

### Unit Information

Unit Type: Other Entity      Year: 2019  
Unit Name: Apalachee Regional Planning Council      Unit Dependency: Independent  
Unit Status: Active

#### Location Information

Name: Mrs. Janice Watson  
Title: Finance Director  
Phone: (850) 488-6211  
  
Address:  
2507 Callaway Road, Suite 200  
Tallahassee, FL 32303

#### Contact Information

Name: Mr. Chris Moran  
Title: Auditor  
Phone: (850) 627-6362  
Email: cmoran@moransmithcpa.com  
  
Address:  
2260 Wednesday St. Ste 400  
Tallahassee, FL 32308

### AFR Details

#### Original AFR

AFR Status: Verified By DFS  
AFR Received Date: 2/17/2022  
Audit Received Date: 2/16/2022  
Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 12/17/2021  
Auditor Name: Moran & Smith LLP CPAs

Address:  
2260 Wednesday St #400  
Tallahassee, FL 32308

### Certification

#### Chief Financial Officer

Name: Janice Watson  
Title: Finance Director

#### Chairman/Elected Official

Name: Kristin Dozier  
Title: Chairman

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331200 - Federal Grant - Public Safety	171,494										171,494
331690 - Federal Grant - Other Human Services		386,142									386,142
334200 - State Grant - Public Safety	69,000										69,000
334420 - State Grant - Mass Transit	176,050										176,050
334690 - State Grant - Other Human Services		271,848									271,848
337100 - Local Government Unit Grant - General Government	5,595										5,595
337200 - Local Government Unit Grant - Public Safety	193,496										193,496
337600 - Local Government Unit Grant - Human Services	452,671	29,941									482,612
337900 - Local Government Unit Grants - Other	69,264	20,838									90,102
361100 - Interest	61	25,796									25,857
Grand Total	1,137,631	734,565									1,872,196

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	43,335	12,168									55,503
513.70 - Financial and Administrative - Debt Service	7,000										7,000
515.10 - Comprehensive Planning - Personnel Services	423,346										423,346
515.30 - Comprehensive Planning - Operating Expenses	221,603										221,603
525.10 - Emergency and Disaster Relief - Personnel Services	151,798										151,798
525.30 - Emergency and Disaster Relief - Operating Expenses	85,465										85,465
544.10 - Mass Transit - Personnel Services	109,639										109,639
544.30 - Mass Transit - Operating Expenses	23,521										23,521
554.10 - Housing and Urban Development - Personnel Services		239,103									239,103
554.30 - Housing and Urban Development - Operating Expenses		463,315									463,315
Grand Total	1,065,707	714,586									1,780,293

Data Element Worksheet Report for FYE: 2019, Apalachee Regional Planning Council

Affiliates Report for FYE 2019



