Unit Information Unit Type: Special District Year: 2012 Unit Name: Blueprint 2000 Intergovernmental Unit Dependency: Independent Agency Unit Status: Active **Location Information Contact Information** Name: Mrs. Rita Stevens Name: Mrs. Rita Stevens Title: Senior Accountant Title: Senior Accountant Phone: (850) 891-8450 Phone: (850) 891-8450 Email: Rita.Stevens@talgov.com Address: Address: 300 S. Adams St., Box A 29 300 S. Adams St., Box A 29 Tallahassee, FL 32301-1721 Tallahassee, FL 32301-1721

Chief Financial Officer Chairman/Elected Official Name: Wayne Tedder Title: Director of Planning, Land Acquisition and Community Enhancement Title: Chairman of the Board Yes No Have You Experienced a Financial Emergency in this year? If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

AFR Details

Amended AFR

AFR Status: Certified

AFR Received Date: 6/19/2013

Audit Received Date: 6/19/2013

Submission Type:

Long-Term Debt Information

Long-Term Debt: \$100,121,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/30/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

1713 Mahan Dr.

Tallahassee, Florida 32308

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Revenues Report for FYE 2012

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
312600 - Discretionary Sales Surtaxes		28,232,000										28,232,000
331390 - Federal Grant - Other Physical Environment			3,664,000									3,664,000
331490 - Federal Grant - Other Transportation			5,996,000									5,996,000
334100 - State Grant - General Government			187,000									187,000
334350 - State Grant - Sewer/Wastewater			248,000									248,000
334390 - State Grant - Other Physical Environment			19,000									19,000
334490 - State Grant - Other Transportation			422,000									422,000
337400 - Local Government Unit Grant - Transportation			682,000									682,000
337700 - Local Government Unit Grant - Culture/Recreation			444,000									444,000
361100 - Interest		127,000	1,672,000	9,000								1,808,000
361300 - Net Increase (Decrease) in Fair Value of Investments		22,000	69,000	15,000								106,000
369900 - Other Miscellaneous Revenues			3,818,000									3,818,000
381000 - Inter-Fund Group Transfers In			7,483,000	19,370,000								26,853,000
384000 - Debt Proceeds												0
	Grand Total	28,381,000	24,704,000	19,394,000								72,479,000

Expenditures Report for FYE 2012

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
517.70 - Debt Service Payments - Debt Service				19,296,000								19,296,000
541.10 - Road and Street Facilities - Personnel Services		619,000	262,000									881,000
541.30 - Road and Street Facilities - Operating Expenses		327,000	31,186,000									31,513,000
541.60 - Road and Street Facilities - Capital Outlay			1,703,000									1,703,000
581.90 - Inter-Fund Group Transfers Out - Other Uses		26,853,000										26,853,000
591.90 - Proprietary Non-Operating Interest Expense - Other Uses			28,000	9,000								37,000
	Grand Total	27,799,000	33,179,000	19,305,000								80,283,000

Data Element Worksheet Report for FYE: 2012, Blueprint 2000 Intergovernmental Agency

Affiliates Report for FYE 2012

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