

### Unit Information

Unit Type: County

Year: 2017

Unit Name: Brevard

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Scott Ellis

Title: Clerk of Circuit Court

Phone: (321) 637-2002

Address:

400 South Street  
Titusville, FL 32781-1496

### Contact Information

Name: Mr. Steve Burdett

Title: Finance Director

Phone: (321) 637-2002

Email: steve.burdett@brevardclerk.us

Address:

Post Office Box 1496  
Titusville, FL 32781-1496

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/9/2018

Audit Received Date: 6/6/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$317,945,640

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/27/2018

Auditor Name: Berman Hopkins Wright & LaHam  
CPAs and Associates, LLP

Address:  
8035 Spyglass Hill Road  
Melbourne, FL 32940

### Certification

#### Chief Financial Officer

Name: Scott Ellis

Title: Clerk of Circuit Court

#### Chairman/Elected Official

Name: Rita Pritchett

Title: Chair Board of County Commission

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	134,765,057	68,777,800	12,332,054								215,874,911
312100 - Local Option Taxes		13,601,701									13,601,701
312300 - County Ninth-Cent Voted Fuel Tax		1,596,111									1,596,111
312410 - First Local Option Fuel Tax		10,929,219									10,929,219
312600 - Discretionary Sales Surtaxes		32,072,164									32,072,164
315000 - Communications Service Tax (Chapter 202)	5,963,668	413,905									6,377,573
316000 - Local Business Tax (Chapter 205)	471,747	17,101									488,848
319000 - Other General Taxes										4,166,870	4,166,870
322000 - Building Permits		4,609,425									4,609,425
323100 - Franchise Fee - Electricity	13,715,714										13,715,714
324110 - Impact Fees - Residential - Public Safety		299,929									299,929
324120 - Impact Fees - Commercial - Public Safety		201,158									201,158
324210 - Impact Fees - Residential - Physical Environment						1,909,908					1,909,908
324220 - Impact Fees - Commercial - Physical Environment						623,854					623,854
324310 - Impact Fees - Residential - Transportation		1,780,105									1,780,105
324320 - Impact Fees - Commercial - Transportation		168,303									168,303
324510 - Impact Fees - Residential - Human Services		9,800,979									9,800,979
324610 - Impact Fees - Residential - Culture/Recreation		139,328									139,328
325100 - Special Assessments - Capital Improvement	9,193	21,436,097									21,445,290
325200 - Special Assessments - Charges for Public Services		5,945,741									5,945,741
329000 - Other Permits, Fees & Special Assessments	2,628,707	22,177				192,199					2,843,083
331100 - Federal Grant - General Government		63,547									63,547
331200 - Federal Grant - Public Safety	1,310,250	460,030									1,770,280
331390 - Federal Grant - Other Physical Environment		1,729,768									1,729,768
331410 - Federal Grant - Airport Development		207,834									207,834
331420 - Federal Grant - Mass Transit						5,474,332					5,474,332
331500 - Federal Grant - Economic Environment	6,402	1,677,382				14,203,201	58,060				15,945,045
331650 - Federal Grant - Child Support Reimbursement	58,236										58,236
331690 - Federal Grant - Other Human Services	363,480	1,631,154									1,994,634
331700 - Federal Grant - Culture/Recreation		291,966									291,966
331900 - Federal Grant - Other		100,762									100,762
333000 - Federal Payments In Lieu Of Taxes	316,064										316,064
334200 - State Grant - Public Safety	29,952	134,294									164,246
334350 - State Grant - Sewer/Wastewater						907,017					907,017
334360 - State Grant - Stormwater Management		216,312									216,312
334390 - State Grant - Other Physical Environment	117,308	4,755,309									4,872,617
334410 - State Grant - Airport Development	21,190	464,389									485,579
334490 - State Grant - Other Transportation		1,689,799									1,689,799
334500 - State Grant - Economic Environment						1,404,953	2,110				1,407,063
334700 - State Grant - Culture/Recreation		780,213									780,213
334820 - Article V Clerk of Court Trust Fund	2,945,775										2,945,775
334900 - State Grant - Other						3,921,684					3,921,684
335120 - State Revenue Sharing - Proceeds	11,196,311										11,196,311
335130 - State Revenue Sharing - Insurance Agents County Licenses	92,112										92,112
335140 - State Revenue Sharing - Mobile Home Licenses	74,608										74,608

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	219,664										219,664
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	66,452										66,452
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	26,155,676										26,155,676
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		134,696									134,696
335220 - State Revenue Sharing - Enhanced 911 Fee		2,659,833									2,659,833
335490 - State Revenue Sharing - Other Transportation		10,066,128									10,066,128
335500 - State Revenue Sharing - Economic Environment		2,032,434									2,032,434
335700 - State Revenue Sharing - Culture/Recreation				206,076							206,076
337300 - Local Government Unit Grant - Physical Environment		589,864									589,864
337900 - Local Government Unit Grants - Other	13,325					212,761				37,433	263,519
339000 - Payments From Other Local Units In Lieu Of Taxes	74,927										74,927
341100 - Service Charge - Recording Fees	2,579,505	386,493									2,965,998
341150 - Public Records Modernization Trust Fund		2,311,070									2,311,070
341200 - Internal Service Fund Fees and Charges	3,253,143						68,909,092				72,162,235
341550 - Fees remitted to County from Supervisor of Elections	24,259										24,259
341800 - County Officer Commission and Fees	6,824,446										6,824,446
341900 - Other General Government Charges and Fees	878,009										878,009
342100 - Service Charge - Law Enforcement Services	8,582,945	195,750									8,778,695
342200 - Service Charge - Fire Protection		9,500									9,500
342300 - Service Charge - Housing for Prisoners	196,720	41									196,761
342400 - Service Charge - Emergency Management Service Fees/Charges	778,997	82,067									861,064
342500 - Service Charge - Protective Inspection Fees		951,733									951,733
342600 - Service Charge - Ambulance Fees		16,283,203									16,283,203
342900 - Service Charge - Other Public Safety Charges and Fees	209,466	22,950									232,416
343400 - Service Charge - Garbage/Solid Waste						38,551,274					38,551,274
343600 - Service Charge - Water/Sewer Combination Utility						38,413,581					38,413,581
343700 - Service Charge - Conservation and Resource Management	1,519,647										1,519,647
344100 - Service Charge - Airports	387,306									2,500,348	2,887,654
344300 - Service Charge - Mass Transit						1,232,743					1,232,743
344900 - Service Charge - Other Transportation Charges	418,959	6,055,121				675,648					7,149,728
345100 - Service Charge - Housing										108,008	108,008
345900 - Service Charge - Other Economic Environment Charges										10,475	10,475
346900 - Service Charge - Other Human Services Charges		25,583									25,583
347200 - Service Charge - Parks and Recreation	2,885,165	1,073,024				166,590				40	4,124,819
348110 - County Court Criminal - Filing Fees	24,710										24,710
348120 - County Court Criminal - Service Charges	79,994										79,994
348130 - County Court Criminal - Court Costs	209,697										209,697
348220 - Circuit Court Criminal - Service Charges	78,571										78,571
348230 - Circuit Court Criminal - Court Costs	412,609										412,609
348310 - County Court Civil - Filing Fees	1,816,654										1,816,654
348320 - County Court Civil - Service Charges	68,709										68,709
348410 - Circuit Court Civil - Filing Fees	1,370,286										1,370,286
348420 - Circuit Court Civil - Service Charges	737,737										737,737
348480 - Circuit Court Civil - Fees and Service Charges	101,074										101,074
348520 - Traffic Court - Service Charges	225,147										225,147

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348530 - Traffic Court - Court Costs	1,035,365										1,035,365
348620 - Juvenile Court - Service Charges	555										555
348710 - Probate Court - Filing Fees	527,044										527,044
348720 - Probate Court - Service Charges	57,111										57,111
348880 - Probation/Alternatives	2,705										2,705
348921 - Court Innovations/Local Requirements		145,867									145,867
348922 - Legal Aid		145,899									145,899
348923 - Law Library		145,899									145,899
348924 - Juvenile Alternative Programs		145,921									145,921
348931 - Traffic Surcharge		969,202									969,202
348932 - Domestic Violence Surcharge	45,375										45,375
348990 - Other Court Collections Transferred to BOCC		278,353									278,353
349000 - Other Charges for Services	2,583,686	194,330					1,522,775				4,300,791
351100 - Judgments and Fines - As Decided by County Court Criminal	79,468	1,811									81,279
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	90,873										90,873
351500 - Judgments and Fines - As Decided by Traffic Court	1,032,553	159,056									1,191,609
351700 - Intergovernmental Radio Communication Program		290,402									290,402
351800 - 10% of Fines to Public Records Modernization Trust Fund		248,362									248,362
352000 - Fines - Library		564,403									564,403
354000 - Fines - Local Ordinance Violation	345,179	45,324									390,503
355000 - Federal Fines and Forfeits		52,498									52,498
356000 - State Fines and Forfeits	319,991										319,991
359000 - Other Judgments, Fines and Forfeits	1,293	276,135									277,428
361100 - Interest	514,373	2,088,365	113,840	82,987		1,296,848	617,833			86,310	4,800,556
361300 - Net Increase (Decrease) in Fair Value of Investments	-67,644	-540,852	-17,861	-20,735		-317,893	-184,070			-16,676	-1,165,731
362000 - Rents and Royalties	1,665,923	569,585				149,399					2,384,907
364000 - Disposition of Fixed Assets	90,869	338,652				186,601	-5,936				610,186
365000 - Sale of Surplus Materials and Scrap	155,084	10,637				367,071					532,792
366000 - Contributions and Donations from Private Sources	207,278	371,939				13,068	639				592,924
367000 - Licenses	928,296										928,296
369300 - Settlements	246,892	24,834									271,726
369900 - Other Miscellaneous Revenues	2,307,928	4,187,886	3			156,406	904,070				7,556,293
381000 - Inter-Fund Group Transfers In	8,429,033	29,199,992	7,075,124	289,500		1,859,453	3,334,555				50,187,657
383000 - Installment Purchases & Capital Lease Proceeds	247,219										247,219
384000 - Debt Proceeds		52,864,671									52,864,671
389700 - Proprietary - Capital Contributions from Other Public Source										155,695	155,695
389800 - Proprietary - Capital Contributions from Private Source						7,795,438	18,148				7,813,586
Grand Total	255,349,272	321,672,663	19,503,160	557,828		119,396,136	75,177,276			7,048,503	798,704,838

## Expenditures Report for FYE 2017



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,498,116										1,498,116
511.30 - Legislative - Operating Expenses	52,423										52,423
511.60 - Legislative - Capital Outlay	1,802										1,802
512.10 - Executive - Personnel Services	888,242										888,242
512.30 - Executive - Operating Expenses	18,440										18,440
512.60 - Executive - Capital Outlay	2,414										2,414
513.10 - Financial and Administrative - Personnel Services	25,274,593						4,714,545				29,989,138
513.30 - Financial and Administrative - Operating Expenses	2,635,281	73,365					13,072,171				15,780,817
513.60 - Financial and Administrative - Capital Outlay	792,867										792,867
513.90 - Financial and Administrative - Other Uses	2,714,208						51,498,582				54,212,790
514.10 - Legal Counsel - Personnel Services	1,434,910										1,434,910
514.30 - Legal Counsel - Operating Expenses	59,352										59,352
514.60 - Legal Counsel - Capital Outlay	4,935										4,935
515.10 - Comprehensive Planning - Personnel Services	2,147,427	944									2,148,371
515.30 - Comprehensive Planning - Operating Expenses	434,301	102									434,403
515.60 - Comprehensive Planning - Capital Outlay	30,707										30,707
517.70 - Debt Service Payments - Debt Service	79,848	10,069,948	17,996,782			1,815,995				68,630	30,031,203
519.10 - Other General Government - Personnel Services	4,194,862										4,194,862
519.30 - Other General Government - Operating Expenses	7,191,952	361,351									7,553,303
519.60 - Other General Government - Capital Outlay	99,632	207,199		28,900							335,731
519.80 - Other General Government - Grants and Aids	2,084,678										2,084,678
521.10 - Law Enforcement - Personnel Services	41,372,525	15,937,357									57,309,882
521.30 - Law Enforcement - Operating Expenses	9,441,476	1,603,086									11,044,562
521.60 - Law Enforcement - Capital Outlay	1,835,654	1,228,339									3,063,993
522.10 - Fire Control - Personnel Services		28,454,700									28,454,700
522.30 - Fire Control - Operating Expenses		5,281,989									5,281,989
522.60 - Fire Control - Capital Outlay		1,304,784									1,304,784
522.80 - Fire Control - Grants and Aids		66,666									66,666
523.10 - Detention/Corrections - Personnel Services	31,981,268										31,981,268
523.30 - Detention/Corrections - Operating Expenses	11,175,291	733,431									11,908,722
523.60 - Detention/Corrections - Capital Outlay	-2,037	5,785									3,748
524.10 - Protective Inspections - Personnel Services	842,368	1,988,448									2,830,816
524.30 - Protective Inspections - Operating Expenses	253,955	851,624									1,105,579
524.60 - Protective Inspections - Capital Outlay		96,881									96,881
525.10 - Emergency and Disaster Relief - Personnel Services	695,356	2,278,669									2,974,025
525.30 - Emergency and Disaster Relief - Operating Expenses	1,145,357	2,746,593		88,175							3,980,125
525.60 - Emergency and Disaster Relief - Capital Outlay	9,000	330,359		70,750							410,109
525.80 - Emergency and Disaster Relief - Grants and Aids		32,811									32,811
526.10 - Ambulance and Rescue Services - Personnel Services		18,259,816									18,259,816
526.30 - Ambulance and Rescue Services - Operating Expenses		4,650,760									4,650,760
526.60 - Ambulance and Rescue Services - Capital Outlay		1,246,659									1,246,659
526.80 - Ambulance and Rescue Services - Grants and Aids		3,281									3,281
527.10 - Medical Examiners - Personnel Services	1,108,978										1,108,978
527.30 - Medical Examiners - Operating Expenses	580,539										580,539
527.60 - Medical Examiners - Capital Outlay	53,771										53,771
529.10 - Other Public Safety - Personnel Services		1,732,420									1,732,420
529.30 - Other Public Safety - Operating Expenses		244,983									244,983
529.60 - Other Public Safety - Capital Outlay		142,622									142,622
534.10 - Garbage/Solid Waste - Personnel Services						9,088,752					9,088,752



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses						43,324,666					43,324,666
536.10 - Water/Sewer Services - Personnel Services						10,132,600					10,132,600
536.30 - Water/Sewer Services - Operating Expenses						17,407,001					17,407,001
537.10 - Conservation/Resource Management - Personnel Services	2,640,461	1,863,464									4,503,925
537.30 - Conservation/Resource Management - Operating Expenses	592,262	9,958,449		10,754							10,561,465
537.60 - Conservation/Resource Management - Capital Outlay	95,036	79,817		27,813							202,666
537.80 - Conservation/Resource Management - Grants and Aids		286,466									286,466
538.10 - Flood Control/Stormwater Control - Personnel Services		1,192,986									1,192,986
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,404,363									1,404,363
538.60 - Flood Control/Stormwater Control - Capital Outlay		1,806,392									1,806,392
541.10 - Road/Street Facilities - Personnel Services	2,469,440	9,523,427									11,992,867
541.30 - Road/Street Facilities - Operating Expenses	3,878,676	11,342,763									15,221,439
541.60 - Road/Street Facilities - Capital Outlay	497,345	10,093,030									10,590,375
541.80 - Road/Street Facilities - Grants and Aids		611,057									611,057
542.10 - Airports - Personnel Services	165,541									1,247,723	1,413,264
542.30 - Airports - Operating Expenses	99,513									2,647,086	2,746,599
542.60 - Airports - Capital Outlay	51,113	1,041,496		178,070							1,270,679
542.90 - Airports - Other Uses	140,206										140,206
544.10 - Mass Transit - Personnel Services						6,831,557					6,831,557
544.30 - Mass Transit - Operating Expenses						8,571,281					8,571,281
552.10 - Industry Development - Personnel Services		965,427									965,427
552.30 - Industry Development - Operating Expenses	1,400,050	6,401,631									7,801,681
552.60 - Industry Development - Capital Outlay		1,338									1,338
552.80 - Industry Development - Grants and Aids	7,586,596	250,023									7,836,619
553.10 - Veterans Services - Personnel Services	288,722										288,722
553.30 - Veterans Services - Operating Expenses	10,088										10,088
553.60 - Veterans Services - Capital Outlay	1,233										1,233
554.10 - Housing and Urban Development - Personnel Services		464,356									464,356
554.30 - Housing and Urban Development - Operating Expenses		1,687,690								137,338	1,825,028
554.60 - Housing and Urban Development - Capital Outlay		-10,970									-10,970
554.80 - Housing and Urban Development - Grants and Aids		2,223,572									2,223,572
559.10 - Other Economic Development - Personnel Services										229,508	229,508
559.30 - Other Economic Development - Operating Expenses										299,335	299,335
559.60 - Other Economic Development - Capital Outlay										185,426	185,426
559.80 - Other Economic Development - Grants and Aids										2,830,765	2,830,765
562.10 - Health - Personnel Services	2,845,548	2,685,336									5,530,884
562.30 - Health - Operating Expenses	8,270,096	2,265,883									10,535,979
562.60 - Health - Capital Outlay	46,288	338,286									384,574
563.10 - Mental Health - Personnel Services	627,833										627,833
563.30 - Mental Health - Operating Expenses	1,819,754										1,819,754
564.10 - Public Assistance - Personnel Services	520,220	307,660									827,880
564.30 - Public Assistance - Operating Expenses	388,110	1,298,217									1,686,327
564.80 - Public Assistance - Grants and Aids	623,977										623,977
565.10 - Developmental Disabilities - Personnel Services	78,327										78,327
565.30 - Developmental Disabilities - Operating Expenses	944										944
569.80 - Other Human Services - Grants and Aids		16,476,997									16,476,997
571.10 - Libraries - Personnel Services		9,940,108									9,940,108
571.30 - Libraries - Operating Expenses		3,916,063								220	3,916,283





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay		1,454,976								200	1,455,176
571.80 - Libraries - Grants and Aids										279	279
572.10 - Parks/Recreation - Personnel Services	5,469,660	8,537,372									14,007,032
572.30 - Parks/Recreation - Operating Expenses	2,105,587	8,371,148		37,708		945,600					11,460,043
572.60 - Parks/Recreation - Capital Outlay	80,865	1,421,904		1,717,357							3,220,126
572.90 - Parks/Recreation - Other Uses	16,456										16,456
573.10 - Cultural Services - Personnel Services	18,761										18,761
573.30 - Cultural Services - Operating Expenses	6,022										6,022
573.60 - Cultural Services - Capital Outlay	42										42
575.30 - Special Facilities - Operating Expenses		1,374,461									1,374,461
575.60 - Special Facilities - Capital Outlay		6,835,784									6,835,784
581.90 - Interfund Transfers Out - Other Uses	37,769,764	7,896,190	611,751	501,999		3,264,137	143,816				50,187,657
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service		49,652,931		6,865							49,659,796
601.10 - Court Administration - Personnel Services	188,385										188,385
601.30 - Court Administration - Operating Expenses	13,480	300									13,780
602.10 - State Attorney Administration - Personnel Services	135,902										135,902
602.30 - State Attorney Administration - Operating Expenses	121,766										121,766
604.10 - Clerk of Court Administration - Personnel Services	3,711,403										3,711,403
604.30 - Clerk of Court Administration - Operating Expenses	479,890										479,890
608.10 - Jury Management - Personnel Services	198,867										198,867
608.30 - Jury Management - Operating Expenses	234,471										234,471
614.10 - Clerk of Court - Personnel Services	1,415,702										1,415,702
614.30 - Clerk of Court - Operating Expenses	2,731										2,731
622.10 - Drug Court - Personnel Services		14,004									14,004
622.30 - Drug Court - Operating Expenses		204,896									204,896
634.10 - Clerk of Court - Personnel Services	825,857										825,857
634.30 - Clerk of Court - Operating Expenses	2,428										2,428
654.10 - Clerk of Court - Personnel Services	1,236,824										1,236,824
654.30 - Clerk of Court - Operating Expenses	230										230
661.10 - Masters/Hearing Officers - Personnel Services		176,739									176,739
661.30 - Masters/Hearing Officers - Operating Expenses		9,272									9,272
671.10 - Court Administration - Personnel Services	26,053	63,009									89,062
671.30 - Court Administration - Operating Expenses	204	132,171									132,375
674.10 - Clerk of Court - Personnel Services	422,228										422,228
685.30 - Guardian ad Litem - Operating Expenses	3,565										3,565
685.60 - Guardian ad Litem - Capital Outlay	4,932										4,932
694.10 - Clerk of Court - Personnel Services	463,301										463,301
694.30 - Clerk of Court - Operating Expenses	27										27
711.10 - Courthouse Security - Personnel Services	6,378,690										6,378,690
711.30 - Courthouse Security - Operating Expenses	110,830										110,830
711.60 - Courthouse Security - Capital Outlay	5,097										5,097
712.10 - Courthouse Facilities - Personnel Services		37,140									37,140
712.30 - Courthouse Facilities - Operating Expenses	13,151	2,067,323									2,080,474
712.60 - Courthouse Facilities - Capital Outlay		10,200									10,200
713.10 - Information Systems - Personnel Services		420,718									420,718
713.30 - Information Systems - Operating Expenses		717,084									717,084
713.60 - Information Systems - Capital Outlay		248,657									248,657
714.10 - Public Law Library - Personnel Services		221,261									221,261
714.30 - Public Law Library - Operating Expenses		17,369									17,369



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.60 - Public Law Library - Capital Outlay		126,635									126,635
715.30 - Legal Aid - Operating Expenses		256,500									256,500
716.10 - Clerk of Court Related Technology - Personnel Services		816,953									816,953
716.30 - Clerk of Court Related Technology - Operating Expenses		50,518									50,518
716.60 - Clerk of Court Related Technology - Capital Outlay		5,555									5,555
724.10 - Clerk of Court - Personnel Services	1,621,625										1,621,625
724.30 - Clerk of Court - Operating Expenses	990										990
733.10 - Misdemeanor Probation - Personnel Services	399,169										399,169
733.30 - Misdemeanor Probation - Operating Expenses	23,169										23,169
739.30 - Other County Court-Criminal Costs - Operating Expenses		62,936									62,936
744.10 - Clerk of Court - Personnel Services	465,433										465,433
744.30 - Clerk of Court - Operating Expenses	-176										-176
764.10 - Clerk of Court - Personnel Services	651,975										651,975
764.30 - Clerk of Court - Operating Expenses	180										180
Grand Total	251,897,406	289,554,305	18,608,533	2,668,391		101,381,589	69,429,114			7,646,510	741,185,848

**Data Element Worksheet Report for FYE: 2017, Brevard**

**Affiliates Report for FYE 2017**



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - A. Max Brewer Memorial Law Library	Zero Revenues And Expenditures			
Special District - Barefoot Bay Water and Sewer District	Blended in Primary Report	\$4,041,932	\$2,843,281	\$10,882,457
Special District - Brevard County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Brevard County Free Public Library District	Blended in Primary Report	\$17,649,419	\$16,292,322	\$0
Special District - Brevard County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Brevard County Housing Finance Authority	Discretely Reported	\$129,628	\$137,338	\$0
Special District - Brevard County Special Recreation District IV	Blended in Primary Report	\$2,444,182	\$2,261,524	\$0
Special District - Brevard Mosquito Control District	Blended in Primary Report	\$6,746,212	\$6,252,203	\$0
Special District - Melbourne-Tillman Water Control District	Independently Reported	\$1,976,858	\$2,180,151	\$0
Special District - Merritt Island Redevelopment Agency	Discretely Reported	\$1,118,936	\$2,174,774	\$0
Special District - North Brevard County Public Library District	Discretely Reported	\$40	\$699	\$0
Special District - North Brevard Economic Development Zone Dependent Special District	Discretely Reported	\$3,143,789	\$1,371,760	\$0
Special District - North Brevard Recreation Special District	Blended in Primary Report	\$1,515,898	\$1,695,464	\$9,945,000
Special District - South Brevard Recreation Special District	Blended in Primary Report	\$6,386,061	\$7,116,608	\$31,375,000
Special District - Titusville-Cocoa Airport District	Discretely Reported	\$2,656,110	\$3,961,939	\$1,616,720