

Unit Information

Unit Type: City

Year: 2012

Unit Name: Branford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577
Branford, FL 32008

Contact Information

Name: Mr. Richard C. Powell

Title: CPA

Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd
Lake City, FL 32025

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 12/18/2012

Audit Received Date: 12/14/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$55,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 11/29/2012

Auditor Name: Powell & Jones CPA

Address:

1359 SW Main Blvd
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

Chairman/Elected Official

Name: Charlie Daniel

Title: Town Council President

Yes No

Have You Experienced a Financial Emergency in this year?

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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 311000 - Ad Valorem Taxes | 100,686 | | | | | | | | | | 100,686 |
| 312410 - First Local Option Fuel Tax | 24,777 | | | | | | | | | | 24,777 |
| 312600 - Discretionary Sales Surtaxes | 48,784 | | | | | | | | | | 48,784 |
| 314800 - Utility Service Tax - Propane | | | | | | 6,828 | | | | | 6,828 |
| 315000 - Communications Service Tax (Chapter 202) | | | | | | 37,168 | | | | | 37,168 |
| 316000 - Local Business Tax (Chapter 205) | 3,058 | | | | | | | | | | 3,058 |
| 319000 - Other General Taxes | 275 | | | | | | | | | | 275 |
| 323100 - Franchise Fee - Electricity | 55,359 | | | | | 58,176 | | | | | 113,535 |
| 323500 - Franchise Fee - Cable Television | 21 | | | | | | | | | | 21 |
| 335120 - State Revenue Sharing - Proceeds | 26,294 | | | | | | | | | | 26,294 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 435 | | | | | | | | | | 435 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 182 | | | | | | | | | | 182 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 23,656 | | | | | | | | | | 23,656 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 89,603 | | | | | | | | | | 89,603 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | 2,071 | | | | | | | | | | 2,071 |
| 341900 - Other General Government Charges and Fees | 81 | | | | | | | | | | 81 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 8,249 | | | | | | | | | | 8,249 |
| 343300 - Service Charge - Water Utility | | | | | | 80,773 | | | | | 80,773 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 156,418 | | | | | 156,418 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 73,145 | | | | | 73,145 |
| 343900 - Service Charge - Other Physical Environment Charges | 5,925 | | | | | | | | | | 5,925 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 1,956 | | | | | | | | | | 1,956 |
| 359000 - Other Judgments, Fines and Forfeits | 598 | | | | | | | | | | 598 |
| 361100 - Interest | 1,210 | | | | | | | | | | 1,210 |
| 365000 - Sale of Surplus Materials and Scrap | | | | | | 75 | | | | | 75 |
| 369900 - Other Miscellaneous Revenues | 22,857 | | | | | | | | | | 22,857 |
| 389100 - Proprietary - Interest | | | | | | 557 | | | | | 557 |
| Grand Total | 416,077 | | | | | 413,140 | | | | | 829,217 |

Expenditures Report for FYE 2012

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 511.10 - Legislative - Personnel Services | 51,555 | | | | | | | | | | 51,555 |
| 511.30 - Legislative - Operating Expenses | 1,882 | | | | | | | | | | 1,882 |
| 513.10 - Financial and Administrative - Personnel Services | 43,992 | | | | | 34,760 | | | | | 78,752 |
| 513.30 - Financial and Administrative - Operating Expenses | 18,647 | | | | | 12,879 | | | | | 31,526 |
| 514.30 - Legal Counsel - Operating Expenses | 21,296 | | | | | | | | | | 21,296 |
| 515.30 - Comprehensive Planning - Operating Expenses | 10,000 | | | | | | | | | | 10,000 |
| 519.30 - Other General Governmental Services - Operating Expenses | 26,417 | | | | | | | | | | 26,417 |
| 521.30 - Law Enforcement - Operating Expenses | 42,000 | | | | | | | | | | 42,000 |
| 522.10 - Fire Control - Personnel Services | 2,701 | | | | | | | | | | 2,701 |
| 522.30 - Fire Control - Operating Expenses | 12,469 | | | | | | | | | | 12,469 |
| 529.30 - Other Public Safety - Operating Expenses | 2,252 | | | | | | | | | | 2,252 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 60,094 | | | | | 60,094 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 31,333 | | | | | 31,333 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | | | 119,938 | | | | | 119,938 |
| 535.10 - Sewer/Wastewater Services - Personnel Services | | | | | | 43,814 | | | | | 43,814 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 130,104 | | | | | 130,104 |
| 539.10 - Other Physical Environment - Personnel Services | 41,094 | | | | | | | | | | 41,094 |
| 539.30 - Other Physical Environment - Operating Expenses | 6,000 | | | | | | | | | | 6,000 |
| 539.60 - Other Physical Environment - Capital Outlay | 876 | | | | | | | | | | 876 |
| 541.30 - Road and Street Facilities - Operating Expenses | 29,431 | | | | | | | | | | 29,431 |
| 549.60 - Other Transportation Systems/Services - Capital Outlay | 10,420 | | | | | | | | | | 10,420 |
| 562.30 - Health Services - Operating Expenses | 400 | | | | | | | | | | 400 |
| 572.30 - Parks and Recreation - Operating Expenses | 28,575 | | | | | | | | | | 28,575 |
| 572.60 - Parks and Recreation - Capital Outlay | 43,194 | | | | | | | | | | 43,194 |
| 572.80 - Parks and Recreation - Grants and Aids | 5,550 | | | | | | | | | | 5,550 |
| 591.70 - Proprietary Non-Operating Interest Expense - Debt Service | | | | | | 5,200 | | | | | 5,200 |
| Grand Total | 398,751 | | | | | 438,122 | | | | | 836,873 |

Data Element Worksheet Report for FYE: 2012, Branford

Affiliates Report for FYE 2012

