

Unit Information

Unit Type: County

Year: 2021

Unit Name: Calhoun

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Carla A. Hand

Title: Clerk of Circuit Court and County Comptroller

Phone: (850) 674-4545

Address:

20859 Central Avenue, East
Blountstown, FL 32424

Contact Information

Name: Ms. Kathy P. Stewart

Title: Accounting Manager

Phone: (850) 674-4545

Email: kstewart@calhounclerk.com

Address:

20859 Central Avenue, East
Blountstown, FL 32424

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2022

Audit Received Date: 6/29/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/21/2022

Auditor Name: Grimsley and Associates, PA

Address:

4243 Lafayette Street
Marianna, Florida 32447

Certification

Chief Financial Officer

Name: Carla A. Hand, CPA, CGFO

Title: Clerk of Court and County Comptroller

Chairman/Elected Official

Name: Darryl O'Bryan

Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 4,102,890 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,102,890 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 935,986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 935,986 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 0 | 25,378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,378 |
| 312410 - First Local Option Fuel Tax | 0 | 313,579 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313,579 |
| 315100 - State Communications Services Taxes | 50,842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,842 |
| 316000 - Local Business Tax (Chapter 205) | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 |
| 322000 - Building Permits | 160,433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,433 |
| 329100 - Inspection Fee | 0 | 3,986 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,986 |
| 329500 - Other Fees & Special Assessments | 15,115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,115 |
| 331100 - Federal Grant - General Government | 0 | 12,838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,838 |
| 331200 - Federal Grant - Public Safety | 319,367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 319,367 |
| 331200 - Federal Grant - Public Safety | 8,045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,045 |
| 331200 - Federal Grant - Public Safety | 44,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,379 |
| 331200 - Federal Grant - Public Safety | 43,410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,410 |
| 331200 - Federal Grant - Public Safety | 49,395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,395 |
| 331200 - Federal Grant - Public Safety | 2,038,548 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,038,548 |
| 331390 - Federal Grant - Other Physical Environment | 0 | 9,713 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,713 |
| 331490 - Federal Grant - Other Transportation | 0 | 601,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 601,324 |
| 331500 - Federal Grant - Economic Environment | 34,621 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,621 |
| 331690 - Federal Grant - Other Human Services | 87,573 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,573 |
| 331690 - Federal Grant - Other Human Services | 1,176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,176 |
| 332000 - Other Financial Assistance - Federal Source | 0 | 384,798 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 384,798 |
| 333000 - Federal Payments In Lieu Of Taxes | 1,974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,974 |
| 333000 - Federal Payments In Lieu Of Taxes | 0 | 523 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 523 |
| 334200 - State Grant - Public Safety | 122,852 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 122,852 |
| 334200 - State Grant - Public Safety | 52,578 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,578 |
| 334200 - State Grant - Public Safety | 89,760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,760 |
| 334340 - State Grant - Garbage/Solid Waste | 0 | 119,942 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119,942 |
| 334490 - State Grant - Other Transportation | 0 | 5,163,177 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,163,177 |
| 334500 - State Grant - Economic Environment | 0 | 2,614,739 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,614,739 |
| 334500 - State Grant - Economic Environment | 1,365 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,365 |
| 334500 - State Grant - Economic Environment | 2,917 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,917 |
| 334610 - State Grant - Health or Hospitals | 21,361 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,361 |
| 334610 - State Grant - Health or Hospitals | 36,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,960 |
| 334700 - State Grant - Culture/Recreation | 0 | 276,627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 276,627 |
| 335121 - County Revenue Sharing Program - Proceeds | 322,223 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322,223 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 21,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,051 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 4,188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,188 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 902 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|---------|
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 230,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230,750 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 361,714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 361,714 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 837,544 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 837,544 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 22,253 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,253 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 656,470 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 656,470 |
| 335190 - State Revenue Sharing - Other General Government | 389,320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 389,320 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | 0 | 148,314 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148,314 |
| 335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax) | 0 | 647,206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 647,206 |
| 335450 - State Revenue Sharing - Fuel Tax Refunds and Credits | 0 | 287,190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 287,190 |
| 335900 - State Revenue Sharing - Other | 0 | 273,059 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273,059 |
| 336000 - State Payments In Lieu of Taxes | 131 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131 |
| 337200 - Local Government Unit Grant - Public Safety | 163,385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 163,385 |
| 337600 - Local Government Unit Grant - Human Services | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 18,067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,067 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 0 | 51,601 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,601 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | 3,647 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,647 |
| 341100 - Service Charge - Recording Fees | 53,886 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,886 |
| 341150 - Public Records Modernization Trust Fund | 0 | 23,139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,139 |
| 341510 - Fees remitted to County from Tax Collector | 131,746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131,746 |
| 341520 - Fees remitted to County from Sheriff | 17,660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,660 |
| 341540 - Fees remitted to County from Clerk of County Court | 18,180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,180 |
| 341900 - Other General Government Charges and Fees | 1,099 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,099 |
| 342100 - Service Charge - Law Enforcement Services | 67,809 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,809 |
| 342100 - Service Charge - Law Enforcement Services | 0 | 93,899 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93,899 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 32,593 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,593 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 18,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,720 |
| 344100 - Service Charge - Airports | 0 | 156,117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156,117 |
| 347100 - Service Charge - Libraries | 0 | 4,086 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,086 |
| 347200 - Service Charge - Parks and Recreation | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 348120 - County Court Criminal - Service Charges | 0 | 2,454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,454 |
| 348130 - County Court Criminal - Court Costs | 0 | 15,195 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,195 |
| 348220 - Circuit Court Criminal - Service Charges | 0 | 617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 617 |
| 348230 - Circuit Court Criminal - Court Costs | 0 | 18,736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,736 |
| 348310 - County Court Civil - Filing Fees | 0 | 42,585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,585 |
| 348320 - County Court Civil - Service Charges | 0 | 143 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 143 |
| 348410 - Circuit Court Civil - Filing Fees | 0 | 28,004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,004 |
| 348420 - Circuit Court Civil - Service Charges | 0 | 4,892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,892 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 348480 - Circuit Court Civil - Fees and Service Charges | 0 | 734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 734 |
| 348520 - Traffic Court - Service Charges | 0 | 3,165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,165 |
| 348530 - Traffic Court - Court Costs | 0 | 24,409 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,409 |
| 348610 - Juvenile Court - Filing Fees | 0 | 585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 585 |
| 348620 - Juvenile Court - Service Charges | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| 348630 - Juvenile Court - Court Costs | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 |
| 348710 - Probate Court - Filing Fees | 0 | 11,435 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,435 |
| 348720 - Probate Court - Service Charges | 0 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 |
| 348924 - Juvenile Alternative Programs | 0 | 2,632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,632 |
| 348930 - State Court Facility Surcharge (\$30) | 0 | 10,442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,442 |
| 348931 - Traffic Surcharge | 0 | 1,858 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,858 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 0 | 26,963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,963 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 0 | 30,539 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,539 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 0 | 21,394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,394 |
| 351900 - Judgments and Fines - Other Court Ordered | 0 | 13,081 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,081 |
| 361100 - Interest | 0 | 12,610 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,610 |
| 361100 - Interest | 18,115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,115 |
| 362000 - Rents and Royalties | 0 | 94,106 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,106 |
| 364000 - Disposition of Fixed Assets | 21,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,120 |
| 365000 - Sale of Surplus Materials and Scrap | 0 | 28,172 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,172 |
| 366000 - Contributions and Donations from Private Sources | 0 | 18,822 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,822 |
| 369900 - Other Miscellaneous Revenues | 0 | 39,840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,840 |
| 369900 - Other Miscellaneous Revenues | 25,552 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,552 |
| 369900 - Other Miscellaneous Revenues | 33,702 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,702 |
| 381000 - Inter-Fund Group Transfers In | 0 | 2,328,812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,328,812 |
| 388200 - Compensation for Loss of General Capital Asset | 0 | 42,120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,120 |
| Grand Total | 11,709,375 | 14,035,811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,745,186 |

Expenditures Report for FYE 2021

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 222,673 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222,673 |
| 511.30 - Legislative - Operating Expenses | 20,752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,752 |
| 512.10 - Executive - Personnel Services | 79,738 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,738 |
| 512.30 - Executive - Operating Expenses | 6,518 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,518 |
| 512.60 - Executive - Capital Outlay | 2,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,124 |
| 513.10 - Financial and Administrative - Personnel Services | 1,340,735 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,340,735 |
| 513.30 - Financial and Administrative - Operating Expenses | 681,898 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 681,898 |
| 513.60 - Financial and Administrative - Capital Outlay | 13,212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,212 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 514.30 - Legal Counsel - Operating Expenses | 27,051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,051 |
| 515.30 - Comprehensive Planning - Operating Expenses | 20,714 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,714 |
| 519.10 - Other General Government - Personnel Services | 272,035 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 272,035 |
| 519.30 - Other General Government - Operating Expenses | 271,570 | 46,595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 318,165 |
| 519.60 - Other General Government - Capital Outlay | 1,710 | 492,971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 494,681 |
| 521.10 - Law Enforcement - Personnel Services | 1,365,772 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,365,772 |
| 521.30 - Law Enforcement - Operating Expenses | 450,459 | 28,994 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 479,453 |
| 521.60 - Law Enforcement - Capital Outlay | 261,073 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261,073 |
| 522.30 - Fire Control - Operating Expenses | 60,552 | 55,685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116,237 |
| 522.60 - Fire Control - Capital Outlay | 52,578 | 132,692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185,270 |
| 522.80 - Fire Control - Grants and Aids | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90,000 |
| 523.10 - Detention/Corrections - Personnel Services | 370,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 370,303 |
| 523.30 - Detention/Corrections - Operating Expenses | 524,605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 524,605 |
| 524.10 - Protective Inspections - Personnel Services | 113,306 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113,306 |
| 524.30 - Protective Inspections - Operating Expenses | 16,836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,836 |
| 524.60 - Protective Inspections - Capital Outlay | 31,906 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,906 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 120,971 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 120,971 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 630,450 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 630,450 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 309,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 309,600 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | 343,736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 343,736 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 11,992 | 15,977 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,969 |
| 526.80 - Ambulance and Rescue Services - Grants and Aids | 256,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 256,489 |
| 527.30 - Medical Examiners - Operating Expenses | 45,590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,590 |
| 529.10 - Other Public Safety - Personnel Services | 140,410 | 248,132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 388,542 |
| 529.30 - Other Public Safety - Operating Expenses | 11,529 | 279,385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290,914 |
| 529.60 - Other Public Safety - Capital Outlay | 0 | 242,920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242,920 |
| 537.10 - Conservation/Resource Management - Personnel Services | 85,079 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85,079 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 12,669 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,669 |
| 539.10 - Other Physical Environment - Personnel Services | 0 | 44,534 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44,534 |
| 539.30 - Other Physical Environment - Operating Expenses | 0 | 52,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,734 |
| 539.60 - Other Physical Environment - Capital Outlay | 0 | 30,565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,565 |
| 541.10 - Road/Street Facilities - Personnel Services | 0 | 783,931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 783,931 |
| 541.30 - Road/Street Facilities - Operating Expenses | 0 | 859,329 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 859,329 |
| 541.60 - Road/Street Facilities - Capital Outlay | 0 | 4,405,305 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,405,305 |
| 542.10 - Airports - Personnel Services | 0 | 45,132 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,132 |
| 542.30 - Airports - Operating Expenses | 0 | 486,808 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 486,808 |
| 542.60 - Airports - Capital Outlay | 0 | 1,746,565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,746,565 |
| 552.10 - Industry Development - Personnel Services | 15,181 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,181 |
| 552.80 - Industry Development - Grants and Aids | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 553.10 - Veterans Services - Personnel Services | 21,136 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,136 |
| 553.30 - Veterans Services - Operating Expenses | 5,699 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,699 |
| 554.10 - Housing and Urban Development - Personnel Services | 0 | 54,747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,747 |
| 554.30 - Housing and Urban Development - Operating Expenses | 0 | 2,026,344 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,026,344 |
| 554.60 - Housing and Urban Development - Capital Outlay | 0 | 294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 294 |
| 562.10 - Health - Personnel Services | 21,565 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,565 |
| 562.30 - Health - Operating Expenses | 33,299 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,299 |
| 562.80 - Health - Grants and Aids | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| 563.30 - Mental Health - Operating Expenses | 15,030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,030 |
| 564.30 - Public Assistance - Operating Expenses | 6,963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,963 |
| 564.80 - Public Assistance - Grants and Aids | 289,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289,155 |
| 569.80 - Other Human Services - Grants and Aids | 3,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,400 |
| 571.10 - Libraries - Personnel Services | 0 | 520,582 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520,582 |
| 571.30 - Libraries - Operating Expenses | 0 | 186,820 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186,820 |
| 571.60 - Libraries - Capital Outlay | 0 | 6,744 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,744 |
| 572.30 - Parks/Recreation - Operating Expenses | 83,291 | 44,658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 127,949 |
| 572.60 - Parks/Recreation - Capital Outlay | 66,000 | 57,071 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 123,071 |
| 572.80 - Parks/Recreation - Grants and Aids | 12,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,500 |
| 581.90 - Interfund Transfers Out - Other Uses | 1,044,976 | 1,283,836 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,328,812 |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses | 0 | 97,018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97,018 |
| 601.30 - Court Administration - Operating Expenses | 10,033 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,033 |
| 602.30 - State Attorney Administration - Operating Expenses | 21,636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,636 |
| 603.30 - Public Defender Administration - Operating Expenses | 4,038 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,038 |
| 604.10 - Clerk of Court Administration - Personnel Services | 50,869 | 169,391 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 220,260 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 7,772 | 5,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,857 |
| 605.30 - Judicial Support - Operating Expenses | 9,622 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,622 |
| 608.10 - Jury Management - Personnel Services | 0 | 6,294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,294 |
| 608.30 - Jury Management - Operating Expenses | 0 | 726 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 726 |
| 614.10 - Clerk of Court - Personnel Services | 0 | 49,951 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 49,951 |
| 614.30 - Clerk of Court - Operating Expenses | 0 | 2,360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,360 |
| 634.10 - Clerk of Court - Personnel Services | 0 | 21,202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,202 |
| 634.30 - Clerk of Court - Operating Expenses | 0 | 704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 704 |
| 654.10 - Clerk of Court - Personnel Services | 0 | 27,854 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,854 |
| 654.30 - Clerk of Court - Operating Expenses | 0 | 1,411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,411 |
| 674.10 - Clerk of Court - Personnel Services | 0 | 17,190 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,190 |
| 674.30 - Clerk of Court - Operating Expenses | 0 | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 509 |
| 685.30 - Guardian ad Litem - Operating Expenses | 1,538 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,538 |
| 689.10 - Other Circuit Court-Juvenile - Personnel Services | 0 | 2,458 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,458 |
| 694.10 - Clerk of Court - Personnel Services | 0 | 12,589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,589 |
| 694.30 - Clerk of Court - Operating Expenses | 0 | 509 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 509 |
| 712.30 - Courthouse Facilities - Operating Expenses | 0 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 215 |
| 713.30 - Information Systems - Operating Expenses | 0 | 32,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,322 |
| 724.10 - Clerk of Court - Personnel Services | 0 | 21,538 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,538 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 724.30 - Clerk of Court - Operating Expenses | 0 | 1,495 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,495 |
| 733.10 - Misdemeanor Probation - Personnel Services | 47,769 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,769 |
| 733.30 - Misdemeanor Probation - Operating Expenses | 2,577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,577 |
| 744.10 - Clerk of Court - Personnel Services | 0 | 28,347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,347 |
| 744.30 - Clerk of Court - Operating Expenses | 0 | 1,185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,185 |
| 764.10 - Clerk of Court - Personnel Services | 0 | 24,297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,297 |
| 764.30 - Clerk of Court - Operating Expenses | 0 | 1,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,456 |
| Grand Total | 10,095,684 | 14,705,456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,801,140 |

Data Element Worksheet Report for FYE: 2021, Calhoun

Affiliates Report for FYE 2021

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|------------|
| Special District - Industrial Development Authority of Calhoun County | Blended in Primary Report | \$3,217,958 | \$2,278,505 | \$0 |

Supplemental Information Report for FYE 2021

Compensation

| Affiliated Entity | Type | Total Employees | Total Employee Compensation Earned or Awarded | Total Contractors | Total Contractor Compensation Earned or Awarded |
|--|---------------------------|-----------------|---|-------------------|---|
| Industrial Development Authority of Calhoun County | Blended in Primary Report | 0 | 0 | 0 | 0 |

Construction Projects

