

Unit Information

Unit Type: County

Year: 2018

Unit Name: Alachua

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. J. K. "Jess" Irby

Title: Clerk to the Board

Phone: (352) 374-3605

Address:

201 East University Ave
Gainesville, FL 32601

Contact Information

Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

Finance & Accounting
201 East University Ave
Gainesville, FL 32601

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/13/2019

Audit Received Date: 6/13/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$47,383,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/7/2019

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Hon. J.K. "Jess" Irby

Title: Clerk to the Board

Chairman/Elected Official

Name: Charles Chestnut, IV

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2018

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 111,299,970 | 20,139,981 | 4,322,011 | | | | | | | | 135,761,962 |
| 312100 - Local Option Taxes | | 5,348,027 | | | | | | | | | 5,348,027 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | | | | | | | | | | 0 |
| 312410 - First Local Option Fuel Tax | | 3,719,008 | | | | | | | | | 3,719,008 |
| 312420 - Second Local Option Fuel Tax | | | | | | | | | | | 0 |
| 312600 - Discretionary Sales Surtaxes | | 12,522,230 | | | | | | | | | 12,522,230 |
| 314100 - Utility Service Tax - Electricity | 4,259,405 | 2,555,642 | | | | | | | | | 6,815,047 |
| 314300 - Utility Service Tax - Water | 791,939 | 475,164 | | | | | | | | | 1,267,103 |
| 314700 - Utility Service Tax - Fuel Oil | | | | | | | | | | | 0 |
| 314800 - Utility Service Tax - Propane | 458,541 | 275,125 | | | | | | | | | 733,666 |
| 315000 - Communications Service Tax (Chapter 202) | 2,551,682 | 1,531,010 | | | | | | | | | 4,082,692 |
| 316000 - Local Business Tax (Chapter 205) | 193,380 | | | | | | | | | | 193,380 |
| 322000 - Building Permits | | | | | | 1,333,807 | | | | | 1,333,807 |
| 323500 - Franchise Fee - Cable Television | | | | | | | | | | | 0 |
| 323700 - Franchise Fee - Solid Waste | | | | | | 313,939 | | | | | 313,939 |
| 324110 - Impact Fees - Residential - Public Safety | | | | 81,582 | | | | | | | 81,582 |
| 324120 - Impact Fees - Commercial - Public Safety | | | | 17,405 | | | | | | | 17,405 |
| 324310 - Impact Fees - Residential - Transportation | | | | 1,531,739 | | | | | | | 1,531,739 |
| 324320 - Impact Fees - Commercial - Transportation | | | | 182,473 | | | | | | | 182,473 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | | | 127,052 | | | | | | | 127,052 |
| 325100 - Special Assessments - Capital Improvement | | 47,964 | | 61,872 | | | | | | | 109,836 |
| 325200 - Special Assessments - Charges for Public Services | | 18,906,669 | | | | 3,104,736 | | | | | 22,011,405 |
| 329000 - Other Permits, Fees & Special Assessments | 182,967 | 263,338 | | 755,420 | | 477,807 | | | | | 1,679,532 |
| 331100 - Federal Grant - General Government | 192,749 | | | | | | | | | | 192,749 |
| 331200 - Federal Grant - Public Safety | | 1,200,451 | | | | | | | | | 1,200,451 |
| 331390 - Federal Grant - Other Physical Environment | | 6,017 | | | | | | | | | 6,017 |
| 331490 - Federal Grant - Other Transportation | | 38,739 | | 458 | | | | | | | 39,197 |
| 331500 - Federal Grant - Economic Environment | 211,968 | 418,073 | | | | | | | | | 630,041 |
| 331690 - Federal Grant - Other Human Services | | 838,013 | | | | | | | | | 838,013 |
| 331890 - Federal Grant - Other Court Related | | | | | | | | | | | 0 |
| 334200 - State Grant - Public Safety | | 132,285 | | | | | | | | | 132,285 |
| 334390 - State Grant - Other Physical Environment | | 1,948,516 | | | | | | | | | 1,948,516 |
| 334490 - State Grant - Other Transportation | | 375,547 | | 130,256 | | | | | | | 505,803 |
| 334500 - State Grant - Economic Environment | | 563,913 | | | | | | | | | 563,913 |
| 334690 - State Grant - Other Human Services | | 615,893 | | | | | | | | | 615,893 |
| 334820 - Article V Clerk of Court Trust Fund | | 1,840,526 | | | | | | | | | 1,840,526 |
| 335120 - State Revenue Sharing - Proceeds | 5,470,689 | | | | | | | | | | 5,470,689 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 58,705 | | | | | | | | | | 58,705 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 30,813 | | | | | | | | | | 30,813 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 22,358 | | | | | | | | | | 22,358 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 446,500 | | | | | | | | | | 446,500 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | | | 12,576,289 | | | | | | | | 12,576,289 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | 21,949 | 28,919 | | | | | | | | | 50,868 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 686,066 | | | | | | | | | 686,066 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-----------|-----------------|------------|
| 335490 - State Revenue Sharing - Other Transportation | | 88,389 | 4,444,429 | | | | | | | | 4,532,818 |
| 335690 - State Revenue Sharing - Other Human Services | 16,563 | 3,519 | | | | | | | | | 20,082 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 22,828 | | | | | | | | | 22,828 |
| 337100 - Local Government Unit Grant - General Government | | 285,614 | | | | | | | | | 285,614 |
| 337200 - Local Government Unit Grant - Public Safety | 294,152 | 3,935,977 | | | | | | | | | 4,230,129 |
| 337300 - Local Government Unit Grant - Physical Environment | | 224,090 | | | | | | | | | 224,090 |
| 337900 - Local Government Unit Grants - Other | | | | | | | | | | | 0 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | 960,754 | | | | | | | | | | 960,754 |
| 341100 - Service Charge - Recording Fees | 856,146 | 760,930 | | | | | | | | | 1,617,076 |
| 341200 - Internal Service Fund Fees and Charges | | 22,856 | | | | | 21,376,676 | | 3,170,350 | | 24,569,882 |
| 341300 - Administrative Service Fees | 2,183 | | | | | | | | | | 2,183 |
| 341510 - Fees remitted to County from Tax Collector | 4,240,774 | | | | | | 967,524 | | | | 5,208,298 |
| 341520 - Fees remitted to County from Sheriff | 3,601 | | | | | | 9,653,919 | | | | 9,657,520 |
| 341530 - Fees remitted to County from Clerk of Circuit Court | | | | | | | 1,562,510 | | | | 1,562,510 |
| 341560 - Fees remitted to County from Property Appraiser | 538,152 | | | | | | 593,416 | | | | 1,131,568 |
| 341800 - County Officer Commission and Fees | | 33,163 | | | | | | | | | 33,163 |
| 341900 - Other General Government Charges and Fees | 471,845 | 29 | | | | | | | | | 471,874 |
| 342100 - Service Charge - Law Enforcement Services | 649,643 | 845,791 | | | | | | | | | 1,495,434 |
| 342200 - Service Charge - Fire Protection | | | | | | | | | | | 0 |
| 342300 - Service Charge - Housing for Prisoners | 522,935 | | | | | | | | | | 522,935 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | 1,406 | 314,833 | | | | | | | | | 316,239 |
| 342500 - Service Charge - Protective Inspection Fees | 70,102 | 152,519 | | | | 6,570 | | | | | 229,191 |
| 342600 - Service Charge - Ambulance Fees | 11,692,552 | | | | | | | | | | 11,692,552 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 75,472 | 807,777 | | | | | | | | | 883,249 |
| 343100 - Service Charge - Electric Utility | | 75 | | | | | | | | | 75 |
| 343300 - Service Charge - Water Utility | | 14,659 | | | | | | | | | 14,659 |
| 343400 - Service Charge - Garbage/Solid Waste | | 56,767 | | | | 9,602,604 | | | | | 9,659,371 |
| 343600 - Service Charge - Water/Sewer Combination Utility | 20,113 | | | | | | | | | | 20,113 |
| 343700 - Service Charge - Conservation and Resource Management | 17,578 | 213,001 | | | | | | | | | 230,579 |
| 343900 - Service Charge - Other Physical Environment Charges | | 60,005 | | | | 109,907 | | | | | 169,912 |
| 344900 - Service Charge - Other Transportation Charges | | 346,773 | | 156,726 | | | | | | | 503,499 |
| 346300 - Service Charge - Clinic Fees | | | | | | | 45,701 | | | | 45,701 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 351,777 | | | | | | | | | | 351,777 |
| 347100 - Service Charge - Libraries | 460,172 | | | | | | 63,211 | | | | 523,383 |
| 347400 - Service Charge - Special Events | | | | | | | | | | | 0 |
| 348110 - County Court Criminal - Filing Fees | | | | | | | | | | | 0 |
| 348120 - County Court Criminal - Service Charges | | 33,130 | | | | | | | | | 33,130 |
| 348130 - County Court Criminal - Court Costs | | 35,175 | | | | | | | | | 35,175 |
| 348140 - County Court Criminal - Non-Local Fines and Forfeitures | | 11,449 | | | | | | | | | 11,449 |
| 348220 - Circuit Court Criminal - Service Charges | | 24,147 | | | | | | | | | 24,147 |
| 348230 - Circuit Court Criminal - Court Costs | | 124,829 | | | | | | | | | 124,829 |
| 348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures | | 145,185 | | | | | | | | | 145,185 |
| 348310 - County Court Civil - Filing Fees | | 949,590 | | | | | | | | | 949,590 |
| 348320 - County Court Civil - Service Charges | | 8,149 | | | | | | | | | 8,149 |
| 348340 - County Court Civil - Non-Local Fines and Forfeitures | | 2,451 | | | | | | | | | 2,451 |
| 348410 - Circuit Court Civil - Filing Fees | | 517,092 | | | | | | | | | 517,092 |
| 348420 - Circuit Court Civil - Service Charges | | 226,036 | | | | | | | | | 226,036 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-----------|-----------------|-------------|
| 348440 - Circuit Court Civil - Non-Local Fines and Forfeitures | | 2,544 | | | | | | | | | 2,544 |
| 348480 - Circuit Court Civil - Fees and Service Charges | | 26,959 | | | | | | | | | 26,959 |
| 348510 - Traffic Court - Filing Fees | | 1,630 | | | | | | | | | 1,630 |
| 348520 - Traffic Court - Service Charges | | 230,685 | | | | | | | | | 230,685 |
| 348530 - Traffic Court - Court Costs | | 703,547 | | | | | | | | | 703,547 |
| 348540 - Traffic Court - Non-Local Fines and Forfeitures | | 654,151 | | | | | | | | | 654,151 |
| 348620 - Juvenile Court - Service Charges | | 650 | | | | | | | | | 650 |
| 348640 - Juvenile Court - Non-Local Fines and Forfeitures | | 1,020 | | | | | | | | | 1,020 |
| 348710 - Probate Court - Filing Fees | | 144,353 | | | | | | | | | 144,353 |
| 348720 - Probate Court - Service Charges | | 11,737 | | | | | | | | | 11,737 |
| 348740 - Probate Court - Non-Local Fines and Forfeitures | | 21 | | | | | | | | | 21 |
| 348820 - Circuit-Wide Judicial Reimbursement-Other Counties | 295 | 407,758 | | | | | | | | | 408,053 |
| 348921 - Court Innovations/Local Requirements | | 36,570 | | | | | | | | | 36,570 |
| 348922 - Legal Aid | | 36,570 | | | | | | | | | 36,570 |
| 348923 - Law Library | | 36,570 | | | | | | | | 36,570 | 73,140 |
| 348924 - Juvenile Alternative Programs | | | | | | | | | | | 0 |
| 348930 - State Court Facility Surcharge (\$30) | | | 480,071 | | | | | | | | 480,071 |
| 348932 - Domestic Violence Surcharge | 17,003 | | | | | | | | | | 17,003 |
| 348990 - Other Court Collections Transferred to BOCC | 96 | 136,653 | | | | | | | | | 136,749 |
| 349000 - Other Charges for Services | 565,877 | 420,601 | | 5,923 | | 416,828 | 403 | | | | 1,409,632 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 2,626 | | | | | | | | | | 2,626 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | | | | | | | | | | 0 |
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil | | 160 | | | | | | | | | 160 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 118,776 | | | | | | | | | 118,776 |
| 351700 - Intergovernmental Radio Communication Program | | 239,954 | | | | | | | | | 239,954 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | | | | | | | | | | 0 |
| 354000 - Fines - Local Ordinance Violation | 1,810 | 6,015 | | | | 10,006 | | | | | 17,831 |
| 355000 - Federal Fines and Forfeits | | 634,824 | | | | | | | | | 634,824 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 29,101 | | | | | | | | | 29,101 |
| 359000 - Other Judgments, Fines and Forfeits | 110 | 419,222 | | | | | | | | | 419,332 |
| 361100 - Interest | 826,182 | 552,861 | 65,534 | 167,845 | | 155,283 | 87,441 | | | 2,390 | 1,857,536 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | | | | | | | | | 132,285 | | 132,285 |
| 361400 - Gain (Loss) on Sale of Investments | | | | | | | | | | | 0 |
| 362000 - Rents and Royalties | 238,870 | 63,035 | | | | | | | | | 301,905 |
| 364000 - Disposition of Fixed Assets | 92,662 | 3,975 | | 17,578 | | | 114,850 | | | | 229,065 |
| 365000 - Sale of Surplus Materials and Scrap | | 47,392 | | | | | 5,842 | | | | 53,234 |
| 366000 - Contributions and Donations from Private Sources | | 41,731 | | | | | 50,000 | | | | 91,731 |
| 367000 - Licenses | | | | | | | | | | | 0 |
| 368000 - Pension Fund Contributions | | | | | | | | | | | 0 |
| 369300 - Settlements | | | | | | | 224,351 | | | | 224,351 |
| 369900 - Other Miscellaneous Revenues | 2,264,704 | 850,726 | | 1,073 | | 2,472,306 | 1,580,140 | | | 42,209 | 7,211,158 |
| 381000 - Inter-Fund Group Transfers In | 38,139,022 | 16,365,432 | 644,131 | 5,601,219 | | 10,018 | 899,291 | | | | 61,659,113 |
| 383000 - Installment Purchases & Capital Lease Proceeds | | | | | | | | | | | 0 |
| 384000 - Debt Proceeds | | | 50,000 | 2,590,000 | | | | | | | 2,640,000 |
| Grand Total | 189,621,955 | 106,936,004 | 22,582,465 | 11,428,621 | | 18,013,811 | 37,225,275 | | 3,302,635 | 81,169 | 389,191,935 |

Expenditures Report for FYE 2018

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-----------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 751,992 | | | | | | | | | | 751,992 |
| 511.30 - Legislative - Operating Expenses | 40,034 | | | | | | | | | | 40,034 |
| 512.10 - Executive - Personnel Services | 842,303 | | | | | | | | | | 842,303 |
| 512.30 - Executive - Operating Expenses | 101,075 | | | | | | | | | | 101,075 |
| 513.10 - Financial and Administrative - Personnel Services | 15,966,569 | | | | | | 437,935 | | | | 16,404,504 |
| 513.30 - Financial and Administrative - Operating Expenses | 4,181,955 | | | | | | 5,494,883 | | | | 9,676,838 |
| 513.60 - Financial and Administrative - Capital Outlay | 666,375 | | | | | | | | | | 666,375 |
| 514.10 - Legal Counsel - Personnel Services | 767,222 | | | | | | 182,088 | | | | 949,310 |
| 514.30 - Legal Counsel - Operating Expenses | 107,062 | | | | | | | | | | 107,062 |
| 517.70 - Debt Service Payments - Debt Service | 139,286 | | 11,030,924 | | | | | | | | 11,170,210 |
| 518.30 - Pension Benefits - Operating Expenses | | | | | | | | | 2,972,825 | | 2,972,825 |
| 519.10 - Other General Government - Personnel Services | 6,057,226 | | | | | | 1,873,800 | | | | 7,931,026 |
| 519.30 - Other General Government - Operating Expenses | 4,586,549 | 714,955 | | | | | 27,027,958 | | | | 32,329,462 |
| 519.60 - Other General Government - Capital Outlay | 290,066 | | | 323,854 | | | | | | | 613,920 |
| 521.10 - Law Enforcement - Personnel Services | 28,146,608 | 1,010,912 | | | | | | | | | 29,157,520 |
| 521.30 - Law Enforcement - Operating Expenses | 5,003,433 | 867,135 | | | | | | | | | 5,870,568 |
| 521.60 - Law Enforcement - Capital Outlay | 1,611,259 | 34,895 | | | | | | | | | 1,646,154 |
| 521.80 - Law Enforcement - Grants and Aids | | 10,105 | | | | | | | | | 10,105 |
| 522.10 - Fire Control - Personnel Services | | 12,288,201 | | | | | | | | | 12,288,201 |
| 522.30 - Fire Control - Operating Expenses | 226,246 | 5,058,097 | | | | | | | | | 5,284,343 |
| 522.60 - Fire Control - Capital Outlay | | 15,794 | | 49,934 | | | | | | | 65,728 |
| 522.80 - Fire Control - Grants and Aids | 30,103 | | | | | | | | | | 30,103 |
| 523.10 - Detention/Corrections - Personnel Services | 26,780,537 | 658,660 | | | | | | | | | 27,439,197 |
| 523.30 - Detention/Corrections - Operating Expenses | 8,750,721 | 408,318 | | | | | | | | | 9,159,039 |
| 523.60 - Detention/Corrections - Capital Outlay | 2,076,820 | | | | | | | | | | 2,076,820 |
| 524.10 - Protective Inspections - Personnel Services | 370,327 | | | | | 1,293,135 | | | | | 1,663,462 |
| 524.30 - Protective Inspections - Operating Expenses | 80,162 | | | | | 305,715 | | | | | 385,877 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 6,565,060 | 360,290 | | | | | | | | | 6,925,350 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 1,301,748 | 5,405,512 | | | | | | | | | 6,707,260 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 182,570 | 49,711 | | | | | | | | | 232,281 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 9,780,617 | | | | | | | | | | 9,780,617 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 2,826,928 | 4,054 | | | | | | | | | 2,830,982 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 62,258 | | | 143,521 | | | | | | | 205,779 |
| 527.30 - Medical Examiners - Operating Expenses | 1,053,654 | | | | | | | | | | 1,053,654 |
| 529.10 - Other Public Safety - Personnel Services | 540,444 | 589,817 | | | | | | | | | 1,130,261 |
| 529.30 - Other Public Safety - Operating Expenses | 3,736,271 | 429,787 | | | | | | | | | 4,166,058 |
| 529.60 - Other Public Safety - Capital Outlay | 62,627 | 537,793 | | | | | | | | | 600,420 |
| 533.30 - Water Utility Services - Operating Expenses | | 14,931 | | | | | | | | | 14,931 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | 372,074 | | | | 3,469,508 | | | | | 3,841,582 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 10,084 | 5,262,195 | | | | 12,904,997 | | | | | 18,177,276 |
| 537.10 - Conservation/Resource Management - Personnel Services | 1,857,674 | 1,420,371 | | | | 533,004 | | | | | 3,811,049 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 677,659 | 857,636 | | | | 429,688 | | | | | 1,964,983 |
| 537.60 - Conservation/Resource Management - Capital Outlay | | 2,995,565 | | | | | | | | | 2,995,565 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 537.80 - Conservation/Resource Management - Grants and Aids | | 128,552 | | | | | | | | | 128,552 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | 127,889 | | | | | | | | | 127,889 |
| 541.10 - Road/Street Facilities - Personnel Services | 663,622 | 4,493,195 | | | | | | | | | 5,156,817 |
| 541.30 - Road/Street Facilities - Operating Expenses | 256,947 | 4,174,478 | | 1,395 | | | | | | | 4,432,820 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 58,928 | | 10,251,205 | | | | | | | 10,310,133 |
| 544.30 - Mass Transit - Operating Expenses | 1,173,203 | 9,600 | | | | | | | | | 1,182,803 |
| 549.10 - Other Transportation - Personnel Services | 190,989 | | | | | | | | | | 190,989 |
| 552.10 - Industry Development - Personnel Services | 88,755 | 399,450 | | | | | | | | | 488,205 |
| 552.30 - Industry Development - Operating Expenses | 13,847 | 1,106,201 | | | | | | | | | 1,120,048 |
| 552.60 - Industry Development - Capital Outlay | | | | 573,589 | | | | | | | 573,589 |
| 552.80 - Industry Development - Grants and Aids | 5,458,962 | 1,274,749 | | | | | | | | | 6,733,711 |
| 553.10 - Veterans Services - Personnel Services | 165,239 | | | | | | | | | | 165,239 |
| 553.30 - Veterans Services - Operating Expenses | 10,565 | | | | | | | | | | 10,565 |
| 554.10 - Housing and Urban Development - Personnel Services | 1,805,266 | 53,775 | | | | | | | | | 1,859,041 |
| 554.30 - Housing and Urban Development - Operating Expenses | 271,040 | 698,422 | | | | | | | | 947 | 970,409 |
| 562.10 - Health - Personnel Services | 1,754,180 | 30,983 | | | | | | | | | 1,785,163 |
| 562.30 - Health - Operating Expenses | 5,168,706 | 818,467 | | | | | | | | | 5,987,173 |
| 562.60 - Health - Capital Outlay | | 5,415 | | | | | | | | | 5,415 |
| 563.10 - Mental Health - Personnel Services | | 25,498 | | | | | | | | | 25,498 |
| 563.30 - Mental Health - Operating Expenses | 1,127,109 | 240,289 | | | | | | | | | 1,367,398 |
| 564.10 - Public Assistance - Personnel Services | 1,150,601 | 200,517 | | | | | | | | | 1,351,118 |
| 564.30 - Public Assistance - Operating Expenses | 1,239,064 | 236,942 | | | | | | | | | 1,476,006 |
| 569.10 - Other Human Services - Personnel Services | 978,160 | 413,141 | | | | | | | | | 1,391,301 |
| 569.30 - Other Human Services - Operating Expenses | 399,042 | 173,501 | | | | | | | | | 572,543 |
| 569.80 - Other Human Services - Grants and Aids | 1,479,057 | | | | | | | | | | 1,479,057 |
| 572.10 - Parks/Recreation - Personnel Services | 914,712 | | | | | | | | | | 914,712 |
| 572.30 - Parks/Recreation - Operating Expenses | 727,159 | 67,938 | | | | | | | | | 795,097 |
| 572.60 - Parks/Recreation - Capital Outlay | 27,686 | 94,035 | | | | | | | | | 121,721 |
| 572.80 - Parks/Recreation - Grants and Aids | 3,000 | 571,723 | | | | | | | | | 574,723 |
| 575.30 - Special Facilities - Operating Expenses | | 120,094 | | | | | | | | | 120,094 |
| 581.90 - Interfund Transfers Out - Other Uses | 15,552,463 | 33,533,095 | 10,714,089 | 1,859,466 | | | | | | | 61,659,113 |
| 587.90 - Clerk of Court Excess Fee Functions - Other Uses | 140,478 | 195,864 | | | | | | | | | 336,342 |
| 601.10 - Court Administration - Personnel Services | 130,507 | 18,649 | | | | | | | | | 149,156 |
| 601.30 - Court Administration - Operating Expenses | 217,683 | 2,413 | | | | | | | | | 220,096 |
| 602.30 - State Attorney Administration - Operating Expenses | 71,645 | 7,009 | | | | | | | | | 78,654 |
| 603.10 - Public Defender Administration - Personnel Services | 40,603 | | | | | | | | | | 40,603 |
| 603.30 - Public Defender Administration - Operating Expenses | 36,785 | | | | | | | | | | 36,785 |
| 604.10 - Clerk of Court Administration - Personnel Services | 109,037 | 346,874 | | | | | | | | | 455,911 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 149,101 | 2,423 | | | | | | | | | 151,524 |
| 608.10 - Jury Management - Personnel Services | | 54,642 | | | | | | | | | 54,642 |
| 608.30 - Jury Management - Operating Expenses | | 5,158 | | | | | | | | | 5,158 |
| 614.10 - Clerk of Court - Personnel Services | | 1,047,935 | | | | | | | | | 1,047,935 |
| 614.30 - Clerk of Court - Operating Expenses | | 105,712 | | | | | | | | | 105,712 |
| 622.10 - Drug Court - Personnel Services | 440,913 | | | | | | | | | | 440,913 |
| 622.30 - Drug Court - Operating Expenses | 85,816 | 6,233 | | | | | | | | | 92,049 |
| 623.10 - Pre-Trial Release - Personnel Services | 1,348,460 | | | | | | | | | | 1,348,460 |
| 623.30 - Pre-Trial Release - Operating Expenses | 238,202 | 2,100 | | | | | | | | | 240,302 |
| 624.10 - Community Service Programs - Personnel Services | 570,065 | | | | | | | | | | 570,065 |
| 624.30 - Community Service Programs - Operating Expenses | 42,479 | | | | | | | | | | 42,479 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-----------|-----------------|-------------|
| 624.60 - Community Service Programs - Capital Outlay | 9,074 | | | | | | | | | | 9,074 |
| 634.10 - Clerk of Court - Personnel Services | | 506,383 | | | | | | | | | 506,383 |
| 634.30 - Clerk of Court - Operating Expenses | | 91,157 | | | | | | | | | 91,157 |
| 654.10 - Clerk of Court - Personnel Services | | 445,325 | | | | | | | | | 445,325 |
| 654.30 - Clerk of Court - Operating Expenses | | 92,383 | | | | | | | | | 92,383 |
| 663.10 - Pro Se Services - Personnel Services | 61,894 | 72,110 | | | | | | | | | 134,004 |
| 669.10 - Other Family Court Programs - Personnel Services | | 243,731 | | | | | | | | | 243,731 |
| 669.30 - Other Family Court Programs - Operating Expenses | | 25,449 | | | | | | | | | 25,449 |
| 671.10 - Court Administration - Personnel Services | 54,587 | | | | | | | | | | 54,587 |
| 674.10 - Clerk of Court - Personnel Services | | 223,916 | | | | | | | | | 223,916 |
| 674.30 - Clerk of Court - Operating Expenses | | 18,192 | | | | | | | | | 18,192 |
| 685.10 - Guardian ad Litem - Personnel Services | 100,894 | | | | | | | | | | 100,894 |
| 685.30 - Guardian ad Litem - Operating Expenses | 21,539 | | | | | | | | | | 21,539 |
| 689.10 - Other Circuit Court-Juvenile - Personnel Services | 48,924 | 24,097 | | | | | | | | | 73,021 |
| 689.30 - Other Circuit Court-Juvenile - Operating Expenses | 767,374 | 1,984 | | | | | | | | | 769,358 |
| 694.10 - Clerk of Court - Personnel Services | | 173,295 | | | | | | | | | 173,295 |
| 694.30 - Clerk of Court - Operating Expenses | | 21,200 | | | | | | | | | 21,200 |
| 711.10 - Courthouse Security - Personnel Services | 3,009,369 | | | | | | | | | | 3,009,369 |
| 711.30 - Courthouse Security - Operating Expenses | 175,274 | | | | | | | | | | 175,274 |
| 711.60 - Courthouse Security - Capital Outlay | 6,291 | | | | | | | | | | 6,291 |
| 712.10 - Courthouse Facilities - Personnel Services | 408,980 | | | | | | | | | | 408,980 |
| 712.30 - Courthouse Facilities - Operating Expenses | 2,146,670 | 12,979 | | | | | | | | | 2,159,649 |
| 712.60 - Courthouse Facilities - Capital Outlay | | 1,579 | | 115,358 | | | | | | | 116,937 |
| 713.10 - Information Systems - Personnel Services | 195,858 | 172,641 | | | | | | | | | 368,499 |
| 713.30 - Information Systems - Operating Expenses | 180,641 | 425,589 | | | | | | | | | 606,230 |
| 713.60 - Information Systems - Capital Outlay | 3,794 | 33,066 | | | | | | | | | 36,860 |
| 714.30 - Public Law Library - Operating Expenses | | | | | | | | | | 53,123 | 53,123 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 140,215 | | | | | | | | | 140,215 |
| 724.10 - Clerk of Court - Personnel Services | | 657,726 | | | | | | | | | 657,726 |
| 724.30 - Clerk of Court - Operating Expenses | | 93,776 | | | | | | | | | 93,776 |
| 732.10 - Community Service Programs - Personnel Services | | 54,583 | | | | | | | | | 54,583 |
| 744.10 - Clerk of Court - Personnel Services | | 336,289 | | | | | | | | | 336,289 |
| 744.30 - Clerk of Court - Operating Expenses | | 28,188 | | | | | | | | | 28,188 |
| 752.30 - Alternative Dispute Resolutions - Operating Expenses | | 3,432 | | | | | | | | | 3,432 |
| 764.10 - Clerk of Court - Personnel Services | | 1,166,168 | | | | | | | | | 1,166,168 |
| 764.30 - Clerk of Court - Operating Expenses | | 81,730 | | | | | | | | | 81,730 |
| Grand Total | 187,663,835 | 95,365,880 | 21,745,013 | 13,318,322 | | 18,936,047 | 35,016,664 | | 2,972,825 | 54,070 | 375,072,656 |

Data Element Worksheet Report for FYE: 2018, Alachua

Affiliates Report for FYE 2018

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|------------|
| Special District - Alachua County Health Facilities Authority | Independently Reported | \$0 | \$0 | \$0 |
| Special District - Alachua County Housing Finance Authority | Discretely Reported | \$44,173 | \$947 | \$0 |
| Special District - John A. H. Murphree Law Library | Discretely Reported | \$36,996 | \$53,123 | \$0 |
| Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District | Blended in Primary Report | \$49,004 | \$21,043 | \$0 |