Unit Information

Unit Type: Special District

Unit Name: Avalon Beach / Mulat Fire Protection District

Unit Status: Active

Location Information

Name: Mr. Donald E. Galbraith

Title: Treasurer

Phone: (850) 994-4445

Address:

P. O. Box 3503 Milton, FL 32572-3503

| Unit Dependency: Independent |
|------------------------------|
| |
| Contact Information |
| Name: Mr. Don Galbraith |

Title: Treasurer

Year: 2016

Phone: (850) 602-6313

Email: degpen@gmail.com

Address:

P O Box 3503 Milton, FL 32572-3503

| Certification | | | | | | | | | | |
|--|-------------|-----------------|-----|----|--|--|--|--|--|--|
| Chief Financial Officer | ed Official | | | | | | | | | |
| Name: Don Galbraith | on | | | | | | | | | |
| Title: Commissioner, Treasurer | | Title: Chairman | | | | | | | | |
| | | | Yes | No | | | | | | |
| Have You Experienced a Financial Eme If Yes, Have You Compiled With Sectior | 0 | , | x | X | | | | | | |

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2017

Audit Received Date: 10/20/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/21/2017

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 14101 Panama City Beach Parkway Suite 200 Panama City Beach, FL 32413

Revenues Report for FYE 2016

| Account Code | | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|---------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|---------|
| 311000 - Ad Valorem Taxes | | 526,244 | | | | | | | | | | 526,244 |
| 324110 - Impact Fees - Residential - Public Safety | | 12,900 | | | | | | | | | | 12,900 |
| 331200 - Federal Grant - Public Safety | | 10,063 | | | | | | | | | | 10,063 |
| 361100 - Interest | | 431 | | | | | | | | | | 431 |
| 369900 - Other Miscellaneous Revenues | | 424 | | | | | | | | | | 424 |
| | Grand Total | 550,062 | | | | | | | | | | 550,062 |

Expenditures Report for FYE 2016

| Account/Object Cod | le | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------------------------------|---------|--------------------|--------------|---------------------|-----------|------------|---------------------|---------|-------|--------------------|---------|
| 519.30 - Other Genera | al Government - Operating Expenses | 9,352 | | | | | | | | | | 9,352 |
| 522.10 - Fire Control - Personnel Services | | 175,413 | | | | | | | | | | 175,413 |
| 522.30 - Fire Control - Operating Expenses | | 187,588 | | | | | | | | | | 187,588 |
| 522.60 - Fire Control - Capital Outlay | | 69,871 | | | | | | | | | | 69,871 |
| 522.70 - Fire Control - Debt Service | | 40,369 | | | | | | | | | | 40,369 |
| | Grand Total | 482,593 | | | | | | | | | | 482,593 |

Data Element Worksheet Report for FYE: 2016, Avalon Beach / Mulat Fire Protection District

Affiliates Report for FYE 2016