

Unit Information

Unit Type: City

Year: 2019

Unit Name: Bushnell

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Jody E. Young

Title: City Manager/Finance Director

Phone: (352) 793-2591

Address:

117 E. Joe P. Strickland, Jr. Ave.
Bushnell, FL 33513

Contact Information

Name: Ms. Jody E. Young

Title: City Manager/Finance Director

Phone: (352) 793-2591

Email: jyoung@cityofbushnellfl.com

Address:

PO Box 115
Bushnell, FL 33513

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 4/2/2020

Audit Received Date: 4/2/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$13,306,964

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/24/2020

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Ms. Jody E. Young

Title: City Manager/Finance Director

Chairman/Elected Official

Name: Mr. Bil Spaude

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	593,883										593,883
312100 - Local Option Taxes	121,924										121,924
312300 - County Ninth-Cent Voted Fuel Tax	21,284										21,284
312600 - Discretionary Sales Surtaxes	332,202										332,202
314100 - Utility Service Tax - Electricity	183,588										183,588
314400 - Utility Service Tax - Gas	46,791										46,791
314900 - Utility Service Tax - Other	181,178										181,178
315000 - Communications Service Tax (Chapter 202)	100,671										100,671
316000 - Local Business Tax (Chapter 205)	3,797										3,797
322000 - Building Permits	41,696										41,696
323100 - Franchise Fee - Electricity	167,406										167,406
334700 - State Grant - Culture/Recreation	103					29,167					29,270
335120 - State Revenue Sharing - Proceeds	90,307										90,307
335140 - State Revenue Sharing - Mobile Home Licenses	8,149										8,149
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,171										3,171
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	178,572										178,572
335190 - State Revenue Sharing - Other General Government	16,797										16,797
337100 - Local Government Unit Grant - General Government	460					1,716					2,176
343100 - Service Charge - Electric Utility						3,089,209					3,089,209
343300 - Service Charge - Water Utility						788,701					788,701
343400 - Service Charge - Garbage/Solid Waste						628,489					628,489
343500 - Service Charge - Sewer/Wastewater Utility						900,568					900,568
343800 - Service Charge - Cemetery		25,060									25,060
347200 - Service Charge - Parks and Recreation	5,840										5,840
347400 - Service Charge - Special Events	22,578										22,578
347900 - Service Charge - Other Culture/Recreation Charges	12,743										12,743
351900 - Judgments and Fines - Other Court Ordered	43,905										43,905
361100 - Interest	7,551	6,270				22,776		69,655			106,252
361400 - Gain (Loss) on Sale of Investments								40,630			40,630
362000 - Rents and Royalties	42,972										42,972
366000 - Contributions and Donations from Private Sources	1,501,594										1,501,594
368000 - Pension Fund Contributions								151,010			151,010
369900 - Other Miscellaneous Revenues	14,165										14,165
381000 - Inter-Fund Group Transfers In	50,000										50,000
389700 - Proprietary - Capital Contributions from Other Public Source						39,436					39,436
Grand Total	3,793,327	31,330				5,500,062		261,295			9,586,014

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	25,075										25,075
511.30 - Legislative - Operating Expenses	5,505										5,505
511.80 - Legislative - Grants and Aids	1,800										1,800
513.10 - Financial and Administrative - Personnel Services	445,293										445,293
513.30 - Financial and Administrative - Operating Expenses	134,639										134,639
513.60 - Financial and Administrative - Capital Outlay	4,722										4,722
514.30 - Legal Counsel - Operating Expenses	24,129										24,129
517.70 - Debt Service Payments - Debt Service	215,244										215,244
518.30 - Pension Benefits - Operating Expenses								36,660			36,660
518.90 - Pension Benefits - Other Uses								35,269			35,269
521.10 - Law Enforcement - Personnel Services	1,311										1,311
521.30 - Law Enforcement - Operating Expenses	679,582										679,582
524.10 - Protective Inspections - Personnel Services	119,599										119,599
524.30 - Protective Inspections - Operating Expenses	47,374										47,374
531.10 - Electric Utility Services - Personnel Services						497,306					497,306
531.30 - Electric Utility Services - Operating Expenses						2,477,051					2,477,051
531.70 - Electric Utility Services - Debt Service						166,357					166,357
533.10 - Water Utility Services - Personnel Services						293,001					293,001
533.30 - Water Utility Services - Operating Expenses						422,375					422,375
533.70 - Water Utility Services - Debt Service						33,875					33,875
534.10 - Garbage/Solid Waste - Personnel Services						242,008					242,008
534.30 - Garbage/Solid Waste - Operating Expenses						361,341					361,341
534.70 - Garbage/Solid Waste - Debt Service						2,257					2,257
535.10 - Sewer/Wastewater Services - Personnel Services						282,042					282,042
535.30 - Sewer/Wastewater Services - Operating Expenses						810,321					810,321
535.70 - Sewer/Wastewater Services - Debt Service						77,842					77,842
539.30 - Other Physical Environment - Operating Expenses		15,779									15,779
541.10 - Road/Street Facilities - Personnel Services	267,697										267,697
541.30 - Road/Street Facilities - Operating Expenses	135,859										135,859
541.60 - Road/Street Facilities - Capital Outlay	272,012										272,012
571.30 - Libraries - Operating Expenses	1,574										1,574
572.10 - Parks/Recreation - Personnel Services	153,023										153,023
572.30 - Parks/Recreation - Operating Expenses	95,713										95,713
572.60 - Parks/Recreation - Capital Outlay	52,628										52,628
574.30 - Special Events - Operating Expenses	29,644										29,644
579.10 - Other Culture/Recreation - Personnel Services	3,164										3,164
579.30 - Other Culture/Recreation - Operating Expenses	12,006										12,006
581.90 - Interfund Transfers Out - Other Uses						50,000					50,000
Grand Total	2,727,593	15,779				5,715,776		71,929			8,531,077

Data Element Worksheet Report for FYE: 2019, Bushnell

