

Unit Information

Unit Type: County

Year: 2019

Unit Name: Alachua

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. J. K. "Jess" Irby, Esq.

Title: Clerk to the Board

Phone: (352) 374-3605

Address:

201 East University Ave
Gainesville, FL 32601

Contact Information

Name: Mrs. Roseann Gilmore

Title: Division Manager

Phone: (352) 374-3605

Email: rdg@alachuaclerk.org

Address:

Finance & Accounting
201 East University Ave
Gainesville, FL 32601

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/18/2020

Audit Received Date: 5/18/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$43,690,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/26/2020

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Hon. J.K. "Jess Irby, Esq.

Title: Clerk to the Board

Chairman/Elected Official

Name: Robert Hutchinson

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	114,099,909	21,458,221									135,558,130
312100 - Local Option Taxes		5,528,079									5,528,079
312300 - County Ninth-Cent Voted Fuel Tax			1,425,343								1,425,343
312410 - First Local Option Fuel Tax		3,900,915									3,900,915
312420 - Second Local Option Fuel Tax			2,955,688								2,955,688
312600 - Discretionary Sales Surtaxes		12,689,851									12,689,851
314100 - Utility Service Tax - Electricity	4,551,427	2,748,079									7,299,506
314300 - Utility Service Tax - Water	819,810	491,908									1,311,718
314700 - Utility Service Tax - Fuel Oil	1	1									2
314800 - Utility Service Tax - Propane	450,091	270,055									720,146
315000 - Communications Service Tax (Chapter 202)	2,429,823	1,606,355									4,036,178
316000 - Local Business Tax (Chapter 205)	35,746										35,746
322000 - Building Permits						1,623,825					1,623,825
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						341,187					341,187
324110 - Impact Fees - Residential - Public Safety				95,042							95,042
324120 - Impact Fees - Commercial - Public Safety				26,861							26,861
324310 - Impact Fees - Residential - Transportation				1,023,417							1,023,417
324320 - Impact Fees - Commercial - Transportation				203,417							203,417
324610 - Impact Fees - Residential - Culture/Recreation				157,897							157,897
325100 - Special Assessments - Capital Improvement		47,910		51,769							99,679
325200 - Special Assessments - Charges for Public Services		19,241,533				3,106,837					22,348,370
329000 - Other Permits, Fees & Special Assessments	356,388	338,995		2,209,451		330,796					3,235,630
331100 - Federal Grant - General Government	98,882										98,882
331200 - Federal Grant - Public Safety	88,381	1,647,514									1,735,895
331390 - Federal Grant - Other Physical Environment		27,500									27,500
331490 - Federal Grant - Other Transportation				147,137							147,137
331500 - Federal Grant - Economic Environment	95,041	1,056,970		84,000							1,236,011
331690 - Federal Grant - Other Human Services		1,659,030									1,659,030
331890 - Federal Grant - Other Court Related											0
334200 - State Grant - Public Safety		321,888									321,888
334340 - State Grant - Garbage/Solid Waste		58,000									58,000
334390 - State Grant - Other Physical Environment		1,614,647									1,614,647
334490 - State Grant - Other Transportation				2,899,776							2,899,776
334500 - State Grant - Economic Environment		227,866									227,866
334690 - State Grant - Other Human Services		455,024									455,024
334820 - Article V Clerk of Court Trust Fund		2,238,093									2,238,093
335120 - State Revenue Sharing - Proceeds	5,763,087										5,763,087
335130 - State Revenue Sharing - Insurance Agents County Licenses	68,851										68,851
335140 - State Revenue Sharing - Mobile Home Licenses	30,711										30,711
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	186,482										186,482
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			13,098,910								13,098,910
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	20,843	29,901									50,744

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		804,678									804,678
335490 - State Revenue Sharing - Other Transportation	12,425	107,647	4,537,845								4,657,917
335690 - State Revenue Sharing - Other Human Services	20,224										20,224
335700 - State Revenue Sharing - Culture/Recreation		5,528									5,528
335900 - State Revenue Sharing - Other											0
337100 - Local Government Unit Grant - General Government		323,848									323,848
337200 - Local Government Unit Grant - Public Safety	108,798	77,424									186,222
337300 - Local Government Unit Grant - Physical Environment	2,500	199,376									201,876
337400 - Local Government Unit Grant - Transportation				670,224							670,224
337500 - Local Government Unit Grant - Economic Environment		128,994		950,000							1,078,994
337900 - Local Government Unit Grants - Other	819,623										819,623
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	855,758	770,550									1,626,308
341200 - Internal Service Fund Fees and Charges		48,009					22,950,520		3,173,570		26,172,099
341300 - Administrative Service Fees	1,240										1,240
341510 - Fees remitted to County from Tax Collector	4,353,617						1,044,868				5,398,485
341520 - Fees remitted to County from Sheriff	2,729						10,385,149				10,387,878
341530 - Fees remitted to County from Clerk of Circuit Court							1,582,432				1,582,432
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser	504,555						603,749				1,108,304
341800 - County Officer Commission and Fees	76,333										76,333
341900 - Other General Government Charges and Fees	492,865										492,865
342100 - Service Charge - Law Enforcement Services	1,048,294	1,129,195									2,177,489
342200 - Service Charge - Fire Protection		1,881									1,881
342300 - Service Charge - Housing for Prisoners	453,079										453,079
342400 - Service Charge - Emergency Management Service Fees/Charges	1,864	291,268									293,132
342500 - Service Charge - Protective Inspection Fees	103,000	253,718				7,810					364,528
342600 - Service Charge - Ambulance Fees	13,663,658										13,663,658
342900 - Service Charge - Other Public Safety Charges and Fees	95,420	4,587,645									4,683,065
343100 - Service Charge - Electric Utility		78									78
343300 - Service Charge - Water Utility		15,452									15,452
343400 - Service Charge - Garbage/Solid Waste		64,114				9,896,964					9,961,078
343600 - Service Charge - Water/Sewer Combination Utility	17,225										17,225
343700 - Service Charge - Conservation and Resource Management	22,211	219,152									241,363
343900 - Service Charge - Other Physical Environment Charges		15,025				112,938					127,963
344900 - Service Charge - Other Transportation Charges		388,957									388,957
346300 - Service Charge - Clinic Fees							35,436				35,436
346400 - Service Charge - Animal Control and Shelter Fees	277,294										277,294
347100 - Service Charge - Libraries	470,296						62,985				533,281
347200 - Service Charge - Parks and Recreation	44,986										44,986
347400 - Service Charge - Special Events											0
348110 - County Court Criminal - Filing Fees											0
348120 - County Court Criminal - Service Charges		31,940									31,940
348130 - County Court Criminal - Court Costs		32,809									32,809
348140 - County Court Criminal - Non-Local Fines and Forfeitures		26,410									26,410
348210 - Circuit Court Criminal - Filing Fees		257									257
348220 - Circuit Court Criminal - Service Charges		22,474									22,474

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348230 - Circuit Court Criminal - Court Costs		94,940									94,940
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		163,412									163,412
348310 - County Court Civil - Filing Fees		1,074,140									1,074,140
348320 - County Court Civil - Service Charges		8,985									8,985
348340 - County Court Civil - Non-Local Fines and Forfeitures		7,532									7,532
348410 - Circuit Court Civil - Filing Fees		558,812									558,812
348420 - Circuit Court Civil - Service Charges		212,861									212,861
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures		13,700									13,700
348480 - Circuit Court Civil - Fees and Service Charges		28,900									28,900
348510 - Traffic Court - Filing Fees		1,800									1,800
348520 - Traffic Court - Service Charges		208,430									208,430
348530 - Traffic Court - Court Costs		631,900									631,900
348540 - Traffic Court - Non-Local Fines and Forfeitures		670,744									670,744
348620 - Juvenile Court - Service Charges		614									614
348640 - Juvenile Court - Non-Local Fines and Forfeitures		417									417
348710 - Probate Court - Filing Fees		143,468									143,468
348720 - Probate Court - Service Charges		12,753									12,753
348740 - Probate Court - Non-Local Fines and Forfeitures		12									12
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		417,826									417,826
348880 - Probation/Alternatives	307										307
348921 - Court Innovations/Local Requirements		34,832									34,832
348922 - Legal Aid		34,832									34,832
348923 - Law Library										34,832	34,832
348924 - Juvenile Alternative Programs		34,832									34,832
348930 - State Court Facility Surcharge (\$30)			427,625								427,625
348932 - Domestic Violence Surcharge	18,683										18,683
348990 - Other Court Collections Transferred to BOCC	96	130,970									131,066
349000 - Other Charges for Services	510,206	602,402				597,027	1,582				1,711,217
351100 - Judgments and Fines - As Decided by County Court Criminal	2,657										2,657
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil		31									31
351500 - Judgments and Fines - As Decided by Traffic Court		105,434									105,434
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program		214,645									214,645
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered											0
354000 - Fines - Local Ordinance Violation	14,129	3,160									17,289
355000 - Federal Fines and Forfeits		474,830									474,830
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement		99,000									99,000
359000 - Other Judgments, Fines and Forfeits	70	441,680									441,750
361100 - Interest	3,186,551	1,994,005	218,906	699,150		406,723	504,853			11,000	7,021,188
361300 - Net Increase (Decrease) in Fair Value of Investments									103,449		103,449
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	274,266	42,041									316,307
364000 - Disposition of Fixed Assets	33,414	2,500				-9,301	-3,266				23,347

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
365000 - Sale of Surplus Materials and Scrap		-33,029				1,969,994	3,242				1,940,207
366000 - Contributions and Donations from Private Sources		239,266					75,000				314,266
367000 - Licenses	30,820										30,820
368000 - Pension Fund Contributions											0
369300 - Settlements	803						1,372,317				1,373,120
369900 - Other Miscellaneous Revenues	2,382,687	475,983		63,664		11,522	2,041,894			45,244	5,020,994
381000 - Inter-Fund Group Transfers In	36,773,867	12,108,453	680,387	9,534,920		9,091	1,130,674				60,237,392
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds				6,600,000							6,600,000
Grand Total	196,218,523	108,461,877	23,344,704	25,416,725		18,405,413	41,791,435		3,277,019	91,076	417,006,772

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	777,772										777,772
511.30 - Legislative - Operating Expenses	35,990										35,990
512.10 - Executive - Personnel Services	780,110										780,110
512.30 - Executive - Operating Expenses	68,173										68,173
513.10 - Financial and Administrative - Personnel Services	17,065,046						440,350				17,505,396
513.30 - Financial and Administrative - Operating Expenses	4,609,986						4,780,234				9,390,220
513.60 - Financial and Administrative - Capital Outlay	483,410										483,410
514.10 - Legal Counsel - Personnel Services	838,578						165,511				1,004,089
514.30 - Legal Counsel - Operating Expenses	158,664										158,664
517.70 - Debt Service Payments - Debt Service	151,638										151,638
518.30 - Pension Benefits - Operating Expenses			11,158,108						3,129,778		14,287,886
519.10 - Other General Government - Personnel Services	6,573,970						1,823,496				8,397,466
519.30 - Other General Government - Operating Expenses	4,310,612	774,075					29,323,438				34,408,125
519.60 - Other General Government - Capital Outlay	232,429			31,514							263,943
521.10 - Law Enforcement - Personnel Services	29,461,625	1,598,327									31,059,952
521.30 - Law Enforcement - Operating Expenses	4,682,305	883,609									5,565,914
521.60 - Law Enforcement - Capital Outlay	1,738,487	173,776									1,912,263
521.80 - Law Enforcement - Grants and Aids		30,422									30,422
522.10 - Fire Control - Personnel Services		12,669,367									12,669,367
522.30 - Fire Control - Operating Expenses	245,090	4,839,414									5,084,504
522.60 - Fire Control - Capital Outlay	30,103	456,947		458,358							945,408
523.10 - Detention/Corrections - Personnel Services	28,626,697	694,007									29,320,704
523.30 - Detention/Corrections - Operating Expenses	8,280,555	408,729									8,689,284
523.60 - Detention/Corrections - Capital Outlay	390,695										390,695
524.10 - Protective Inspections - Personnel Services	392,296					1,353,757					1,746,053
524.30 - Protective Inspections - Operating Expenses	91,432					444,595					536,027
525.10 - Emergency and Disaster Relief - Personnel Services	7,109,942	443,608									7,553,550
525.30 - Emergency and Disaster Relief - Operating Expenses	1,321,875	612,433									1,934,308
525.60 - Emergency and Disaster Relief - Capital Outlay	27,962	1,410,017									1,437,979
526.10 - Ambulance and Rescue Services - Personnel Services	10,575,786										10,575,786

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.30 - Ambulance and Rescue Services - Operating Expenses	3,231,266	44,696									3,275,962
526.60 - Ambulance and Rescue Services - Capital Outlay	601,256	8,949		9,704							619,909
527.30 - Medical Examiners - Operating Expenses	1,174,320										1,174,320
529.10 - Other Public Safety - Personnel Services	772,400	587,610									1,360,010
529.30 - Other Public Safety - Operating Expenses	5,269,963	461,433									5,731,396
529.60 - Other Public Safety - Capital Outlay	1,566,697	557,256									2,123,953
533.30 - Water Utility Services - Operating Expenses		12,906									12,906
534.10 - Garbage/Solid Waste - Personnel Services		340,424				3,530,332					3,870,756
534.30 - Garbage/Solid Waste - Operating Expenses	9,241	5,746,021				11,844,200					17,599,462
534.60 - Garbage/Solid Waste - Capital Outlay		41,446									41,446
537.10 - Conservation/Resource Management - Personnel Services	2,069,663	1,643,340				566,307					4,279,310
537.30 - Conservation/Resource Management - Operating Expenses	675,568	1,131,939				408,804					2,216,311
537.60 - Conservation/Resource Management - Capital Outlay		4,912,762									4,912,762
537.80 - Conservation/Resource Management - Grants and Aids		82,719									82,719
538.30 - Flood Control/Stormwater Control - Operating Expenses		110,774									110,774
541.10 - Road/Street Facilities - Personnel Services	713,319	5,284,370									5,997,689
541.30 - Road/Street Facilities - Operating Expenses	277,299	4,204,631		1,129							4,483,059
541.60 - Road/Street Facilities - Capital Outlay		491,462		16,400,359							16,891,821
544.30 - Mass Transit - Operating Expenses	1,201,040										1,201,040
549.10 - Other Transportation - Personnel Services	195,524										195,524
549.30 - Other Transportation - Operating Expenses	2,512										2,512
552.10 - Industry Development - Personnel Services	92,063	470,898									562,961
552.30 - Industry Development - Operating Expenses	7,361	586,823									594,184
552.60 - Industry Development - Capital Outlay				4,022,188							4,022,188
552.80 - Industry Development - Grants and Aids	4,672,954	1,617,699									6,290,653
553.10 - Veterans Services - Personnel Services	192,692										192,692
553.30 - Veterans Services - Operating Expenses	10,452	5,887									16,339
554.10 - Housing and Urban Development - Personnel Services	1,778,299	55,835									1,834,134
554.30 - Housing and Urban Development - Operating Expenses	240,988	1,038,171								5,303	1,284,462
562.10 - Health - Personnel Services	1,778,263	27,083									1,805,346
562.30 - Health - Operating Expenses	5,071,340	771,442									5,842,782
562.60 - Health - Capital Outlay		32,285									32,285
563.10 - Mental Health - Personnel Services		93,193									93,193
563.30 - Mental Health - Operating Expenses	1,033,333	376,631									1,409,964
564.10 - Public Assistance - Personnel Services	1,285,733	159,312									1,445,045
564.30 - Public Assistance - Operating Expenses	1,321,301	318,186									1,639,487
569.10 - Other Human Services - Personnel Services	984,843	414,804									1,399,647
569.30 - Other Human Services - Operating Expenses	409,202	178,725									587,927
569.60 - Other Human Services - Capital Outlay	1,926,805										1,926,805
572.10 - Parks/Recreation - Personnel Services	1,144,180										1,144,180
572.30 - Parks/Recreation - Operating Expenses	755,045	206,326									961,371
572.60 - Parks/Recreation - Capital Outlay	98,148	264,821		4,250							367,219
572.80 - Parks/Recreation - Grants and Aids	3,000	630,456									633,456
575.30 - Special Facilities - Operating Expenses		107,153									107,153
581.90 - Interfund Transfers Out - Other Uses	9,310,613	36,893,036	11,776,390	1,261,438		495,915	500,000				60,237,392
601.10 - Court Administration - Personnel Services	136,312	19,739									156,051
601.30 - Court Administration - Operating Expenses	225,013	2,805									227,818
602.30 - State Attorney Administration - Operating Expenses	63,771	6,647									70,418

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.10 - Public Defender Administration - Personnel Services	47,083										47,083
603.30 - Public Defender Administration - Operating Expenses	35,074										35,074
604.10 - Clerk of Court Administration - Personnel Services	103,414	341,969									445,383
604.30 - Clerk of Court Administration - Operating Expenses	131,613	625,056									756,669
608.10 - Jury Management - Personnel Services		197,974									197,974
608.30 - Jury Management - Operating Expenses		3,843									3,843
614.10 - Clerk of Court - Personnel Services		1,102,091									1,102,091
614.30 - Clerk of Court - Operating Expenses		112,125									112,125
622.10 - Drug Court - Personnel Services	436,535										436,535
622.30 - Drug Court - Operating Expenses		4,406									105,779
623.10 - Pre-Trial Release - Personnel Services	1,329,741										1,329,741
623.30 - Pre-Trial Release - Operating Expenses	291,324										291,324
624.10 - Community Service Programs - Personnel Services	560,759										560,759
624.30 - Community Service Programs - Operating Expenses	49,751										49,751
634.10 - Clerk of Court - Personnel Services		367,834									367,834
634.30 - Clerk of Court - Operating Expenses		79,321									79,321
634.60 - Clerk of Court - Capital Outlay		1,937									1,937
654.10 - Clerk of Court - Personnel Services		410,266									410,266
654.30 - Clerk of Court - Operating Expenses		98,803									98,803
654.60 - Clerk of Court - Capital Outlay		3,713									3,713
663.10 - Pro Se Services - Personnel Services	64,124	75,007									139,131
669.10 - Other Family Court Programs - Personnel Services		255,414									255,414
669.30 - Other Family Court Programs - Operating Expenses		18,799									18,799
671.10 - Court Administration - Personnel Services	72,757										72,757
674.10 - Clerk of Court - Personnel Services		235,978									235,978
674.30 - Clerk of Court - Operating Expenses		19,525									19,525
674.60 - Clerk of Court - Capital Outlay		323									323
685.10 - Guardian ad Litem - Personnel Services	105,203										105,203
685.30 - Guardian ad Litem - Operating Expenses	22,310										22,310
689.10 - Other Circuit Court-Juvenile - Personnel Services	50,822	25,031									75,853
689.30 - Other Circuit Court-Juvenile - Operating Expenses	823,617	2,370									825,987
694.10 - Clerk of Court - Personnel Services		171,655									171,655
694.30 - Clerk of Court - Operating Expenses		22,077									22,077
694.60 - Clerk of Court - Capital Outlay		888									888
711.10 - Courthouse Security - Personnel Services	3,291,002										3,291,002
711.30 - Courthouse Security - Operating Expenses	162,738										162,738
712.10 - Courthouse Facilities - Personnel Services	305,940										305,940
712.30 - Courthouse Facilities - Operating Expenses	1,553,905	309,328									1,863,233
712.60 - Courthouse Facilities - Capital Outlay		43,873		1,538							45,411
713.10 - Information Systems - Personnel Services	198,027	176,628									374,655
713.30 - Information Systems - Operating Expenses	176,113	378,566									554,679
713.60 - Information Systems - Capital Outlay	6,696	31,918									38,614
714.30 - Public Law Library - Operating Expenses										30,335	30,335
716.30 - Clerk of Court Related Technology - Operating Expenses		147,929									147,929
716.60 - Clerk of Court Related Technology - Capital Outlay		127,139									127,139
724.10 - Clerk of Court - Personnel Services		682,785									682,785
724.30 - Clerk of Court - Operating Expenses		99,488									99,488
732.10 - Community Service Programs - Personnel Services		42,153									42,153
732.30 - Community Service Programs - Operating Expenses		5,142									5,142

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court - Personnel Services		362,794									362,794
744.30 - Clerk of Court - Operating Expenses		30,721									30,721
744.60 - Clerk of Court - Capital Outlay		1,211									1,211
764.10 - Clerk of Court - Personnel Services		1,217,722									1,217,722
764.30 - Clerk of Court - Operating Expenses		85,847									85,847
Grand Total	189,282,928	102,855,075	22,934,498	22,190,478		18,643,910	37,033,029		3,129,778	35,638	396,105,334

Data Element Worksheet Report for FYE: 2019, Alachua

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Alachua County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Alachua County Housing Finance Authority	Discretely Reported	\$54,401	\$5,303	\$0
Special District - John A. H. Murphree Law Library	Discretely Reported	\$36,675	\$30,335	\$0
Special District - Sugarfoot Oaks / Cedar Ridge Preservation and Enhancement District	Blended in Primary Report	\$48,119	\$26,118	\$0

