

Unit Information

Unit Type: County

Year: 2014

Unit Name: Brevard

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street
Titusville, FL 32781-1496

Contact Information

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Email: steve.burdett@brevardclerk.us

Address:

Post Office Box 1496
Titusville, FL 32781-1496

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2015

Audit Received Date: 9/4/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$315,208,313

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/9/2015

Auditor Name: Berman Hopkins Wright & LaHam
CPAs and Associates, LLP

Address:
8035 Spyglass Hill Road
Melbourne, FL 32940

Certification

Chief Financial Officer

Name: Scott Ellis

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Robin Fisher

Title: Chair Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	121,965,131	53,597,860	13,321,595								188,884,586
312100 - Local Option Taxes		9,887,227									9,887,227
312300 - County Ninth-Cent Voted Fuel Tax		1,118,733									1,118,733
312410 - First Local Option Fuel Tax		8,977,714									8,977,714
315000 - Communications Service Tax (Chapter 202)	7,174,021	497,908									7,671,929
316000 - Local Business Tax (Chapter 205)	478,547	18,045				550					497,142
319000 - Other General Taxes										895,457	895,457
322000 - Building Permits		2,569,169									2,569,169
323100 - Franchise Fee - Electricity	13,345,071										13,345,071
324110 - Impact Fees - Residential - Public Safety		167,859									167,859
324120 - Impact Fees - Commercial - Public Safety		152,744									152,744
324210 - Impact Fees - Residential - Physical Environment						1,767,518					1,767,518
324220 - Impact Fees - Commercial - Physical Environment						347,826					347,826
324510 - Impact Fees - Residential - Human Services		4,714,410									4,714,410
324610 - Impact Fees - Residential - Culture/Recreation		76,586									76,586
325100 - Special Assessments - Capital Improvement	10,133	20,907,824	1,110								20,919,067
325200 - Special Assessments - Charges for Public Services		3,298,204									3,298,204
329000 - Other Permits, Fees & Special Assessments	1,951,404	27,659				98,561					2,077,624
331100 - Federal Grant - General Government	6,138	124,468									130,606
331200 - Federal Grant - Public Safety	698,342	1,927,856									2,626,198
331310 - Federal Grant - Water Supply System						76,967					76,967
331390 - Federal Grant - Other Physical Environment		129,820									129,820
331410 - Federal Grant - Airport Development		2,194,104									2,194,104
331420 - Federal Grant - Mass Transit						7,039,798					7,039,798
331500 - Federal Grant - Economic Environment	63,221	5,703,980				-196,424					5,570,777
331650 - Federal Grant - Child Support Reimbursement	39,113										39,113
331690 - Federal Grant - Other Human Services	454,321	3,074,863									3,529,184
333000 - Federal Payments In Lieu Of Taxes	288,788										288,788
334200 - State Grant - Public Safety		105,410									105,410
334390 - State Grant - Other Physical Environment		2,237,353									2,237,353
334410 - State Grant - Airport Development		671,840									671,840
334490 - State Grant - Other Transportation		3,040,158									3,040,158
334500 - State Grant - Economic Environment	10,537	28,289				-10,992					27,834
334690 - State Grant - Other Human Services	600	84,043									84,643
334700 - State Grant - Culture/Recreation		833,093									833,093
334820 - Article V Clerk of Court Trust Fund	5,908,898										5,908,898
334900 - State Grant - Other		133,849				3,880,570					4,014,419
335120 - State Revenue Sharing - Proceeds	9,601,781										9,601,781
335130 - State Revenue Sharing - Insurance Agents County Licenses	104,278										104,278
335140 - State Revenue Sharing - Mobile Home Licenses	64,850										64,850
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	213,333										213,333
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	53,398										53,398
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	21,717,997										21,717,997

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		139,401									139,401
335220 - State Revenue Sharing - Enhanced 911 Fee		2,568,664									2,568,664
335490 - State Revenue Sharing - Other Transportation		8,922,124									8,922,124
335500 - State Revenue Sharing - Economic Environment		412,664									412,664
335700 - State Revenue Sharing - Culture/Recreation				181,653							181,653
337200 - Local Government Unit Grant - Public Safety	8,000										8,000
337300 - Local Government Unit Grant - Physical Environment	360,491										360,491
337400 - Local Government Unit Grant - Transportation	152,267										152,267
337900 - Local Government Unit Grants - Other	31,050	58,166								390,410	479,626
339000 - Payments From Other Local Units In Lieu Of Taxes	61,179	86,350									147,529
341100 - Service Charge - Recording Fees	1,886,077										1,886,077
341150 - Public Records Modernization Trust Fund		856,467									856,467
341200 - Internal Service Fund Fees and Charges	4,303,338						60,168,411				64,471,749
341550 - Fees remitted to County from Supervisor of Elections	37,937										37,937
341800 - County Officer Commission and Fees	5,584,952										5,584,952
341900 - Other General Government Charges and Fees	621,947										621,947
342100 - Service Charge - Law Enforcement Services	208,506										208,506
342200 - Service Charge - Fire Protection		13,935									13,935
342300 - Service Charge - Housing for Prisoners	260,803										260,803
342400 - Service Charge - Emergency Management Service Fees/Charges	718,915	91,525									810,440
342500 - Service Charge - Protective Inspection Fees		391,900									391,900
342600 - Service Charge - Ambulance Fees		14,805,041									14,805,041
342900 - Service Charge - Other Public Safety Charges and Fees	138,711	13,250									151,961
343400 - Service Charge - Garbage/Solid Waste						36,333,868					36,333,868
343600 - Service Charge - Water/Sewer Combination Utility						31,527,728					31,527,728
343700 - Service Charge - Conservation and Resource Management	355,227										355,227
344100 - Service Charge - Airports	472,422									2,100,902	2,573,324
344300 - Service Charge - Mass Transit						1,214,539					1,214,539
344900 - Service Charge - Other Transportation Charges	255,773	3,337,179				464,521					4,057,473
345100 - Service Charge - Housing										160,245	160,245
346400 - Service Charge - Animal Control and Shelter Fees	88,883										88,883
346900 - Service Charge - Other Human Services Charges		49,449									49,449
347100 - Service Charge - Libraries										2,694	2,694
347200 - Service Charge - Parks and Recreation	3,858,121	308,044				2,540,750					6,706,915
348110 - County Court Criminal - Filing Fees	24,190										24,190
348120 - County Court Criminal - Service Charges	66,747										66,747
348130 - County Court Criminal - Court Costs	221,023	88									221,111
348220 - Circuit Court Criminal - Service Charges	56,836										56,836
348230 - Circuit Court Criminal - Court Costs	352,750										352,750
348310 - County Court Civil - Filing Fees	1,498,569										1,498,569
348320 - County Court Civil - Service Charges	62,797										62,797
348410 - Circuit Court Civil - Filing Fees	1,572,848										1,572,848
348420 - Circuit Court Civil - Service Charges	467,207										467,207
348480 - Circuit Court Civil - Fees and Service Charges	215,817										215,817
348520 - Traffic Court - Service Charges	298,833										298,833
348530 - Traffic Court - Court Costs	1,277,366										1,277,366
348620 - Juvenile Court - Service Charges	863										863

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348710 - Probate Court - Filing Fees	464,285										464,285
348720 - Probate Court - Service Charges	38,873										38,873
348880 - Probation/Alternatives	26,283										26,283
348921 - Court Innovations/Local Requirements		150,931									150,931
348922 - Legal Aid		150,958									150,958
348923 - Law Library		150,958									150,958
348924 - Juvenile Alternative Programs		150,978									150,978
348931 - Traffic Surcharge		1,197,952									1,197,952
348932 - Domestic Violence Surcharge	41,437										41,437
348990 - Other Court Collections Transferred to BOCC		343,747									343,747
349000 - Other Charges for Services	2,002,434	2,350,542					448				4,353,424
351100 - Judgments and Fines - As Decided by County Court Criminal	82,377	1,947									84,324
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	76,257										76,257
351500 - Judgments and Fines - As Decided by Traffic Court	1,007,240	199,643									1,206,883
351700 - Intergovernmental Radio Communication Program		328,065									328,065
351800 - 10% of Fines to Public Records Modernization Trust Fund		432,538									432,538
352000 - Fines - Library		617,714									617,714
354000 - Fines - Local Ordinance Violation	328,054	9,764									337,818
359000 - Other Judgments, Fines and Forfeits	263,245	905,598									1,168,843
361100 - Interest	252,829	888,723	59,695	121,823		654,471	229,746			73,472	2,280,759
361300 - Net Increase (Decrease) in Fair Value of Investments	-34,940	-365,573	-11,540	-75,589		-248,223	-104,888				-840,753
362000 - Rents and Royalties	1,730,412	275,581				114,996					2,120,989
364000 - Disposition of Fixed Assets	149,061	140,245		3,592		-483,721	-3,718				-194,541
365000 - Sale of Surplus Materials and Scrap	6,711	522,494				621,008					1,150,213
366000 - Contributions and Donations from Private Sources	971,711	279,430				50,000					1,301,141
367000 - Licenses	954,358					600					954,958
369300 - Settlements	745,281	430,114					10,051				1,185,446
369900 - Other Miscellaneous Revenues	2,559,658	2,651,904		1,405,446		99,303	1,628,332				8,344,643
381000 - Inter-Fund Group Transfers In	12,705,215	21,260,838	8,074,692			2,321,478	1,783,806				46,146,029
384000 - Debt Proceeds	176,650	34,025,000	77,520	25,072,480							59,351,650
389700 - Proprietary - Capital Contributions from Other Public Source						1,486,310	2,770			7,185,954	8,675,034
389900 - Proprietary - Other Non-Operating Sources						-104,717					-104,717
Grand Total	234,441,028	225,455,406	21,523,072	26,709,405		89,597,285	63,714,958			10,809,134	672,250,288

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,293,874										1,293,874
511.30 - Legislative - Operating Expenses	65,379										65,379
511.60 - Legislative - Capital Outlay	4,922										4,922
512.10 - Executive - Personnel Services	1,037,587										1,037,587
512.30 - Executive - Operating Expenses	20,556	24,500									45,056

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	23,748,805						3,866,613				27,615,418
513.30 - Financial and Administrative - Operating Expenses	666,329	123,936					10,536,868				11,327,133
513.60 - Financial and Administrative - Capital Outlay	2,618,433	15,784									2,634,217
513.90 - Financial and Administrative - Other Uses	3,591,799						55,456,389				59,048,188
514.10 - Legal Counsel - Personnel Services	1,308,816										1,308,816
514.30 - Legal Counsel - Operating Expenses	82,998										82,998
514.60 - Legal Counsel - Capital Outlay	6,931										6,931
515.10 - Comprehensive Planning - Personnel Services	1,803,701	55,990									1,859,691
515.30 - Comprehensive Planning - Operating Expenses	410,807	47,956									458,763
515.60 - Comprehensive Planning - Capital Outlay	35,301										35,301
517.70 - Debt Service Payments - Debt Service	140,553	9,246,794	21,045,677			785,928	18,982			40,665	31,278,599
519.10 - Other General Government - Personnel Services	3,969,204										3,969,204
519.30 - Other General Government - Operating Expenses	8,699,396										8,699,396
519.60 - Other General Government - Capital Outlay	7,232,747			4,987,468							12,220,215
519.80 - Other General Government - Grants and Aids	12,500										12,500
521.10 - Law Enforcement - Personnel Services	31,798,364	16,559,603									48,357,967
521.30 - Law Enforcement - Operating Expenses	9,252,490	655,644									9,908,134
521.60 - Law Enforcement - Capital Outlay	3,142,963	208,678									3,351,641
522.10 - Fire Control - Personnel Services		25,356,703									25,356,703
522.30 - Fire Control - Operating Expenses		4,985,991									4,985,991
522.60 - Fire Control - Capital Outlay		1,643,739									1,643,739
522.80 - Fire Control - Grants and Aids		265,675									265,675
523.10 - Detention/Corrections - Personnel Services	30,889,832										30,889,832
523.30 - Detention/Corrections - Operating Expenses	9,446,844	72									9,446,916
523.60 - Detention/Corrections - Capital Outlay	14,129										14,129
524.10 - Protective Inspections - Personnel Services	1,110,969	1,477,539									2,588,508
524.30 - Protective Inspections - Operating Expenses	228,430	361,440									589,870
524.60 - Protective Inspections - Capital Outlay	7,808	26,674									34,482
525.10 - Emergency and Disaster Relief - Personnel Services	547,894	2,143,950									2,691,844
525.30 - Emergency and Disaster Relief - Operating Expenses	814,476	2,411,440									3,225,916
525.60 - Emergency and Disaster Relief - Capital Outlay	32,745	1,098,861		5,586,868							6,718,474
526.10 - Ambulance and Rescue Services - Personnel Services		16,777,428									16,777,428
526.30 - Ambulance and Rescue Services - Operating Expenses		3,864,215									3,864,215
526.60 - Ambulance and Rescue Services - Capital Outlay		514,521									514,521
526.80 - Ambulance and Rescue Services - Grants and Aids		65,033									65,033
527.10 - Medical Examiners - Personnel Services	1,035,919										1,035,919
527.30 - Medical Examiners - Operating Expenses	401,106										401,106
529.10 - Other Public Safety - Personnel Services		1,688,610									1,688,610
529.30 - Other Public Safety - Operating Expenses		1,471,420									1,471,420
529.60 - Other Public Safety - Capital Outlay		110,508									110,508
534.10 - Garbage/Solid Waste - Personnel Services						7,693,396					7,693,396
534.30 - Garbage/Solid Waste - Operating Expenses						26,530,439					26,530,439
536.10 - Water/Sewer Services - Personnel Services						9,029,605					9,029,605
536.30 - Water/Sewer Services - Operating Expenses						16,980,386					16,980,386
537.10 - Conservation/Resource Management - Personnel Services	1,920,684	1,917,096									3,837,780
537.30 - Conservation/Resource Management - Operating Expenses	556,018	7,399,270		35,120							7,990,408
537.60 - Conservation/Resource Management - Capital Outlay	580,768	153,231		2,406							736,405
537.80 - Conservation/Resource Management - Grants and Aids		152,498									152,498

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.10 - Flood Control/Stormwater Control - Personnel Services		1,118,326									1,118,326
538.30 - Flood Control/Stormwater Control - Operating Expenses		715,200									715,200
538.60 - Flood Control/Stormwater Control - Capital Outlay		5,328,164									5,328,164
538.80 - Flood Control/Stormwater Control - Grants and Aids		268,759									268,759
541.10 - Road/Street Facilities - Personnel Services	2,373,421	9,217,542									11,590,963
541.30 - Road/Street Facilities - Operating Expenses	3,381,893	9,061,905									12,443,798
541.60 - Road/Street Facilities - Capital Outlay	146,842	10,899,409									11,046,251
541.80 - Road/Street Facilities - Grants and Aids		18,026									18,026
542.10 - Airports - Personnel Services	113,535									1,058,084	1,171,619
542.30 - Airports - Operating Expenses	79,875									754,278	834,153
542.60 - Airports - Capital Outlay	214,944	2,164,532		92,877						1,491,157	3,963,510
542.90 - Airports - Other Uses	232,083										232,083
544.10 - Mass Transit - Personnel Services						5,138,582					5,138,582
544.30 - Mass Transit - Operating Expenses						8,438,405					8,438,405
544.80 - Mass Transit - Grants and Aids						145,785					145,785
552.10 - Industry Development - Personnel Services		820,196									820,196
552.30 - Industry Development - Operating Expenses	1,400,050	3,700,943									5,100,993
552.60 - Industry Development - Capital Outlay		12,131									12,131
552.80 - Industry Development - Grants and Aids	3,299,206	404,177									3,703,383
553.10 - Veterans Services - Personnel Services	208,521										208,521
553.30 - Veterans Services - Operating Expenses	24,988										24,988
553.60 - Veterans Services - Capital Outlay	1,155										1,155
554.10 - Housing and Urban Development - Personnel Services		408,869									408,869
554.30 - Housing and Urban Development - Operating Expenses		2,199,860								126,142	2,326,002
554.60 - Housing and Urban Development - Capital Outlay		1,740,693									1,740,693
554.80 - Housing and Urban Development - Grants and Aids		1,188,468									1,188,468
559.10 - Other Economic Development - Personnel Services										280,606	280,606
559.30 - Other Economic Development - Operating Expenses										148,710	148,710
559.60 - Other Economic Development - Capital Outlay										1,545,498	1,545,498
559.80 - Other Economic Development - Grants and Aids										57,973	57,973
562.10 - Health - Personnel Services	2,236,361	2,514,676									4,751,037
562.30 - Health - Operating Expenses	8,166,943	1,981,723									10,148,666
562.60 - Health - Capital Outlay	43,556	156,458									200,014
563.10 - Mental Health - Personnel Services	480,706										480,706
563.30 - Mental Health - Operating Expenses	1,826,655										1,826,655
563.60 - Mental Health - Capital Outlay	5,610										5,610
564.10 - Public Assistance - Personnel Services	434,892	1,015,173									1,450,065
564.30 - Public Assistance - Operating Expenses	1,094,842	2,240,978									3,335,820
564.80 - Public Assistance - Grants and Aids	624,144										624,144
565.10 - Developmental Disabilities - Personnel Services	69,803										69,803
565.30 - Developmental Disabilities - Operating Expenses	1,076										1,076
569.30 - Other Human Services - Operating Expenses		6,241									6,241
569.80 - Other Human Services - Grants and Aids		8,673,509									8,673,509
571.10 - Libraries - Personnel Services		9,195,413									9,195,413
571.30 - Libraries - Operating Expenses		3,467,985								2,017	3,470,002
571.60 - Libraries - Capital Outlay		1,176,402									1,176,402
572.10 - Parks/Recreation - Personnel Services	8,983,110	4,612,266		7,502		453,505					14,056,383
572.30 - Parks/Recreation - Operating Expenses	5,807,044	3,139,591		121,888		2,572,061					11,640,584
572.60 - Parks/Recreation - Capital Outlay	265,631	279,008		4,536,427							5,081,066

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.80 - Parks/Recreation - Grants and Aids				35,370							35,370
572.90 - Parks/Recreation - Other Uses	15,689										15,689
573.10 - Cultural Services - Personnel Services	16,583										16,583
573.30 - Cultural Services - Operating Expenses	55,284										55,284
573.80 - Cultural Services - Grants and Aids	99,996										99,996
575.30 - Special Facilities - Operating Expenses		270,354									270,354
575.60 - Special Facilities - Capital Outlay		445,153									445,153
581.90 - Interfund Transfers Out - Other Uses	28,745,407	9,264,614	631,323	3,976,155		3,528,530					46,146,029
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service		31,938,004									31,938,004
601.10 - Court Administration - Personnel Services	145,088										145,088
601.30 - Court Administration - Operating Expenses	1,957	6,232									8,189
602.10 - State Attorney Administration - Personnel Services	247,956										247,956
602.30 - State Attorney Administration - Operating Expenses	145,613										145,613
602.60 - State Attorney Administration - Capital Outlay	1,287										1,287
604.10 - Clerk of Court Administration - Personnel Services	1,290,783										1,290,783
604.30 - Clerk of Court Administration - Operating Expenses	335,942										335,942
608.10 - Jury Management - Personnel Services	159,571										159,571
608.30 - Jury Management - Operating Expenses	255,612										255,612
614.10 - Clerk of Court - Personnel Services	1,717,203										1,717,203
614.30 - Clerk of Court - Operating Expenses	2,625										2,625
622.10 - Drug Court - Personnel Services		31,369									31,369
622.30 - Drug Court - Operating Expenses		577,674									577,674
634.10 - Clerk of Court - Personnel Services	1,616,612										1,616,612
634.30 - Clerk of Court - Operating Expenses	1,583										1,583
654.10 - Clerk of Court - Personnel Services	1,214,284										1,214,284
654.30 - Clerk of Court - Operating Expenses	3,960										3,960
661.10 - Masters/Hearing Officers - Personnel Services		159,532									159,532
661.30 - Masters/Hearing Officers - Operating Expenses		7,837									7,837
671.10 - Court Administration - Personnel Services	14,014										14,014
671.30 - Court Administration - Operating Expenses	196										196
674.10 - Clerk of Court - Personnel Services	284,706	59,407									344,113
674.30 - Clerk of Court - Operating Expenses	996,121	109,838									1,105,959
685.30 - Guardian ad Litem - Operating Expenses	5,445										5,445
685.60 - Guardian ad Litem - Capital Outlay	2,362										2,362
694.10 - Clerk of Court - Personnel Services	383,940										383,940
694.30 - Clerk of Court - Operating Expenses	46										46
711.10 - Courthouse Security - Personnel Services	5,686,284										5,686,284
711.30 - Courthouse Security - Operating Expenses	124,545										124,545
712.10 - Courthouse Facilities - Personnel Services		796,968									796,968
712.30 - Courthouse Facilities - Operating Expenses	17,109	2,988,470									3,005,579
712.60 - Courthouse Facilities - Capital Outlay		535,741									535,741
716.10 - Clerk of Court Related Technology - Personnel Services		2,147,355									2,147,355
716.30 - Clerk of Court Related Technology - Operating Expenses		21,751									21,751
716.60 - Clerk of Court Related Technology - Capital Outlay		130,168									130,168
719.10 - Other Operating Court Costs - Personnel Services	3,774,355										3,774,355
719.30 - Other Operating Court Costs - Operating Expenses	106,559										106,559
724.10 - Clerk of Court - Personnel Services	1,949,863										1,949,863
724.30 - Clerk of Court - Operating Expenses	1,671										1,671
733.10 - Misdemeanor Probation - Personnel Services	348,518										348,518

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
733.30 - Misdemeanor Probation - Operating Expenses	8,159										8,159
734.30 - Drug Court-County Criminal - Operating Expenses		59,523									59,523
744.10 - Clerk of Court - Personnel Services	702,132										702,132
744.30 - Clerk of Court - Operating Expenses	887										887
764.10 - Clerk of Court - Personnel Services	816,920										816,920
764.30 - Clerk of Court - Operating Expenses	399										399
Grand Total	241,346,229	238,101,412	21,677,000	19,382,081		81,296,622	69,878,852			5,505,130	677,187,326

Data Element Worksheet Report for FYE: 2014, Brevard

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$3,551,436	\$3,541,108	\$12,737,271
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$15,962,093	\$15,087,002	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$231,503	\$126,142	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$1,316,450	\$1,348,045	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$5,572,848	\$7,039,011	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$1,669,811	\$2,261,866	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,225,187	\$1,862,191	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$2,694	\$2,017	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$62,848	\$170,596	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$3,464,509	\$2,620,017	\$13,560,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$6,903,707	\$10,886,214	\$45,275,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$9,286,902	\$3,344,184	\$633,836

