

Unit Information

Unit Type: City

Year: 2016

Unit Name: Bradenton Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Address:

107 Gulf Drive North
Bradenton Beach, FL 34217

Contact Information

Name: Mr. Shayne Thompson

Title: City Treasurer

Phone: (941) 778-1005

Email: sthompson@cityofbradentonbeach.com

Address:

107 Gulf Drive North
Bradenton Beach, FL 34217

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/16/2017

Audit Received Date: 6/19/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/24/2017

Auditor Name: CS&L CPAs

Address:

1001 3rd Avenue West
Suite 700
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Shayne Thompson

Title: City Treasurer

Chairman/Elected Official

Name: William Shearon

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,056,762	291,565									1,348,327
312100 - Local Option Taxes	73,102										73,102
312300 - County Ninth-Cent Voted Fuel Tax	6,489										6,489
312420 - Second Local Option Fuel Tax	12,340										12,340
314100 - Utility Service Tax - Electricity	214,001										214,001
314300 - Utility Service Tax - Water	51,515										51,515
314400 - Utility Service Tax - Gas	1,581										1,581
314800 - Utility Service Tax - Propane	1,316										1,316
314900 - Utility Service Tax - Other	295,808										295,808
315000 - Communications Service Tax (Chapter 202)	98,917										98,917
316000 - Local Business Tax (Chapter 205)	70,641										70,641
322000 - Building Permits	242,658										242,658
323100 - Franchise Fee - Electricity	151,421										151,421
323700 - Franchise Fee - Solid Waste	46,584										46,584
331200 - Federal Grant - Public Safety	1,000										1,000
331900 - Federal Grant - Other	2,473										2,473
335120 - State Revenue Sharing - Proceeds	30,029										30,029
335140 - State Revenue Sharing - Mobile Home Licenses	1,101										1,101
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,995										7,995
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	89,953										89,953
335900 - State Revenue Sharing - Other	14,601										14,601
337700 - Local Government Unit Grant - Culture/Recreation	512,068										512,068
342900 - Service Charge - Other Public Safety Charges and Fees	94,236										94,236
351500 - Judgments and Fines - As Decided by Traffic Court	43,549										43,549
351900 - Judgments and Fines - Other Court Ordered	416										416
361100 - Interest	5,293	9,109									14,402
362000 - Rents and Royalties	27,272										27,272
369900 - Other Miscellaneous Revenues	46,569										46,569
381000 - Inter-Fund Group Transfers In		80,832									80,832
Grand Total	3,199,690	381,506									3,581,196

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	286,637										286,637
513.30 - Financial and Administrative - Operating Expenses	258,532										258,532
515.10 - Comprehensive Planning - Personnel Services	76,335										76,335
515.30 - Comprehensive Planning - Operating Expenses	226,727	4,744									231,471
515.60 - Comprehensive Planning - Capital Outlay	511										511
521.10 - Law Enforcement - Personnel Services	805,543										805,543
521.30 - Law Enforcement - Operating Expenses	105,965										105,965
534.30 - Garbage/Solid Waste - Operating Expenses	839										839
538.10 - Flood Control/Stormwater Control - Personnel Services	92,279										92,279
538.30 - Flood Control/Stormwater Control - Operating Expenses	24,242										24,242
538.60 - Flood Control/Stormwater Control - Capital Outlay	763,375										763,375
539.10 - Other Physical Environment - Personnel Services	36,730										36,730
539.30 - Other Physical Environment - Operating Expenses	77,759	29,155									106,914
539.60 - Other Physical Environment - Capital Outlay	6,727	416,480									423,207
541.10 - Road/Street Facilities - Personnel Services	208,049										208,049
541.30 - Road/Street Facilities - Operating Expenses	75,977										75,977
571.10 - Libraries - Personnel Services		17,940									17,940
571.30 - Libraries - Operating Expenses		10,506									10,506
572.30 - Parks/Recreation - Operating Expenses	42,520										42,520
572.60 - Parks/Recreation - Capital Outlay	45,365										45,365
581.90 - Interfund Transfers Out - Other Uses	80,832										80,832
	Grand Total	3,214,944	478,825								3,693,769

Data Element Worksheet Report for FYE: 2016, Bradenton Beach

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bradenton Beach Community Redevelopment Agency	Blended in Primary Report	\$377,530	\$450,379	\$0

