

### Unit Information

Unit Type: City

Year: 2016

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Jody E. Young

Title: Finance Director

Phone: (352) 793-2591

Address:

117 E. Joe P. Strickland, Jr. Ave.  
Bushnell, FL 33513

### Contact Information

Name: Ms. Jody E. Young

Title: Finance Director

Phone: (352) 793-2591

Email: jyoung@cityofbushnellfl.com

Address:

PO Box 115  
Bushnell, FL 33513

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/10/2017

Audit Received Date: 10/13/2017

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$6,422,266

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2017

Auditor Name: Purvis Gray & Company CPAs

Address:

Laurel Ridge Professional Center  
2347 S.E. 17th Street  
Ocala, FL 34471

### Certification

#### Chief Financial Officer

Name: Jody Young

Title: Finance Director

#### Chairman/Elected Official

Name: Bil Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	561,900										561,900
312100 - Local Option Taxes	105,116										105,116
312300 - County Ninth-Cent Voted Fuel Tax	18,991										18,991
312600 - Discretionary Sales Surtaxes	300,115										300,115
314100 - Utility Service Tax - Electricity	162,650										162,650
314400 - Utility Service Tax - Gas	32,224										32,224
314900 - Utility Service Tax - Other	195,618										195,618
315000 - Communications Service Tax (Chapter 202)	91,991										91,991
316000 - Local Business Tax (Chapter 205)	12,291										12,291
322000 - Building Permits	66,385										66,385
323100 - Franchise Fee - Electricity	152,814										152,814
334100 - State Grant - General Government	63,500										63,500
334700 - State Grant - Culture/Recreation	100,000										100,000
335120 - State Revenue Sharing - Proceeds	87,442										87,442
335140 - State Revenue Sharing - Mobile Home Licenses	6,270										6,270
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,328										2,328
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	162,221										162,221
335190 - State Revenue Sharing - Other General Government	15,632										15,632
337100 - Local Government Unit Grant - General Government	1,018					4,510					5,528
341900 - Other General Government Charges and Fees	1,707										1,707
343100 - Service Charge - Electric Utility						3,088,518					3,088,518
343300 - Service Charge - Water Utility						778,311					778,311
343400 - Service Charge - Garbage/Solid Waste						555,800					555,800
343500 - Service Charge - Sewer/Wastewater Utility						896,701					896,701
343800 - Service Charge - Cemetery		11,065									11,065
347200 - Service Charge - Parks and Recreation	5,970										5,970
347300 - Service Charge - Cultural Services	820										820
347400 - Service Charge - Special Events	19,105										19,105
347900 - Service Charge - Other Culture/Recreation Charges	25,160										25,160
351900 - Judgments and Fines - Other Court Ordered	15,892										15,892
361100 - Interest	51	5,588				2,197		40,188			48,024
361400 - Gain (Loss) on Sale of Investments								156,090			156,090
362000 - Rents and Royalties	36,734										36,734
364000 - Disposition of Fixed Assets	1,020					2,105					3,125
366000 - Contributions and Donations from Private Sources	362,659										362,659
368000 - Pension Fund Contributions								172,625			172,625
369900 - Other Miscellaneous Revenues	55,058					843					55,901
381000 - Inter-Fund Group Transfers In	225,000					233,075					458,075
389700 - Proprietary - Capital Contributions from Other Public Source						578,353					578,353
Grand Total	2,887,682	16,653				6,140,413		368,903			9,413,651

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	17,799										17,799
511.30 - Legislative - Operating Expenses	9,055										9,055
511.80 - Legislative - Grants and Aids	8,970										8,970
513.10 - Financial and Administrative - Personnel Services	396,208										396,208
513.30 - Financial and Administrative - Operating Expenses	134,136										134,136
513.60 - Financial and Administrative - Capital Outlay	12,025										12,025
514.30 - Legal Counsel - Operating Expenses	221,457										221,457
517.70 - Debt Service Payments - Debt Service	208,435										208,435
518.30 - Pension Benefits - Operating Expenses								31,691			31,691
518.90 - Pension Benefits - Other Uses								8,573			8,573
521.10 - Law Enforcement - Personnel Services	3,220										3,220
521.30 - Law Enforcement - Operating Expenses	638,675										638,675
524.10 - Protective Inspections - Personnel Services	87,856										87,856
524.30 - Protective Inspections - Operating Expenses	65,605										65,605
531.10 - Electric Utility Services - Personnel Services						458,690					458,690
531.30 - Electric Utility Services - Operating Expenses						2,545,402					2,545,402
533.10 - Water Utility Services - Personnel Services						534,060					534,060
533.30 - Water Utility Services - Operating Expenses						297,738					297,738
533.70 - Water Utility Services - Debt Service						44,682					44,682
534.10 - Garbage/Solid Waste - Personnel Services						194,206					194,206
534.30 - Garbage/Solid Waste - Operating Expenses						248,392					248,392
534.70 - Garbage/Solid Waste - Debt Service						6,824					6,824
535.10 - Sewer/Wastewater Services - Personnel Services						339,295					339,295
535.30 - Sewer/Wastewater Services - Operating Expenses						620,329					620,329
535.70 - Sewer/Wastewater Services - Debt Service						127,295					127,295
539.30 - Other Physical Environment - Operating Expenses		17,800									17,800
541.10 - Road/Street Facilities - Personnel Services	229,964										229,964
541.30 - Road/Street Facilities - Operating Expenses	174,641										174,641
541.60 - Road/Street Facilities - Capital Outlay	275,466										275,466
571.30 - Libraries - Operating Expenses	5,477										5,477
572.10 - Parks/Recreation - Personnel Services	164,563										164,563
572.30 - Parks/Recreation - Operating Expenses	102,647										102,647
572.60 - Parks/Recreation - Capital Outlay	182,883										182,883
574.30 - Special Events - Operating Expenses	26,515										26,515
579.10 - Other Culture/Recreation - Personnel Services	4,168										4,168
579.30 - Other Culture/Recreation - Operating Expenses	20,683										20,683
581.90 - Interfund Transfers Out - Other Uses	233,075					225,000					458,075
Grand Total	3,223,523	17,800				5,641,913		40,264			8,923,500

Data Element Worksheet Report for FYE: 2016, Bushnell



