

Unit Information

Unit Type: City

Year: 2013

Unit Name: Bunnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Stella Gurnee

Title: Finance Director

Phone: (386) 437-7500

Address:

201 West Moody Blvd
Bunnell, FL 32110

Contact Information

Name: Ms. Stella Gurnee

Title: Finance Director

Phone: (386) 437-7500

Email: sgurnee@bunnellcity.us

Address:

Post Office Box 756
Bunnell, FL 32110-0756

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2014

Audit Received Date: 9/17/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,143,724

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/23/2014

Auditor Name: Holland & Reilly CPAs

Address:

601 N. Ferncreek Avenue, Suite 200
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Stella Gurnee

Title: Finance Director

Chairman/Elected Official

Name: Catherine Robinson

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	975,795										975,795
312410 - First Local Option Fuel Tax	61,094										61,094
312510 - Fire Insurance Premium Tax (Firefighters' Pension)								11,292			11,292
312600 - Discretionary Sales Surtaxes				87,369							87,369
314100 - Utility Service Tax - Electricity	204,245										204,245
314300 - Utility Service Tax - Water	70,891										70,891
314700 - Utility Service Tax - Fuel Oil	6,009										6,009
314800 - Utility Service Tax - Propane	4,448										4,448
315000 - Communications Service Tax (Chapter 202)	124,160										124,160
316000 - Local Business Tax (Chapter 205)	48,689										48,689
322000 - Building Permits	11,999										11,999
323100 - Franchise Fee - Electricity	221,422										221,422
329000 - Other Permits, Fees & Special Assessments	8,113										8,113
331900 - Federal Grant - Other	7,319										7,319
334490 - State Grant - Other Transportation	86,023										86,023
335120 - State Revenue Sharing - Proceeds	62,067										62,067
335140 - State Revenue Sharing - Mobile Home Licenses	4,904										4,904
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,839										3,839
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	78,298										78,298
342500 - Service Charge - Protective Inspection Fees	13,201										13,201
343400 - Service Charge - Garbage/Solid Waste						587,627					587,627
343600 - Service Charge - Water/Sewer Combination Utility						2,046,893					2,046,893
346400 - Service Charge - Animal Control and Shelter Fees	5										5
347500 - Service Charge - Special Recreation Facilities	14,615										14,615
349000 - Other Charges for Services						5,185					5,185
351100 - Judgments and Fines - As Decided by County Court Criminal	7,475										7,475
351500 - Judgments and Fines - As Decided by Traffic Court	25,029										25,029
358200 - Sale of Contraband Property Seized by Law Enforcement	2,940										2,940
361100 - Interest	1,780			903		3,933		7,760			14,376
361300 - Net Increase (Decrease) in Fair Value of Investments	1,844			1,666		2,959		61,108			67,577
368000 - Pension Fund Contributions								4,949			4,949
369900 - Other Miscellaneous Revenues	44,258	149				39,141					83,548
381000 - Inter-Fund Group Transfers In	198,077	15,480									213,557
389200 - Proprietary - Federal Grants and Donations						801,535					801,535
Grand Total	2,288,539	15,629		89,938		3,487,273		85,109			5,966,488

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	62,040										62,040
511.30 - Legislative - Operating Expenses	86,875										86,875
512.10 - Executive - Personnel Services	131,118										131,118
512.30 - Executive - Operating Expenses	7,692										7,692
513.10 - Financial and Administrative - Personnel Services	359,604	9,067									368,671
513.30 - Financial and Administrative - Operating Expenses	201,671	5,725									207,396
513.60 - Financial and Administrative - Capital Outlay	6,955										6,955
513.70 - Financial and Administrative - Debt Service	38,275										38,275
514.30 - Legal Counsel - Operating Expenses	86,829										86,829
515.10 - Comprehensive Planning - Personnel Services	188,986										188,986
515.30 - Comprehensive Planning - Operating Expenses	68,046										68,046
515.70 - Comprehensive Planning - Debt Service	7,854										7,854
518.30 - Pension Benefits - Operating Expenses								17,045			17,045
518.90 - Pension Benefits - Other Uses								13,229			13,229
521.10 - Law Enforcement - Personnel Services	773,261										773,261
521.30 - Law Enforcement - Operating Expenses	233,299										233,299
521.60 - Law Enforcement - Capital Outlay	2,615										2,615
522.10 - Fire Control - Personnel Services	39,265										39,265
522.30 - Fire Control - Operating Expenses	84,387										84,387
522.60 - Fire Control - Capital Outlay	8,603										8,603
534.10 - Garbage/Solid Waste Control Services - Personnel Services						201,316					201,316
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						414,554					414,554
536.10 - Water-Sewer Combination Services - Personnel Services						866,976					866,976
536.30 - Water-Sewer Combination Services - Operating Expenses						1,033,116					1,033,116
541.10 - Road and Street Facilities - Personnel Services	307,564										307,564
541.30 - Road and Street Facilities - Operating Expenses	170,409										170,409
541.60 - Road and Street Facilities - Capital Outlay	131,002										131,002
572.10 - Parks and Recreation - Personnel Services	63,733										63,733
572.30 - Parks and Recreation - Operating Expenses	33,854										33,854
581.90 - Inter-Fund Group Transfers Out - Other Uses				130,179		83,378					213,557
590.80 - Proprietary Other Non-Operating Disbursements - Grants and Aids						68,558					68,558
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						143,758					143,758
Grand Total	3,093,937	14,792		130,179		2,811,656		30,274			6,080,838

Data Element Worksheet Report for FYE: 2013, Bunnell

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bunnell Community Redevelopment Agency	Blended in Primary Report	\$0	\$0	\$0