

Unit Information

Unit Type: County

Year: 2019

Unit Name: Bay

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Bill Kinsaul

Title: Clerk of Circuit Court

Phone: (850) 747-5215

Address:

300 East Fourth
Panama City, FL 32401

Contact Information

Name: Mrs. Katy Nail

Title: Finance Officer

Phone: (850) 747-5229

Email: knail@baycoclerk.com

Address:

840 W 11st
Suite 3000
Panama City, FL 32401

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2020

Audit Received Date: 6/30/2020

Submission Type:

Long-Term Debt Information

Long-Term Debt: \$379,811,079

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2020

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

14101 Panama City Beach Parkway
Suite 200
Panama City Beach, FL 32413

Certification

Chief Financial Officer

Name: Katy Nail

Title: Finance Officer

Chairman/Elected Official

Name: Philip Griffiths

Title: Chairman of the Board

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	73,606,732	10,223,168									83,829,900
312100 - Local Option Taxes		27,086,249									27,086,249
312300 - County Ninth-Cent Voted Fuel Tax		1,095,181									1,095,181
312410 - First Local Option Fuel Tax		3,636,009									3,636,009
312600 - Discretionary Sales Surtaxes		14,344,985									14,344,985
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
315000 - Communications Service Tax (Chapter 202)		758,371									758,371
319000 - Other General Taxes											0
322000 - Building Permits						3,184,637					3,184,637
323100 - Franchise Fee - Electricity											0
324110 - Impact Fees - Residential - Public Safety		178,755									178,755
324210 - Impact Fees - Residential - Physical Environment						2,087,894					2,087,894
324310 - Impact Fees - Residential - Transportation											0
324610 - Impact Fees - Residential - Culture/Recreation	261,879										261,879
325100 - Special Assessments - Capital Improvement	51,765										51,765
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	2,770					114,674					117,444
331100 - Federal Grant - General Government	264,734	284,607									549,341
331200 - Federal Grant - Public Safety	11,282,210	35,389,588				125,705,845					172,377,643
331390 - Federal Grant - Other Physical Environment	120,000										120,000
331490 - Federal Grant - Other Transportation	2,154,853	3,686,638									5,841,491
331500 - Federal Grant - Economic Environment	4,425	189,091									193,516
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation	191,544										191,544
333000 - Federal Payments In Lieu Of Taxes	98,158	34,960									133,118
334100 - State Grant - General Government	15,641					25,623					41,264
334200 - State Grant - Public Safety	93,243										93,243
334310 - State Grant - Water Supply System											0
334340 - State Grant - Garbage/Solid Waste						389,438					389,438
334490 - State Grant - Other Transportation	1,265,879	825,603									2,091,482
334500 - State Grant - Economic Environment		1,380,781									1,380,781
334690 - State Grant - Other Human Services		41,645									41,645
334700 - State Grant - Culture/Recreation	469,874										469,874
334900 - State Grant - Other	4,980,379										4,980,379
335120 - State Revenue Sharing - Proceeds	4,650,451										4,650,451
335130 - State Revenue Sharing - Insurance Agents County Licenses	47,994										47,994
335140 - State Revenue Sharing - Mobile Home Licenses	43,968										43,968
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	115,300										115,300
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	235,417										235,417
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	15,463,988										15,463,988
335190 - State Revenue Sharing - Other General Government	34,643										34,643
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		18,595									18,595
335490 - State Revenue Sharing - Other Transportation		3,742,740									3,742,740

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335500 - State Revenue Sharing - Economic Environment	147,163										147,163
335700 - State Revenue Sharing - Culture/Recreation	94,839										94,839
335900 - State Revenue Sharing - Other		155,945									155,945
336000 - State Payments In Lieu of Taxes											0
337900 - Local Government Unit Grants - Other											0
341200 - Internal Service Fund Fees and Charges	4,353,412	374,410					32,326,227				37,054,049
341300 - Administrative Service Fees	2,543					21,522					24,065
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff	201,134										201,134
341530 - Fees remitted to County from Clerk of Circuit Court	6,539	617,271									623,810
341540 - Fees remitted to County from Clerk of County Court		126,146									126,146
341550 - Fees remitted to County from Supervisor of Elections											0
341900 - Other General Government Charges and Fees	30,698										30,698
342100 - Service Charge - Law Enforcement Services	2,472,289										2,472,289
342300 - Service Charge - Housing for Prisoners	17,832	1,012,860									1,030,692
342400 - Service Charge - Emergency Management Service Fees/Charges		1,149,811									1,149,811
342500 - Service Charge - Protective Inspection Fees						17,597					17,597
342600 - Service Charge - Ambulance Fees						4,825,823					4,825,823
342900 - Service Charge - Other Public Safety Charges and Fees	140,894					4,140					145,034
343300 - Service Charge - Water Utility						20,936,024					20,936,024
343400 - Service Charge - Garbage/Solid Waste						26,717,308					26,717,308
343500 - Service Charge - Sewer/Wastewater Utility						7,372,822					7,372,822
343600 - Service Charge - Water/Sewer Combination Utility						170,813					170,813
343700 - Service Charge - Conservation and Resource Management						26,949					26,949
343900 - Service Charge - Other Physical Environment Charges		1,757,468									1,757,468
344900 - Service Charge - Other Transportation Charges	422,775	649,721									1,072,496
345900 - Service Charge - Other Economic Environment Charges										18,363,047	18,363,047
346400 - Service Charge - Animal Control and Shelter Fees	619,763										619,763
346900 - Service Charge - Other Human Services Charges	333,021										333,021
347100 - Service Charge - Libraries	449,222										449,222
347200 - Service Charge - Parks and Recreation	642,753										642,753
347500 - Service Charge - Special Recreation Facilities	2,101										2,101
348110 - County Court Criminal - Filing Fees		20,601									20,601
348120 - County Court Criminal - Service Charges		64,981									64,981
348130 - County Court Criminal - Court Costs		106,398									106,398
348220 - Circuit Court Criminal - Service Charges		90,522									90,522
348230 - Circuit Court Criminal - Court Costs		193,143									193,143
348310 - County Court Civil - Filing Fees		1,028,585									1,028,585
348320 - County Court Civil - Service Charges		14,087									14,087
348410 - Circuit Court Civil - Filing Fees		1,093,292									1,093,292
348420 - Circuit Court Civil - Service Charges											0
348480 - Circuit Court Civil - Fees and Service Charges											0
348520 - Traffic Court - Service Charges		151,292									151,292
348530 - Traffic Court - Court Costs		447,015									447,015
348610 - Juvenile Court - Filing Fees		65,198									65,198
348620 - Juvenile Court - Service Charges		6,131									6,131
348710 - Probate Court - Filing Fees		157,699									157,699

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348720 - Probate Court - Service Charges		9,353									9,353
348880 - Probation/Alternatives	459,576										459,576
348921 - Court Innovations/Local Requirements	74,211										74,211
348922 - Legal Aid	74,211										74,211
348923 - Law Library	74,211										74,211
348924 - Juvenile Alternative Programs	197,413										197,413
348930 - State Court Facility Surcharge (\$30)	475,656										475,656
348932 - Domestic Violence Surcharge	24,172										24,172
348990 - Other Court Collections Transferred to BOCC	68,112										68,112
349000 - Other Charges for Services	110,468	61,861				111,492					283,821
351100 - Judgments and Fines - As Decided by County Court Criminal		1,487,917									1,487,917
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	116,831										116,831
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
352000 - Fines - Library	53,539										53,539
354000 - Fines - Local Ordinance Violation	95,206					55,153					150,359
359000 - Other Judgments, Fines and Forfeits	14,328	1,521									15,849
361100 - Interest	689,107	2,627,860				2,532,765	206,936			36,007	6,092,675
361300 - Net Increase (Decrease) in Fair Value of Investments	123,820	298,665				1,737,499	32,067				2,192,051
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	14,626										14,626
364000 - Disposition of Fixed Assets	70,966	37,441				24,371					132,778
365000 - Sale of Surplus Materials and Scrap		1,526				24,364					25,890
366000 - Contributions and Donations from Private Sources	8,017,021	3,531,368									11,548,389
369900 - Other Miscellaneous Revenues	4,697,417	1,092,732				840,351	15,924			112,398	6,758,822
381000 - Inter-Fund Group Transfers In	917,020	10,326,930				2,689,977					13,933,927
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds	33,574,967	48,026,508									81,601,475
389400 - Proprietary - Other Grants and Donations											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source						137,500					137,500
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	175,335,703	179,703,224				199,754,581	32,581,154			18,511,452	605,886,114

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	640,555										640,555
511.30 - Legislative - Operating Expenses	278,504										278,504

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.60 - Legislative - Capital Outlay											0
511.70 - Legislative - Debt Service	4,067										4,067
511.90 - Legislative - Other Uses											0
512.10 - Executive - Personnel Services	829,184										829,184
512.30 - Executive - Operating Expenses	412,491										412,491
512.60 - Executive - Capital Outlay	12,942,458										12,942,458
512.70 - Executive - Debt Service	6,352										6,352
513.10 - Financial and Administrative - Personnel Services	1,411,919						3,162,837				4,574,756
513.30 - Financial and Administrative - Operating Expenses	3,689,864						9,298,770				12,988,634
513.60 - Financial and Administrative - Capital Outlay	732,227						129,646				861,873
513.70 - Financial and Administrative - Debt Service	66,628						50,220				116,848
513.80 - Financial and Administrative - Grants and Aids											0
513.90 - Financial and Administrative - Other Uses	5,479,280						108,875				5,588,155
514.10 - Legal Counsel - Personnel Services	683,847										683,847
514.30 - Legal Counsel - Operating Expenses	52,480										52,480
514.60 - Legal Counsel - Capital Outlay											0
514.70 - Legal Counsel - Debt Service	1,650										1,650
515.10 - Comprehensive Planning - Personnel Services	763,750										763,750
515.30 - Comprehensive Planning - Operating Expenses	458,260										458,260
515.60 - Comprehensive Planning - Capital Outlay											0
515.70 - Comprehensive Planning - Debt Service	2,507										2,507
515.80 - Comprehensive Planning - Grants and Aids	63,261										63,261
515.90 - Comprehensive Planning - Other Uses											0
519.10 - Other General Government - Personnel Services	127,001										127,001
519.30 - Other General Government - Operating Expenses	11,098,508	380,803									11,479,311
519.60 - Other General Government - Capital Outlay		210,443									210,443
519.70 - Other General Government - Debt Service	5,301,048										5,301,048
519.80 - Other General Government - Grants and Aids	7,300,580										7,300,580
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services											0
521.30 - Law Enforcement - Operating Expenses	6,059,684	1,014,835									7,074,519
521.60 - Law Enforcement - Capital Outlay	1,750,790	57,869									1,808,659
521.70 - Law Enforcement - Debt Service	950,218										950,218
521.80 - Law Enforcement - Grants and Aids	57,269										57,269
521.90 - Law Enforcement - Other Uses	27,824,488										27,824,488
522.10 - Fire Control - Personnel Services		7,230,082									7,230,082
522.30 - Fire Control - Operating Expenses		1,665,623									1,665,623
522.60 - Fire Control - Capital Outlay		552,922									552,922
522.70 - Fire Control - Debt Service		957,695									957,695
522.80 - Fire Control - Grants and Aids											0
522.90 - Fire Control - Other Uses											0
523.30 - Detention/Corrections - Operating Expenses											0
523.60 - Detention/Corrections - Capital Outlay											0
523.80 - Detention/Corrections - Grants and Aids	19,619,805										19,619,805
524.10 - Protective Inspections - Personnel Services	595,225					1,964,017					2,559,242
524.30 - Protective Inspections - Operating Expenses	835,910					516,149					1,352,059
524.60 - Protective Inspections - Capital Outlay	1,765,302										1,765,302
524.70 - Protective Inspections - Debt Service	5,548					19,153					24,701
524.90 - Protective Inspections - Other Uses						42,919					42,919

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.10 - Emergency and Disaster Relief - Personnel Services	1,548,700	367,815									1,916,515
525.30 - Emergency and Disaster Relief - Operating Expenses	1,299,882	1,634,152									2,934,034
525.60 - Emergency and Disaster Relief - Capital Outlay		25,346									25,346
525.70 - Emergency and Disaster Relief - Debt Service	25,432	218,614									244,046
525.80 - Emergency and Disaster Relief - Grants and Aids	17,965										17,965
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services						6,636,816					6,636,816
526.30 - Ambulance and Rescue Services - Operating Expenses						1,798,619					1,798,619
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.70 - Ambulance and Rescue Services - Debt Service						111,099					111,099
526.80 - Ambulance and Rescue Services - Grants and Aids											0
526.90 - Ambulance and Rescue Services - Other Uses						439,244					439,244
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	950,882										950,882
527.60 - Medical Examiners - Capital Outlay											0
527.70 - Medical Examiners - Debt Service	518										518
527.90 - Medical Examiners - Other Uses											0
529.10 - Other Public Safety - Personnel Services	1,976,714										1,976,714
529.30 - Other Public Safety - Operating Expenses	489,862										489,862
529.60 - Other Public Safety - Capital Outlay											0
529.70 - Other Public Safety - Debt Service	1,784,902										1,784,902
529.80 - Other Public Safety - Grants and Aids											0
533.10 - Water Utility Services - Personnel Services						2,087,409					2,087,409
533.30 - Water Utility Services - Operating Expenses						9,552,299					9,552,299
533.60 - Water Utility Services - Capital Outlay											0
533.70 - Water Utility Services - Debt Service	35					1,431,693					1,431,728
533.90 - Water Utility Services - Other Uses						4,201,056					4,201,056
534.10 - Garbage/Solid Waste - Personnel Services						1,928,407					1,928,407
534.30 - Garbage/Solid Waste - Operating Expenses						152,853,081					152,853,081
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						2,820,736					2,820,736
534.90 - Garbage/Solid Waste - Other Uses						3,669,411					3,669,411
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
535.90 - Sewer/Wastewater Services - Other Uses											0
536.10 - Water/Sewer Services - Personnel Services						3,631,013					3,631,013
536.30 - Water/Sewer Services - Operating Expenses						6,010,233					6,010,233
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						1,222,337					1,222,337
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses						1,535,040					1,535,040
537.10 - Conservation/Resource Management - Personnel Services	162,893										162,893
537.30 - Conservation/Resource Management - Operating Expenses	163,351										163,351
537.60 - Conservation/Resource Management - Capital Outlay	187,215										187,215
537.70 - Conservation/Resource Management - Debt Service	1,307										1,307

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses		54,186,848									54,186,848
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
538.70 - Flood Control/Stormwater Control - Debt Service		203,440									203,440
539.30 - Other Physical Environment - Operating Expenses	19,016										19,016
539.60 - Other Physical Environment - Capital Outlay											0
539.70 - Other Physical Environment - Debt Service	42,101										42,101
541.10 - Road/Street Facilities - Personnel Services		9,060,242									9,060,242
541.30 - Road/Street Facilities - Operating Expenses		7,456,105									7,456,105
541.60 - Road/Street Facilities - Capital Outlay		7,175,075									7,175,075
541.70 - Road/Street Facilities - Debt Service		1,382,999									1,382,999
541.80 - Road/Street Facilities - Grants and Aids		10,316,478									10,316,478
541.90 - Road/Street Facilities - Other Uses											0
544.10 - Mass Transit - Personnel Services	295,487										295,487
544.30 - Mass Transit - Operating Expenses	4,811,325										4,811,325
544.60 - Mass Transit - Capital Outlay											0
544.70 - Mass Transit - Debt Service	342,587										342,587
544.80 - Mass Transit - Grants and Aids											0
552.10 - Industry Development - Personnel Services		648,032									648,032
552.30 - Industry Development - Operating Expenses		20,206,215									20,206,215
552.60 - Industry Development - Capital Outlay		28,165,084									28,165,084
552.70 - Industry Development - Debt Service		3,196,138									3,196,138
552.80 - Industry Development - Grants and Aids		575,371									575,371
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	236,934										236,934
553.30 - Veterans Services - Operating Expenses	47,100										47,100
553.70 - Veterans Services - Debt Service	489										489
553.90 - Veterans Services - Other Uses											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses	343,216										343,216
559.10 - Other Economic Development - Personnel Services										2,141,129	2,141,129
559.30 - Other Economic Development - Operating Expenses	69,328									17,768,537	17,837,865
559.70 - Other Economic Development - Debt Service	2										2
559.80 - Other Economic Development - Grants and Aids	7,097,925										7,097,925
559.90 - Other Economic Development - Other Uses											0
562.10 - Health - Personnel Services		858,404									858,404
562.30 - Health - Operating Expenses		464,526									464,526
562.60 - Health - Capital Outlay		247,826									247,826
562.70 - Health - Debt Service		137,642									137,642
562.80 - Health - Grants and Aids		62,932									62,932
562.90 - Health - Other Uses											0
569.30 - Other Human Services - Operating Expenses	5,905,447										5,905,447
569.60 - Other Human Services - Capital Outlay	380,982										380,982
569.70 - Other Human Services - Debt Service	7,997										7,997
569.80 - Other Human Services - Grants and Aids	3,313,854										3,313,854
571.10 - Libraries - Personnel Services	2,041,970										2,041,970
571.30 - Libraries - Operating Expenses	938,101										938,101
571.60 - Libraries - Capital Outlay	283,068										283,068

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.70 - Libraries - Debt Service	135,335										135,335
571.80 - Libraries - Grants and Aids	320										320
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	2,037,124										2,037,124
572.30 - Parks/Recreation - Operating Expenses	1,032,223										1,032,223
572.60 - Parks/Recreation - Capital Outlay	1,304,656										1,304,656
572.70 - Parks/Recreation - Debt Service	29,943										29,943
572.80 - Parks/Recreation - Grants and Aids											0
572.90 - Parks/Recreation - Other Uses											0
579.30 - Other Culture/Recreation - Operating Expenses											0
581.90 - Interfund Transfers Out - Other Uses	13,016,907						917,020				13,933,927
590.90 - Other Non-Operating Disbursements - Other Uses	380										380
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
601.90 - Court Administration - Other Uses											0
602.30 - State Attorney Administration - Operating Expenses	569,629										569,629
602.70 - State Attorney Administration - Debt Service	5,021										5,021
603.30 - Public Defender Administration - Operating Expenses	396,300										396,300
603.70 - Public Defender Administration - Debt Service	3,471										3,471
604.30 - Clerk of Court Administration - Operating Expenses	1,806,166										1,806,166
604.70 - Clerk of Court Administration - Debt Service	5,377										5,377
605.10 - Judicial Support - Personnel Services	79,554										79,554
605.30 - Judicial Support - Operating Expenses	7,140										7,140
605.70 - Judicial Support - Debt Service	126										126
608.10 - Jury Management - Personnel Services		415,341									415,341
608.30 - Jury Management - Operating Expenses	111,728	137,563									249,291
608.60 - Jury Management - Capital Outlay	830										830
614.10 - Clerk of Court - Personnel Services		1,177,709									1,177,709
614.30 - Clerk of Court - Operating Expenses	2,138	66,118									68,256
614.60 - Clerk of Court - Capital Outlay											0
614.90 - Clerk of Court - Other Uses		1,553,680									1,553,680
622.30 - Drug Court - Operating Expenses	41,889										41,889
623.10 - Pre-Trial Release - Personnel Services	87,537										87,537
623.30 - Pre-Trial Release - Operating Expenses	8,898										8,898
623.70 - Pre-Trial Release - Debt Service	109										109
624.10 - Community Service Programs - Personnel Services		290,183									290,183
624.30 - Community Service Programs - Operating Expenses		1,733									1,733
624.60 - Community Service Programs - Capital Outlay											0
631.10 - Court Administration - Personnel Services		50,032									50,032
631.30 - Court Administration - Operating Expenses		1,930									1,930
631.60 - Court Administration - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		311,858									311,858
634.30 - Clerk of Court - Operating Expenses	29	7,894									7,923
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services											0
654.30 - Clerk of Court - Operating Expenses											0
664.10 - Domestic Violence Court - Personnel Services											0
664.30 - Domestic Violence Court - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court - Personnel Services		114,980									114,980
674.30 - Clerk of Court - Operating Expenses		1,248									1,248
674.60 - Clerk of Court - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services		104,282									104,282
684.30 - Juvenile Drug Court - Operating Expenses		1,198									1,198
684.60 - Juvenile Drug Court - Capital Outlay											0
685.30 - Guardian ad Litem - Operating Expenses	28,736										28,736
685.70 - Guardian ad Litem - Debt Service	228										228
694.10 - Clerk of Court - Personnel Services		101,606									101,606
694.30 - Clerk of Court - Operating Expenses		2,343									2,343
694.60 - Clerk of Court - Capital Outlay											0
712.30 - Courthouse Facilities - Operating Expenses	3,442,704										3,442,704
712.60 - Courthouse Facilities - Capital Outlay	109,924										109,924
712.70 - Courthouse Facilities - Debt Service	35,690										35,690
713.10 - Information Systems - Personnel Services	77,660										77,660
713.30 - Information Systems - Operating Expenses	420,629										420,629
713.60 - Information Systems - Capital Outlay	83,154										83,154
713.70 - Information Systems - Debt Service	736										736
714.10 - Public Law Library - Personnel Services	62,291										62,291
714.30 - Public Law Library - Operating Expenses	44,410										44,410
714.70 - Public Law Library - Debt Service	120										120
715.10 - Legal Aid - Personnel Services	49,994										49,994
715.30 - Legal Aid - Operating Expenses	7,590										7,590
715.60 - Legal Aid - Capital Outlay											0
715.70 - Legal Aid - Debt Service	101										101
719.10 - Other Operating Court Costs - Personnel Services	117,955										117,955
719.30 - Other Operating Court Costs - Operating Expenses	96,472										96,472
719.70 - Other Operating Court Costs - Debt Service	174										174
724.10 - Clerk of Court - Personnel Services		204,186									204,186
724.30 - Clerk of Court - Operating Expenses		33,004									33,004
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services	69,719										69,719
732.30 - Community Service Programs - Operating Expenses	9,115										9,115
732.70 - Community Service Programs - Debt Service	106										106
744.10 - Clerk of Court - Personnel Services		131,020									131,020
744.30 - Clerk of Court - Operating Expenses											0
764.10 - Clerk of Court - Personnel Services		274,105									274,105
764.30 - Clerk of Court - Operating Expenses		2,392									2,392
764.90 - Clerk of Court - Other Uses		450									450
Grand Total	171,937,585	163,644,411				202,470,731	13,667,368			19,909,666	571,629,761

Data Element Worksheet Report for FYE: 2019, Bay

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Bay County Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Mexico Beach Community Development Council, Inc.	Discretely Reported	\$334,663	\$197,444	\$0
Other Entity - Panama City Beach Convention & Visitor's Bureau, Inc.	Discretely Reported	\$17,099,674	\$18,798,906	\$0
Other Entity - Panama City Community Development Council, Inc	Discretely Reported	\$1,041,108	\$913,316	\$0