

Unit Information

Unit Type: County

Year: 2021

Unit Name: Clay

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Amy Bramlitt

Title: Finance Officer

Phone: (904) 529-4096

Address:

825 N Orange Ave
Green Cove Springs, FL 32043

Contact Information

Name: Ms. Amy Bramlitt

Title: Finance Officer

Phone: (904) 529-4096

Email: bramlitta@clayclerk.com

Address:

825 N Orange Ave
Green Cove Springs, FL 32043

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/22/2022

Audit Received Date: 6/22/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$122,542,987

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/1/2022

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

7411 Fullerton Street, Suite 300
Jacksonville, FL 32256

Certification

Chief Financial Officer

Name: Tara S Green

Title: Clay County Clerk of Court and
Comptroller

Chairman/Elected Official

Name: Wayne Bolla

Title: Chairman-Clay County BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	62,457,414	30,114,821	0	0	0	0	0	0	0	0	0	92,572,235
312130 - Tourist Development Taxes	0	1,431,026	0	0	0	0	0	0	0	0	0	1,431,026
312300 - County Ninth-Cent Voted Fuel Tax	0	832,635	0	0	0	0	0	0	0	0	0	832,635
312410 - First Local Option Fuel Tax	0	3,852,993	0	0	0	0	0	0	0	0	0	3,852,993
312420 - Second Local Option Fuel Tax	0	0	0	2,814,870	0	0	0	0	0	0	0	2,814,870
312630 - Local Government Infrastructure Surtax	0	27,437,492	0	0	0	0	0	0	0	0	0	27,437,492
314100 - Utility Service Tax - Electricity	4,350,028	0	0	0	0	0	0	0	0	0	0	4,350,028
315100 - State Communications Services Taxes	5,198,448	0	0	0	0	0	0	0	0	0	0	5,198,448
319900 - Other General Taxes	14,305	4,768	0	0	0	0	0	0	0	0	0	19,073
322000 - Building Permits	0	4,182,307	0	0	0	0	0	0	0	0	0	4,182,307
323100 - Franchise Fee - Electricity	0	8,043	0	0	0	0	0	0	0	0	0	8,043
323700 - Franchise Fee - Solid Waste	0	0	0	0	0	1,688,226	0	0	0	0	0	1,688,226
324220.01.01 - Impact Fees - Commercial - Physical Environment	0	0	0	98,000	0	0	0	0	0	0	0	98,000
324310.02.03 - Impact Fees - Residential - Transportation	0	0	0	5,994,638	0	0	0	0	0	0	0	5,994,638
324310.01.01 - Impact Fees - Residential - Transportation	0	0	0	333,036	0	0	0	0	0	0	0	333,036
324310.09.01 - Impact Fees - Residential - Transportation	0	0	0	333,036	0	0	0	0	0	0	0	333,036
325200 - Special Assessments - Charges for Public Services	11,199	175,887	0	0	0	15,448,129	0	0	0	0	0	15,635,215
329500 - Other Fees & Special Assessments	0	72,610	0	0	0	0	0	0	0	0	0	72,610
331200 - Federal Grant - Public Safety	511,117	226,607	0	0	0	0	0	0	0	0	0	737,724
331500 - Federal Grant - Economic Environment	0	410,848	0	0	0	0	0	0	0	0	0	410,848
331610 - Federal Grant - Health or Hospitals	91,728	0	0	0	0	0	0	0	0	0	0	91,728
331620 - Federal Grant - Public Assistance	0	23,040,368	0	0	0	0	0	0	0	0	0	23,040,368
331650 - Federal Grant - Child Support Reimbursement	9,154	398,509	0	0	0	0	0	0	0	0	0	407,663
331900 - Federal Grant - Other	0	124,985	0	0	0	0	0	0	0	0	0	124,985
334100 - State Grant - General Government	97,773	0	0	0	0	0	0	0	0	0	0	97,773
334200 - State Grant - Public Safety	293,736	0	0	3,022,981	0	0	0	0	0	0	0	3,316,717
334490 - State Grant - Other Transportation	0	387,130	0	42,600	0	0	0	0	0	0	0	429,730
334690 - State Grant - Other Human Services	0	42,793	0	0	0	0	0	0	0	0	0	42,793
334700 - State Grant - Culture/Recreation	170,206	69,942	0	0	0	0	0	0	0	0	0	240,148
334810 - State Grant - Conflict Cases (Formerly 334.161)	35,973	0	0	0	0	0	0	0	0	0	0	35,973
334820 - Article V Clerk of Court Trust Fund	0	223,209	0	0	0	0	0	0	0	0	0	223,209
334900 - State Grant - Other	0	0	0	0	0	0	0	0	0	0	127,500	127,500
335121 - County Revenue Sharing Program - Proceeds	6,448,535	0	0	0	0	0	0	0	0	0	0	6,448,535
335130 - State Revenue Sharing - Insurance Agents County Licenses	65,246	0	0	0	0	0	0	0	0	0	0	65,246
335140 - State Revenue Sharing - Mobile Home Licenses	0	30,598	0	0	0	0	0	0	0	0	0	30,598
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	63,312	0	0	0	0	0	0	0	0	0	0	63,312
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250	0	0	0	0	0	0	0	0	0	0	223,250

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	13,323,008	0	0	0	0	0	0	0	0	0	0	13,323,008
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	21,083	7,028	0	0	0	0	0	0	0	0	0	28,111
335220 - State Revenue Sharing - Enhanced 911 Fee	0	1,070,447	0	0	0	0	0	0	0	0	0	1,070,447
335480 - State Revenue Sharing - Other Transportation	0	2,981,727	0	0	0	0	0	0	0	0	0	2,981,727
335500 - State Revenue Sharing - Economic Environment	0	992,217	0	0	0	0	0	0	0	0	0	992,217
335700 - State Revenue Sharing - Culture/Recreation	0	2,690	0	0	0	0	0	0	0	0	0	2,690
339000 - Payments From Other Local Units In Lieu Of Taxes	2,150,140	0	0	0	0	0	0	0	0	0	0	2,150,140
341100 - Service Charge - Recording Fees	1,663,799	202,395	0	0	0	0	0	0	0	0	0	1,866,194
341150 - Public Records Modernization Trust Fund	0	569,740	0	0	0	0	0	0	0	0	0	569,740
341160 - County Portion (\$2) of \$4 Additional Service Charge	0	599,742	0	0	0	0	0	0	0	0	0	599,742
341510 - Fees remitted to County from Tax Collector	39,073	0	0	0	0	0	0	0	0	0	0	39,073
341520 - Fees remitted to County from Sheriff	336,145	0	0	0	0	0	0	0	0	0	0	336,145
341540 - Fees remitted to County from Clerk of County Court	0	201,378	0	0	0	0	0	0	0	0	0	201,378
341800 - County Officer Commission and Fees	3,203,151	0	0	0	0	0	0	0	0	0	0	3,203,151
341900 - Other General Government Charges and Fees	49,692	892,483	0	0	0	0	0	0	0	0	0	942,175
342100 - Service Charge - Law Enforcement Services	23,070	0	0	0	0	0	0	0	0	0	0	23,070
342300 - Service Charge - Housing for Prisoners	103,541	0	0	0	0	0	0	0	0	0	0	103,541
342500 - Service Charge - Protective Inspection Fees	0	18,733	0	0	0	0	0	0	0	0	0	18,733
342600 - Service Charge - Ambulance Fees	5,004,053	0	0	0	0	0	0	0	0	0	0	5,004,053
342900 - Service Charge - Other Public Safety Charges and Fees	216,330	810,065	0	0	0	0	0	0	0	0	0	1,026,395
343300 - Service Charge - Water Utility	277,932	0	0	0	0	0	0	0	0	0	0	277,932
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	5,677,423	0	0	0	0	0	5,677,423
345100 - Service Charge - Housing	0	203,051	0	0	0	0	0	0	0	0	256,616	459,667
346400 - Service Charge - Animal Control and Shelter Fees	49,709	0	0	0	0	0	0	0	0	0	0	49,709
347100 - Service Charge - Libraries	0	14,842	0	0	0	0	0	0	0	0	0	14,842
347500 - Service Charge - Special Recreation Facilities	47,262	0	0	0	0	0	0	0	0	0	0	47,262
348110 - County Court Criminal - Filing Fees	0	26,750	0	0	0	0	0	0	0	0	0	26,750
348120 - County Court Criminal - Service Charges	0	26,744	0	0	0	0	0	0	0	0	0	26,744
348130 - County Court Criminal - Court Costs	0	55,273	0	0	0	0	0	0	0	0	0	55,273
348220 - Circuit Court Criminal - Service Charges	0	63,041	0	0	0	0	0	0	0	0	0	63,041
348230 - Circuit Court Criminal - Court Costs	0	166,910	0	0	0	0	0	0	0	0	0	166,910
348310 - County Court Civil - Filing Fees	0	1,045,030	0	0	0	0	0	0	0	0	0	1,045,030
348320 - County Court Civil - Service Charges	0	4,115	0	0	0	0	0	0	0	0	0	4,115
348410 - Circuit Court Civil - Filing Fees	0	534,577	0	0	0	0	0	0	0	0	0	534,577
348420 - Circuit Court Civil - Service Charges	0	225,212	0	0	0	0	0	0	0	0	0	225,212
348480 - Circuit Court Civil - Fees and Service Charges	0	32,892	0	0	0	0	0	0	0	0	0	32,892
348520 - Traffic Court - Service Charges	0	331,667	0	0	0	0	0	0	0	0	0	331,667
348530 - Traffic Court - Court Costs	0	727,028	0	0	0	0	0	0	0	0	0	727,028
348610 - Juvenile Court - Filing Fees	0	11,505	0	0	0	0	0	0	0	0	0	11,505

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348620 - Juvenile Court - Service Charges	0	2,461	0	0	0	0	0	0	0	0	0	2,461
348710 - Probate Court - Filing Fees	0	152,785	0	0	0	0	0	0	0	0	0	152,785
348720 - Probate Court - Service Charges	0	9,772	0	0	0	0	0	0	0	0	0	9,772
348921 - Court Innovations/Local Requirements	0	57,875	0	0	0	0	0	0	0	0	0	57,875
348922 - Legal Aid	0	57,875	0	0	0	0	0	0	0	0	0	57,875
348923 - Law Library	0	57,875	0	0	0	0	0	0	0	0	0	57,875
348924 - Juvenile Alternative Programs	0	57,875	0	0	0	0	0	0	0	0	0	57,875
348930 - State Court Facility Surcharge (\$30)	0	679,005	0	0	0	0	0	0	0	0	0	679,005
348932 - Domestic Violence Surcharge	45,503	0	0	0	0	0	0	0	0	0	0	45,503
349000 - Other Charges for Services	986	51,627	0	0	0	0	0	0	0	0	0	52,613
351100 - Judgments and Fines - As Decided by County Court Criminal	1,423	98,701	0	0	0	0	0	0	0	0	0	100,124
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	143,066	0	0	0	0	0	0	0	0	0	143,066
351300 - Judgments and Fines - As Decided by County Court Civil	6,300	0	0	0	0	0	0	0	0	0	0	6,300
351500 - Judgments and Fines - As Decided by Traffic Court	0	565,818	0	0	0	0	0	0	0	0	0	565,818
351700 - Intergovernmental Radio Communication Program	0	167,078	0	0	0	0	0	0	0	0	0	167,078
351800 - 10% of Fines to Public Records Modernization Trust Fund	0	181,237	0	0	0	0	0	0	0	0	0	181,237
352000 - Fines - Library	0	48,928	0	0	0	0	0	0	0	0	0	48,928
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	0	918	0	0	0	0	0	0	0	0	0	918
358200 - Sale of Contraband Property Seized by Law Enforcement	0	50,175	0	0	0	0	0	0	0	0	0	50,175
359000 - Other Judgments, Fines and Forfeits	61,050	46,503	0	0	0	0	0	0	0	0	0	107,553
361100 - Interest	51,785	260,171	0	71,855	0	47,603	19,239	0	0	0	47,162	497,815
361300 - Net Increase (Decrease) in Fair Value of Investments	0	0	0	0	0	0	0	0	0	0	-8,656	-8,656
361400 - Gain (Loss) on Sale of Investments	0	20,164	0	0	0	0	0	0	0	0	0	20,164
362000 - Rents and Royalties	495,759	0	0	0	0	0	0	0	0	0	0	495,759
364000 - Disposition of Fixed Assets	133,716	121,886	0	26,673	0	9,988	0	0	0	0	0	292,263
365000 - Sale of Surplus Materials and Scrap	3,832	0	0	0	0	353,117	0	0	0	0	0	356,949
366000 - Contributions and Donations from Private Sources	22,675	0	0	1,108,792	0	0	0	0	0	0	0	1,131,467
369900 - Other Miscellaneous Revenues	1,406,791	467,210	0	0	0	3,050	19,415,042	0	0	615,451,599	10,308	636,754,000
381000 - Inter-Fund Group Transfers In	29,008,124	6,342,424	8,405,500	19,405,954	0	130,575	0	0	0	0	0	63,292,577
Grand Total	137,787,356	114,526,282	8,405,500	33,252,435	0	23,358,111	19,434,281	0	0	615,451,599	432,930	952,648,494

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	415,992	0	0	0	0	0	0	0	0	0	0	415,992
511.30 - Legislative - Operating Expenses	205,476	0	0	0	0	0	0	0	0	0	0	205,476
512.10 - Executive - Personnel Services	376,173	0	0	0	0	0	0	0	0	0	0	376,173
512.30 - Executive - Operating Expenses	69,035	0	0	0	0	0	0	0	0	0	0	69,035
513.10 - Financial and Administrative - Personnel Services	13,528,598	0	0	0	0	0	0	0	0	0	0	13,528,598

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	6,626,550	0	0	0	0	0	0	0	0	0	0	6,626,550
513.60 - Financial and Administrative - Capital Outlay	184,836	0	0	0	0	0	0	0	0	0	0	184,836
513.90 - Financial and Administrative - Other Uses	0	0	0	0	0	0	0	0	0	612,525,674	0	612,525,674
514.10 - Legal Counsel - Personnel Services	654,282	0	0	0	0	0	0	0	0	0	0	654,282
514.30 - Legal Counsel - Operating Expenses	17,457	0	0	0	0	0	0	0	0	0	0	17,457
515.10 - Comprehensive Planning - Personnel Services	2,232,352	868,412	0	0	0	0	0	0	0	0	0	3,100,764
515.30 - Comprehensive Planning - Operating Expenses	1,839,814	155,851	0	0	0	0	0	0	0	0	0	1,995,665
515.60 - Comprehensive Planning - Capital Outlay	175,020	1,335	0	0	0	0	0	0	0	0	0	176,355
519.10 - Other General Government - Personnel Services	3,609,587	0	0	0	0	0	60,196	0	0	0	0	3,669,783
519.30 - Other General Government - Operating Expenses	1,297,496	97,988	0	609,908	0	0	19,237,802	0	0	0	0	21,243,194
519.60 - Other General Government - Capital Outlay	150,469	7,358	0	0	0	0	0	0	0	0	0	157,827
521.10 - Law Enforcement - Personnel Services	28,740,707	3,479,446	0	0	0	0	0	0	0	0	0	32,220,153
521.30 - Law Enforcement - Operating Expenses	6,785,943	303,728	0	0	0	0	0	0	0	0	0	7,089,671
521.60 - Law Enforcement - Capital Outlay	1,720,060	1,155,920	0	0	0	0	0	0	0	0	0	2,875,980
522.10 - Fire Control - Personnel Services	0	5,335,285	0	0	0	0	0	0	0	0	0	5,335,285
522.30 - Fire Control - Operating Expenses	0	783,774	0	0	0	0	0	0	0	0	0	783,774
522.60 - Fire Control - Capital Outlay	0	354,976	0	0	0	0	0	0	0	0	0	354,976
523.10 - Detention/Corrections - Personnel Services	14,569,684	297,751	0	0	0	0	0	0	0	0	0	14,867,435
523.30 - Detention/Corrections - Operating Expenses	2,529,184	134,878	0	0	0	0	0	0	0	0	0	2,664,062
523.60 - Detention/Corrections - Capital Outlay	491,876	113,350	0	0	0	0	0	0	0	0	0	605,226
526.10 - Ambulance and Rescue Services - Personnel Services	15,985,906	0	0	0	0	0	0	0	0	0	0	15,985,906
526.30 - Ambulance and Rescue Services - Operating Expenses	2,543,670	0	0	0	0	0	0	0	0	0	0	2,543,670
526.60 - Ambulance and Rescue Services - Capital Outlay	1,434,806	0	0	0	0	0	0	0	0	0	0	1,434,806
527.30 - Medical Examiners - Operating Expenses	805,825	0	0	0	0	0	0	0	0	0	0	805,825
529.10 - Other Public Safety - Personnel Services	1,661,532	2,049,173	0	0	0	0	0	0	0	0	0	3,710,705
529.30 - Other Public Safety - Operating Expenses	744,393	1,393,730	0	0	0	0	0	0	0	0	0	2,138,123
529.60 - Other Public Safety - Capital Outlay	153,977	14,137	0	0	0	0	0	0	0	0	0	168,114
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	1,517,882	0	0	0	0	0	1,517,882
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	19,069,212	0	0	0	0	0	19,069,212
537.10 - Conservation/Resource Management - Personnel Services	450,820	0	0	0	0	0	0	0	0	0	0	450,820
537.30 - Conservation/Resource Management - Operating Expenses	80,587	0	0	0	0	0	0	0	0	0	0	80,587
539.30 - Other Physical Environment - Operating Expenses	10,396	0	0	0	0	0	0	0	0	0	0	10,396
541.10 - Road/Street Facilities - Personnel Services	0	5,165,885	0	0	0	0	0	0	0	0	0	5,165,885
541.30 - Road/Street Facilities - Operating Expenses	0	3,381,392	0	3,508,786	0	0	0	0	0	0	0	6,890,178
541.60 - Road/Street Facilities - Capital Outlay	0	4,850,615	0	17,383,343	0	0	0	0	0	0	0	22,233,958
541.70 - Road/Street Facilities - Debt Service	0	0	8,405,500	0	0	0	0	0	0	0	0	8,405,500
544.30 - Mass Transit - Operating Expenses	75,693	0	0	0	0	0	0	0	0	0	0	75,693
545.10 - Parking Facilities - Personnel Services	965,258	0	0	0	0	0	0	0	0	0	0	965,258
545.30 - Parking Facilities - Operating Expenses	1,398,437	0	0	0	0	0	0	0	0	0	0	1,398,437
545.60 - Parking Facilities - Capital Outlay	38,658	0	0	0	0	0	0	0	0	0	0	38,658

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
549.10 - Other Transportation - Personnel Services	0	957,423	0	0	0	0	0	0	0	0	0	957,423
549.30 - Other Transportation - Operating Expenses	0	216,030	0	0	0	0	0	0	0	0	0	216,030
551.30 - Employment Development - Operating Expenses	152,278	0	0	0	0	0	0	0	0	0	0	152,278
552.10 - Industry Development - Personnel Services	0	104,684	0	0	0	0	0	0	0	0	0	104,684
553.10 - Veterans Services - Personnel Services	44,303	0	0	0	0	0	0	0	0	0	0	44,303
553.30 - Veterans Services - Operating Expenses	24,806	0	0	0	0	0	0	0	0	0	0	24,806
554.10 - Housing and Urban Development - Personnel Services	0	48,977	0	0	0	0	0	0	0	0	0	48,977
554.30 - Housing and Urban Development - Operating Expenses	0	1,548,869	0	0	0	0	0	0	0	0	322,764	1,871,633
559.10 - Other Economic Development - Personnel Services	0	325,550	0	0	0	0	0	0	0	0	0	325,550
559.30 - Other Economic Development - Operating Expenses	0	290,535	0	0	0	0	0	0	0	0	0	290,535
559.60 - Other Economic Development - Capital Outlay	0	98,296	0	0	0	0	0	0	0	0	0	98,296
561.30 - Hospitals - Operating Expenses	8,009	0	0	0	0	0	0	0	0	0	0	8,009
562.10 - Health - Personnel Services	1,120,495	0	0	0	0	0	0	0	0	0	0	1,120,495
562.30 - Health - Operating Expenses	359,397	350,000	0	0	0	0	0	0	0	0	0	709,397
562.60 - Health - Capital Outlay	72,121	0	0	0	0	0	0	0	0	0	0	72,121
564.10 - Public Assistance - Personnel Services	554	311,207	0	0	0	0	0	0	0	0	0	311,761
564.30 - Public Assistance - Operating Expenses	4,609,252	14,598,722	0	0	0	0	0	0	0	0	0	19,207,974
564.60 - Public Assistance - Capital Outlay	0	3,550,253	0	0	0	0	0	0	0	0	0	3,550,253
569.30 - Other Human Services - Operating Expenses	0	281,475	0	0	0	0	0	0	0	0	0	281,475
571.10 - Libraries - Personnel Services	2,292,936	0	0	0	0	0	0	0	0	0	0	2,292,936
571.30 - Libraries - Operating Expenses	624,925	51,749	0	0	0	0	0	0	0	0	0	676,674
572.10 - Parks/Recreation - Personnel Services	557,437	0	0	0	0	0	0	0	0	0	0	557,437
572.30 - Parks/Recreation - Operating Expenses	911,793	0	0	0	0	0	0	0	0	0	0	911,793
572.60 - Parks/Recreation - Capital Outlay	100,527	0	0	0	0	0	0	0	0	0	0	100,527
573.30 - Cultural Services - Operating Expenses	0	1,000	0	0	0	0	0	0	0	0	0	1,000
581.90 - Interfund Transfers Out - Other Uses	2,467,195	59,392,183	0	1,433,199	0	0	0	0	0	0	0	63,292,577
601.10 - Court Administration - Personnel Services	313,811	0	0	0	0	0	0	0	0	0	0	313,811
601.30 - Court Administration - Operating Expenses	36,083	19,609	0	0	0	0	0	0	0	0	0	55,692
601.60 - Court Administration - Capital Outlay	0	432,578	0	0	0	0	0	0	0	0	0	432,578
604.10 - Clerk of Court Administration - Personnel Services	2,967	848,784	0	0	0	0	0	0	0	0	0	851,751
604.30 - Clerk of Court Administration - Operating Expenses	0	45,936	0	0	0	0	0	0	0	0	0	45,936
604.90 - Clerk of Court Administration - Other Uses	0	857,602	0	0	0	0	0	0	0	0	0	857,602
608.10 - Jury Management - Personnel Services	0	32,641	0	0	0	0	0	0	0	0	0	32,641
608.30 - Jury Management - Operating Expenses	0	33,284	0	0	0	0	0	0	0	0	0	33,284
614.10 - Clerk of Court - Personnel Services	0	400,578	0	0	0	0	0	0	0	0	0	400,578
614.30 - Clerk of Court - Operating Expenses	0	1,269	0	0	0	0	0	0	0	0	0	1,269
622.30 - Drug Court - Operating Expenses	0	258,845	0	0	0	0	0	0	0	0	0	258,845
634.10 - Clerk of Court - Personnel Services	0	105,567	0	0	0	0	0	0	0	0	0	105,567
634.30 - Clerk of Court - Operating Expenses	0	4,906	0	0	0	0	0	0	0	0	0	4,906
654.10 - Clerk of Court - Personnel Services	0	599,106	0	0	0	0	0	0	0	0	0	599,106
654.30 - Clerk of Court - Operating Expenses	0	6,342	0	0	0	0	0	0	0	0	0	6,342
674.10 - Clerk of Court - Personnel Services	0	142,694	0	0	0	0	0	0	0	0	0	142,694
674.30 - Clerk of Court - Operating Expenses	0	523	0	0	0	0	0	0	0	0	0	523

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
689.10 - Other Circuit Court-Juvenile - Personnel Services	0	91,498	0	0	0	0	0	0	0	0	0	91,498
689.30 - Other Circuit Court-Juvenile - Operating Expenses	99,605	3,573	0	0	0	0	0	0	0	0	0	103,178
694.10 - Clerk of Court - Personnel Services	0	46,796	0	0	0	0	0	0	0	0	0	46,796
694.30 - Clerk of Court - Operating Expenses	0	2,463	0	0	0	0	0	0	0	0	0	2,463
711.10 - Courthouse Security - Personnel Services	1,482,281	0	0	0	0	0	0	0	0	0	0	1,482,281
711.30 - Courthouse Security - Operating Expenses	319,512	0	0	0	0	0	0	0	0	0	0	319,512
711.60 - Courthouse Security - Capital Outlay	2,008	0	0	0	0	0	0	0	0	0	0	2,008
713.10 - Information Systems - Personnel Services	0	137,628	0	0	0	0	0	0	0	0	0	137,628
713.30 - Information Systems - Operating Expenses	0	534,286	0	0	0	0	0	0	0	0	0	534,286
713.60 - Information Systems - Capital Outlay	0	80,734	0	0	0	0	0	0	0	0	0	80,734
724.10 - Clerk of Court - Personnel Services	0	601,014	0	0	0	0	0	0	0	0	0	601,014
724.30 - Clerk of Court - Operating Expenses	0	28,033	0	0	0	0	0	0	0	0	0	28,033
744.10 - Clerk of Court - Personnel Services	0	192,999	0	0	0	0	0	0	0	0	0	192,999
744.30 - Clerk of Court - Operating Expenses	0	2,578	0	0	0	0	0	0	0	0	0	2,578
764.10 - Clerk of Court - Personnel Services	0	608,736	0	0	0	0	0	0	0	0	0	608,736
764.30 - Clerk of Court - Operating Expenses	0	4,686	0	0	0	0	0	0	0	0	0	4,686
764.60 - Clerk of Court - Capital Outlay	0	1,579	0	0	0	0	0	0	0	0	0	1,579
Grand Total	128,172,844	118,198,804	8,405,500	22,935,236	0	20,587,094	19,297,998	0	0	612,525,674	322,764	930,445,914

Data Element Worksheet Report for FYE: 2021, Clay

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Clay County	Discretely Reported	\$432,930	\$322,764	\$0
Special District - Lake Asbury Municipal Service Benefit District	Not a Component Unit	\$268,820	\$402,713	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Housing Finance Authority of Clay County	Discretely Reported	0	0	4	220,078

Construction Projects