

### Unit Information

Unit Type: City

Year: 2018

Unit Name: Branford

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Donna Hardin

Title: Town Clerk

Phone: (386) 935-1146

Address:

Post Office Box 577  
502 SW Suwannee Ave  
Branford, FL 32008

### Contact Information

Name: Mr. Richard C. Powell

Title: CPA

Phone: (386) 755-4200

Email: townofbranford@windstream.net

Address:

1359 SW Main Blvd  
Lake City, FL 32025

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/19/2019

Audit Received Date: 6/21/2019

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$398,964

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/18/2019

Auditor Name: Powell & Jones CPA

Address:

1359 SW Main Blvd  
Lake City, FL 32025

### Certification

#### Chief Financial Officer

Name: Donna Hardin

Title: Town Clerk

#### Chairman/Elected Official

Name: Ken Saunders

Title: Town Council President

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	135,504										135,504
312410 - First Local Option Fuel Tax	30,463										30,463
312600 - Discretionary Sales Surtaxes	68,945										68,945
314100 - Utility Service Tax - Electricity						71,247					71,247
314800 - Utility Service Tax - Propane						6,121					6,121
315000 - Communications Service Tax (Chapter 202)	38,144										38,144
323100 - Franchise Fee - Electricity	60,948										60,948
329000 - Other Permits, Fees & Special Assessments	3,882										3,882
331310 - Federal Grant - Water Supply System						548,625					548,625
334700 - State Grant - Culture/Recreation	284,227										284,227
335120 - State Revenue Sharing - Proceeds	27,156										27,156
335140 - State Revenue Sharing - Mobile Home Licenses	431										431
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	374										374
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	33,023										33,023
337700 - Local Government Unit Grant - Culture/Recreation	203,627										203,627
339000 - Payments From Other Local Units In Lieu Of Taxes	1,784										1,784
341900 - Other General Government Charges and Fees	2,632										2,632
342200 - Service Charge - Fire Protection	1,500										1,500
343300 - Service Charge - Water Utility						74,469					74,469
343400 - Service Charge - Garbage/Solid Waste						180,313					180,313
343500 - Service Charge - Sewer/Wastewater Utility						119,412					119,412
343800 - Service Charge - Cemetery	7,250										7,250
344900 - Service Charge - Other Transportation Charges	13,558										13,558
347300 - Service Charge - Cultural Services	5,791										5,791
359000 - Other Judgments, Fines and Forfeits	366										366
361100 - Interest	3,080					291					3,371
369900 - Other Miscellaneous Revenues	3,448					16,413					19,861
381000 - Inter-Fund Group Transfers In						962					962
384000 - Debt Proceeds	50,000										50,000
Grand Total	976,133					1,017,853					1,993,986

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	60,138										60,138
511.30 - Legislative - Operating Expenses	1,140										1,140
513.10 - Financial and Administrative - Personnel Services	59,099					92,684					151,783
513.30 - Financial and Administrative - Operating Expenses	25,797					8,267					34,064
514.30 - Legal Counsel - Operating Expenses	20,472										20,472
515.30 - Comprehensive Planning - Operating Expenses	11,000										11,000
519.30 - Other General Government - Operating Expenses	36,287										36,287
519.60 - Other General Government - Capital Outlay	156,200										156,200
519.70 - Other General Government - Debt Service	58,633										58,633
521.30 - Law Enforcement - Operating Expenses	42,000										42,000
522.30 - Fire Control - Operating Expenses	35,291										35,291
522.60 - Fire Control - Capital Outlay	1,138										1,138
524.30 - Protective Inspections - Operating Expenses	417										417
533.10 - Water Utility Services - Personnel Services						13,344					13,344
533.30 - Water Utility Services - Operating Expenses						68,821					68,821
534.30 - Garbage/Solid Waste - Operating Expenses						157,725					157,725
535.10 - Sewer/Wastewater Services - Personnel Services						32,532					32,532
535.30 - Sewer/Wastewater Services - Operating Expenses						152,380					152,380
539.10 - Other Physical Environment - Personnel Services	54,976										54,976
539.30 - Other Physical Environment - Operating Expenses	5,037										5,037
541.30 - Road/Street Facilities - Operating Expenses	41,038										41,038
562.30 - Health - Operating Expenses	500										500
572.10 - Parks/Recreation - Personnel Services	11,620										11,620
572.30 - Parks/Recreation - Operating Expenses	95,534										95,534
572.60 - Parks/Recreation - Capital Outlay	387,812										387,812
581.30 - Interfund Transfers Out - Operating Expenses	962										962
Grand Total	1,105,091					525,753					1,630,844

## Data Element Worksheet Report for FYE: 2018, Branford

## Affiliates Report for FYE 2018

