

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Edward Marquez

Title: Deputy Mayor/Finance Director

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550  
Miami, FL 33128-1980

### Contact Information

Name: Ms. Maria Hernandez

Title: Assistant Controller

Phone: (305) 375-4301

Email: Maria.Hernandez@miamidade.gov

Address:

111 NW 1 Street, Suite 2620  
Miami, FL 33128-1980

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/25/2020

Audit Received Date: 6/25/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$16,896,231

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2020

Auditor Name: RSM US LLP

Address:

801 Brickell Ave #1050, Miami, FL 33131

### Certification

#### Chief Financial Officer

Name: Edward Marquez

Title: Finance Director/Deputy Mayor

#### Chairman/Elected Official

Name: Carlos Gimenez

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,440,272,370	453,842,986	129,194,485								2,023,309,841
312100 - Local Option Taxes		175,670,849									175,670,849
312300 - County Ninth-Cent Voted Fuel Tax	12,010,183										12,010,183
312410 - First Local Option Fuel Tax	47,022,998										47,022,998
312420 - Second Local Option Fuel Tax				1,936,148		19,667,000					21,603,148
312600 - Discretionary Sales Surtaxes		605,748,652									605,748,652
314100 - Utility Service Tax - Electricity	85,555,219										85,555,219
314300 - Utility Service Tax - Water	11,998,388										11,998,388
314400 - Utility Service Tax - Gas	2,411,952										2,411,952
314900 - Utility Service Tax - Other	16,637										16,637
315000 - Communications Service Tax (Chapter 202)	24,969,560										24,969,560
316000 - Local Business Tax (Chapter 205)	8,838,968	4,295,772									13,134,740
319000 - Other General Taxes	13,698										13,698
322000 - Building Permits	66,078,973										66,078,973
323100 - Franchise Fee - Electricity	24,580,826										24,580,826
324110 - Impact Fees - Residential - Public Safety				4,058,040							4,058,040
324120 - Impact Fees - Commercial - Public Safety				5,284,762							5,284,762
324310 - Impact Fees - Residential - Transportation				51,175,456							51,175,456
324320 - Impact Fees - Commercial - Transportation				66,334,094							66,334,094
324610 - Impact Fees - Residential - Culture/Recreation				5,989,420							5,989,420
325100 - Special Assessments - Capital Improvement			6,734,669	140,618							6,875,287
325200 - Special Assessments - Charges for Public Services		26,349,915									26,349,915
329000 - Other Permits, Fees & Special Assessments	27,114,610	1,137,657									28,252,267
331100 - Federal Grant - General Government		4,609,305									4,609,305
331200 - Federal Grant - Public Safety		16,861,739									16,861,739
331390 - Federal Grant - Other Physical Environment		1,016,095									1,016,095
331490 - Federal Grant - Other Transportation		5,982,651		3,023,543		95,001,000					104,007,194
331500 - Federal Grant - Economic Environment		275,865,213									275,865,213
331690 - Federal Grant - Other Human Services		148,795,641									148,795,641
331700 - Federal Grant - Culture/Recreation		447,971									447,971
331900 - Federal Grant - Other		146,631,256									146,631,256
333000 - Federal Payments In Lieu Of Taxes				958,353							958,353
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		946,558									946,558
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		1,334,651		400,765							1,735,416
334420 - State Grant - Mass Transit						50,224,000					50,224,000
334490 - State Grant - Other Transportation		306,512		53,473							359,985
334500 - State Grant - Economic Environment		1,655,003									1,655,003
334620 - State Grant - Public Welfare		285,730									285,730
334690 - State Grant - Other Human Services		2,087,955									2,087,955
334700 - State Grant - Culture/Recreation		1,450,049									1,450,049
334820 - Article V Clerk of Court Trust Fund		2,771,411									2,771,411
334900 - State Grant - Other		19,617,228									19,617,228
335120 - State Revenue Sharing - Proceeds	114,714,038										114,714,038

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	668,789										668,789
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,181,493										1,181,493
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	120,734										120,734
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	176,297,518										176,297,518
335490 - State Revenue Sharing - Other Transportation	14,053,255			17,508,882							31,562,137
335900 - State Revenue Sharing - Other		1,091,500									1,091,500
337700 - Local Government Unit Grant - Culture/Recreation		1,754,584									1,754,584
337900 - Local Government Unit Grants - Other											0
341100 - Service Charge - Recording Fees	9,688,033										9,688,033
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,360,741										3,360,741
341200 - Internal Service Fund Fees and Charges	14,998,245										14,998,245
341300 - Administrative Service Fees	54,598,160	-39,237									54,558,923
341510 - Fees remitted to County from Tax Collector	36,029,950										36,029,950
341520 - Fees remitted to County from Sheriff	29,585,693										29,585,693
341530 - Fees remitted to County from Clerk of Circuit Court	650,377										650,377
341540 - Fees remitted to County from Clerk of County Court	1,298,421										1,298,421
341550 - Fees remitted to County from Supervisor of Elections	68,833										68,833
341560 - Fees remitted to County from Property Appraiser	3,582,106										3,582,106
341900 - Other General Government Charges and Fees	29,214,609	13,203,111					642,431,742				684,849,462
342100 - Service Charge - Law Enforcement Services	71,056,563										71,056,563
342200 - Service Charge - Fire Protection		57,319,818									57,319,818
342300 - Service Charge - Housing for Prisoners	43,660	293,992									337,652
342400 - Service Charge - Emergency Management Service Fees/Charges	13,510,837	252,438									13,763,275
342500 - Service Charge - Protective Inspection Fees	16,020										16,020
342600 - Service Charge - Ambulance Fees		30,789,897									30,789,897
342900 - Service Charge - Other Public Safety Charges and Fees	778,146	4,193,238									4,971,384
343400 - Service Charge - Garbage/Solid Waste						269,679,000					269,679,000
343600 - Service Charge - Water/Sewer Combination Utility	41,850,780					734,451,000					776,301,780
343900 - Service Charge - Other Physical Environment Charges	35,994,647										35,994,647
344100 - Service Charge - Airports						820,562,000					820,562,000
344200 - Service Charge - Water Ports and Terminals						165,592,000					165,592,000
344300 - Service Charge - Mass Transit						95,230,000					95,230,000
344500 - Service Charge - Parking Facilities	3,460,538	156,119									3,616,657
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						17,479,000					17,479,000
344900 - Service Charge - Other Transportation Charges		2,168,796									2,168,796
345100 - Service Charge - Housing		59,115,473				16,876,000				1,533,000	77,524,473
345900 - Service Charge - Other Economic Environment Charges	2,372,928										2,372,928
346200 - Service Charge - Hospital Charges						1,561,013,000					1,561,013,000
346900 - Service Charge - Other Human Services Charges		99,812									99,812
347100 - Service Charge - Libraries		407,044									407,044
347200 - Service Charge - Parks and Recreation	54,135,224										54,135,224
347300 - Service Charge - Cultural Services		244,882				8,865,000					9,109,882
347900 - Service Charge - Other Culture/Recreation Charges		1,915,421									1,915,421
348110 - County Court Criminal - Filing Fees		27,123									27,123
348120 - County Court Criminal - Service Charges		203,738									203,738

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348130 - County Court Criminal - Court Costs		159,113									159,113
348220 - Circuit Court Criminal - Service Charges		503,760									503,760
348230 - Circuit Court Criminal - Court Costs		745,907									745,907
348310 - County Court Civil - Filing Fees		20,721,964									20,721,964
348320 - County Court Civil - Service Charges		623,406									623,406
348330 - County Court Civil - Court Costs		1,397,740									1,397,740
348410 - Circuit Court Civil - Filing Fees		11,686,713									11,686,713
348420 - Circuit Court Civil - Service Charges		4,289,633									4,289,633
348480 - Circuit Court Civil - Fees and Service Charges		251,522									251,522
348520 - Traffic Court - Service Charges		2,615,954	7,720,623								10,336,577
348530 - Traffic Court - Court Costs		7,706,626									7,706,626
348710 - Probate Court - Filing Fees		1,311,075									1,311,075
348720 - Probate Court - Service Charges		376,171									376,171
348921 - Court Innovations/Local Requirements	217,515										217,515
348922 - Legal Aid		217,515									217,515
348923 - Law Library		217,515									217,515
348924 - Juvenile Alternative Programs		217,515									217,515
348931 - Traffic Surcharge	3,871,752										3,871,752
348932 - Domestic Violence Surcharge	66,384										66,384
348990 - Other Court Collections Transferred to BOCC	1,446,327	1,721,804									3,168,131
349000 - Other Charges for Services	65,569,376	1,224,998									66,794,374
351100 - Judgments and Fines - As Decided by County Court Criminal	973,608	214,499									1,188,107
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		57,418									57,418
351300 - Judgments and Fines - As Decided by County Court Civil		11,694,024		295,182							11,989,206
351500 - Judgments and Fines - As Decided by Traffic Court		10,531,519									10,531,519
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program		530,256									530,256
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library		81,163									81,163
353000 - Fines - Pollution Control Violation		25,300									25,300
354000 - Fines - Local Ordinance Violation	5,135,211	745,722									5,880,933
359000 - Other Judgments, Fines and Forfeits	16,605,536	1,585,406									18,190,942
361100 - Interest	22,329,696	16,695,118	13,692,765	16,968,108	68,238		5,737,097			2,584,000	78,075,022
361300 - Net Increase (Decrease) in Fair Value of Investments								17,122,000			17,122,000
361400 - Gain (Loss) on Sale of Investments				184,663							184,663
362000 - Rents and Royalties	7,605,707	1,918,008		3,041,978							12,565,693
364000 - Disposition of Fixed Assets	45,765										45,765
366000 - Contributions and Donations from Private Sources	1,175,000	410,956		1,380,385						10,878,000	13,844,341
368000 - Pension Fund Contributions								44,574,000			44,574,000
369300 - Settlements		1,011,470		9,218,286							10,229,756
369400 - Slot Machine Proceeds		3,899,119									3,899,119
369900 - Other Miscellaneous Revenues	13,111,046	15,270,314	4,297,090	13,155,012			6,261				45,839,723
381000 - Inter-Fund Group Transfers In	29,023,758	133,370,760	159,958,002	75,946,211		871,573,000					1,269,871,731
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds	18,666,971			11,704,815							30,371,786
384000 - Debt Proceeds				392,053,802							392,053,802
385000 - Proceeds from Refunding Bonds			211,595,917								211,595,917
389100 - Proprietary - Interest						77,628,000					77,628,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389500 - Proprietary - Capital Contributions from Federal Government						44,766,000					44,766,000
389600 - Proprietary - Capital Contributions from State Government						42,046,000					42,046,000
389700 - Proprietary - Capital Contributions from Other Public Source						195,515,000					195,515,000
389800 - Proprietary - Capital Contributions from Private Source						40,709,000					40,709,000
389900 - Proprietary - Other Non-Operating Sources						204,105,000				156,000	204,261,000
Grand Total	2,650,504,872	2,324,938,531	533,193,551	680,811,996	68,238	5,330,981,000	648,175,100	61,696,000		15,151,000	12,245,520,288

## Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	18,400,484										18,400,484
511.30 - Legislative - Operating Expenses	2,870,867			47,446							2,918,313
511.60 - Legislative - Capital Outlay	75,000										75,000
511.80 - Legislative - Grants and Aids	757,824										757,824
512.10 - Executive - Personnel Services	4,406,214										4,406,214
512.30 - Executive - Operating Expenses	189,690										189,690
512.80 - Executive - Grants and Aids	239,998										239,998
513.10 - Financial and Administrative - Personnel Services	147,001,849										147,001,849
513.30 - Financial and Administrative - Operating Expenses	21,256,512	62,368		131,548							21,450,428
513.60 - Financial and Administrative - Capital Outlay	822,789			560,000							1,382,789
513.80 - Financial and Administrative - Grants and Aids	4,966										4,966
514.10 - Legal Counsel - Personnel Services	17,463,162										17,463,162
514.30 - Legal Counsel - Operating Expenses	817,335										817,335
514.80 - Legal Counsel - Grants and Aids	-642										-642
515.10 - Comprehensive Planning - Personnel Services	442,712	172,135									614,847
515.30 - Comprehensive Planning - Operating Expenses	24,869,896	24,123		828,245							25,722,264
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services	3,440,756										3,440,756
516.30 - Non-Court Information Systems - Operating Expenses	42,860,493			2,212,806							45,073,299
516.60 - Non-Court Information Systems - Capital Outlay	3,172,361			5,337,986							8,510,347
516.80 - Non-Court Information Systems - Grants and Aids	90,295										90,295
517.70 - Debt Service Payments - Debt Service			507,893,259								507,893,259
518.30 - Pension Benefits - Operating Expenses								36,247,000			36,247,000
519.10 - Other General Government - Personnel Services	23,041,033	3,914,780									26,955,813
519.30 - Other General Government - Operating Expenses	92,394,286	16,677,176		14,235,019			629,082,651				752,389,132
519.60 - Other General Government - Capital Outlay	2,141,850			17,991,014							20,132,864
519.70 - Other General Government - Debt Service	3,643,270										3,643,270
519.80 - Other General Government - Grants and Aids	5,993,527	250,760									6,244,287
521.10 - Law Enforcement - Personnel Services	595,057,617	46,886,839									641,944,456
521.30 - Law Enforcement - Operating Expenses	76,254,832	-10,376,879		2,371,595							68,249,548
521.60 - Law Enforcement - Capital Outlay	12,275,000			4,130,000							16,405,000
521.70 - Law Enforcement - Debt Service	685										685



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.80 - Law Enforcement - Grants and Aids	226,081	64,494									290,575
522.10 - Fire Control - Personnel Services		407,754,935									407,754,935
522.30 - Fire Control - Operating Expenses		56,775,408		353,161							57,128,569
522.60 - Fire Control - Capital Outlay		7,652,000		7,019,428							14,671,428
522.70 - Fire Control - Debt Service		7,103,305									7,103,305
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention/Corrections - Personnel Services	325,349,113	70,025									325,419,138
523.30 - Detention/Corrections - Operating Expenses	32,091,283	1,610,892		26,109							33,728,284
523.60 - Detention/Corrections - Capital Outlay	1,559,000			3,100,903							4,659,903
523.70 - Detention/Corrections - Debt Service											0
523.80 - Detention/Corrections - Grants and Aids											0
524.30 - Protective Inspections - Operating Expenses				1,631,621							1,631,621
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services		7,967,106									7,967,106
525.30 - Emergency and Disaster Relief - Operating Expenses		3,940,575									3,940,575
525.60 - Emergency and Disaster Relief - Capital Outlay											0
525.80 - Emergency and Disaster Relief - Grants and Aids		458,622									458,622
526.10 - Ambulance and Rescue Services - Personnel Services		8,969,477									8,969,477
526.30 - Ambulance and Rescue Services - Operating Expenses		3,635,200		1,295,117							4,930,317
526.60 - Ambulance and Rescue Services - Capital Outlay				349							349
526.80 - Ambulance and Rescue Services - Grants and Aids		40,221									40,221
527.10 - Medical Examiners - Personnel Services	10,077,652	34,317									10,111,969
527.30 - Medical Examiners - Operating Expenses	3,419,083			25,023							3,444,106
527.60 - Medical Examiners - Capital Outlay	1,764,000										1,764,000
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	49,864,053										49,864,053
528.30 - Consumer Affairs - Operating Expenses	22,515,178										22,515,178
528.80 - Consumer Affairs - Grants and Aids	-162										-162
529.10 - Other Public Safety - Personnel Services		5,136,566									5,136,566
529.30 - Other Public Safety - Operating Expenses		8,878,766		3,044,995							11,923,761
529.60 - Other Public Safety - Capital Outlay				15,903,833							15,903,833
529.80 - Other Public Safety - Grants and Aids											0
531.10 - Electric Utility Services - Personnel Services											0
534.10 - Garbage/Solid Waste - Personnel Services		2,957,541				89,046,000					92,003,541
534.30 - Garbage/Solid Waste - Operating Expenses		148,045,018		452,082		178,255,000					326,752,100
536.10 - Water/Sewer Services - Personnel Services						271,167,000					271,167,000
536.30 - Water/Sewer Services - Operating Expenses				4,770,818		372,231,000					377,001,818
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services		3,716,313									3,716,313
537.30 - Conservation/Resource Management - Operating Expenses	2,963,970	3,294,777		974,893							7,233,640
537.60 - Conservation/Resource Management - Capital Outlay				9,107,876							9,107,876
537.80 - Conservation/Resource Management - Grants and Aids		477,527									477,527
538.10 - Flood Control/Stormwater Control - Personnel Services		327,106									327,106
538.30 - Flood Control/Stormwater Control - Operating Expenses		215,814		1,192,007							1,407,821
538.60 - Flood Control/Stormwater Control - Capital Outlay				3,962,814							3,962,814
539.10 - Other Physical Environment - Personnel Services	51,337,167										51,337,167
539.30 - Other Physical Environment - Operating Expenses	26,503,093	114,466		863,085							27,480,644
539.60 - Other Physical Environment - Capital Outlay	592,000			-400,560							191,440





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.80 - Other Physical Environment - Grants and Aids	833,159										833,159
541.10 - Road/Street Facilities - Personnel Services	20,742,340	752,219		772,114							22,266,673
541.30 - Road/Street Facilities - Operating Expenses	-3,337,143	9,772,325		31,604,249							38,039,431
541.60 - Road/Street Facilities - Capital Outlay	6,247,000			52,696,548							58,943,548
541.80 - Road/Street Facilities - Grants and Aids		9,477,407									9,477,407
542.10 - Airports - Personnel Services						195,014,000					195,014,000
542.30 - Airports - Operating Expenses		13,872				570,284,000					570,297,872
543.10 - Water - Personnel Services		308,015				37,215,000					37,523,015
543.30 - Water - Operating Expenses		195,249				77,770,000					77,965,249
544.10 - Mass Transit - Personnel Services						339,687,000					339,687,000
544.30 - Mass Transit - Operating Expenses		2,581,952				298,846,000					301,427,952
549.10 - Other Transportation - Personnel Services		3,417,934				2,702,000					6,119,934
549.30 - Other Transportation - Operating Expenses		63,733,254		71,642		11,461,000					75,265,896
549.80 - Other Transportation - Grants and Aids		220									220
551.10 - Employment Development - Personnel Services	178,000	293,843									471,843
551.30 - Employment Development - Operating Expenses	58,604,469	303,652									58,908,121
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	27,372,608	7,319									27,379,927
554.10 - Housing and Urban Development - Personnel Services		324,442,627				5,372,000				1,189,000	331,003,627
554.30 - Housing and Urban Development - Operating Expenses		8,001,330		9,235,261		6,389,000				699,000	24,324,591
554.60 - Housing and Urban Development - Capital Outlay		7,080,529									7,080,529
554.70 - Housing and Urban Development - Debt Service											0
554.80 - Housing and Urban Development - Grants and Aids											0
559.10 - Other Economic Development - Personnel Services	1,359,548	1,690,976									3,050,524
559.30 - Other Economic Development - Operating Expenses	251,472	4,252,093		10,678,007							15,181,572
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids	1,101,942	39,359,508									40,461,450
561.10 - Hospitals - Personnel Services	61,212					1,198,224,000				2,362,000	1,200,647,212
561.30 - Hospitals - Operating Expenses	23,055,596			172,890,642		854,863,000				3,524,000	1,054,333,238
561.60 - Hospitals - Capital Outlay											0
561.80 - Hospitals - Grants and Aids	1,311,232										1,311,232
562.10 - Health - Personnel Services	21,086,495	4,516,981									25,603,476
562.30 - Health - Operating Expenses	12,396,878	1,557,284		-4,058							13,950,104
562.60 - Health - Capital Outlay	421,000			1,302,013							1,723,013
562.80 - Health - Grants and Aids	676,310	13,740									690,050
563.10 - Mental Health - Personnel Services	311,896										311,896
563.30 - Mental Health - Operating Expenses	109										109
565.10 - Developmental Disabilities - Personnel Services		418,889									418,889
565.30 - Developmental Disabilities - Operating Expenses		44,093									44,093
565.80 - Developmental Disabilities - Grants and Aids											0
569.10 - Other Human Services - Personnel Services		36,158,970									36,158,970
569.30 - Other Human Services - Operating Expenses		35,536,958		668,275							36,205,233
569.60 - Other Human Services - Capital Outlay				1,042,556							1,042,556
569.80 - Other Human Services - Grants and Aids		103,198,601									103,198,601
571.10 - Libraries - Personnel Services		37,677,472									37,677,472
571.30 - Libraries - Operating Expenses		27,294,249		1,011,528	5,439						28,311,216
571.60 - Libraries - Capital Outlay				5,464,799							5,464,799
572.10 - Parks/Recreation - Personnel Services	88,373,723	3,066,122									91,439,845
572.30 - Parks/Recreation - Operating Expenses	62,225,437	22,241,191		5,699,478							90,166,106



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.60 - Parks/Recreation - Capital Outlay	2,065,000			19,855,036							21,920,036
572.70 - Parks/Recreation - Debt Service	630,224										630,224
572.80 - Parks/Recreation - Grants and Aids	-87,873										-87,873
573.10 - Cultural Services - Personnel Services		5,608,401				6,498,000					12,106,401
573.30 - Cultural Services - Operating Expenses	1,799,571	21,438,954		403,514		4,769,000					28,411,039
573.60 - Cultural Services - Capital Outlay				559,043							559,043
573.80 - Cultural Services - Grants and Aids	6,048,417	15,867,951									21,916,368
574.10 - Special Events - Personnel Services	175,591										175,591
574.30 - Special Events - Operating Expenses	73,208										73,208
575.30 - Special Facilities - Operating Expenses				163,841							163,841
575.60 - Special Facilities - Capital Outlay											0
575.80 - Special Facilities - Grants and Aids		6,400,000									6,400,000
579.10 - Other Culture/Recreation - Personnel Services		2,928,911									2,928,911
579.30 - Other Culture/Recreation - Operating Expenses	21,754	22,840,650		-16,478							22,845,926
579.60 - Other Culture/Recreation - Capital Outlay	75,000			680,445							755,445
579.80 - Other Culture/Recreation - Grants and Aids	500,000	18,943,398									19,443,398
581.90 - Interfund Transfers Out - Other Uses	611,789,690	604,360,733	10,037,756	35,530,542		8,153,000					1,269,871,721
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
590.90 - Other Non-Operating Disbursements - Other Uses						-150,937,000					-150,937,000
591.90 - Non-Operating Interest Expense - Other Uses						485,901,000					485,901,000
593.80 - Special Items(Loss) - Grants and Aids											0
601.10 - Court Administration - Personnel Services	2,518,340	533,935									3,052,275
601.30 - Court Administration - Operating Expenses	1,171,566	6,258		415,596							1,593,420
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services	903,064	461,648									1,364,712
602.30 - State Attorney Administration - Operating Expenses	5,467,415	147									5,467,562
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	3,745,841										3,745,841
603.60 - Public Defender Administration - Capital Outlay	25,196										25,196
604.10 - Clerk of Court Administration - Personnel Services	-445,547	6,009,369									5,563,822
604.30 - Clerk of Court Administration - Operating Expenses	297,543	-290,386									7,157
605.10 - Judicial Support - Personnel Services	53,117										53,117
605.30 - Judicial Support - Operating Expenses	167,540										167,540
605.80 - Judicial Support - Grants and Aids											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	181,271										181,271
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	-4,995										-4,995
608.10 - Jury Management - Personnel Services	11	686,136									686,147
608.30 - Jury Management - Operating Expenses	66,265	622,125									688,390
611.10 - Court Administration - Personnel Services	484,786										484,786
611.30 - Court Administration - Operating Expenses	8,123										8,123
611.80 - Court Administration - Grants and Aids	147										147
612.30 - State Attorney - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services	3,078	11,906,782									11,909,860
614.30 - Clerk of Court - Operating Expenses	69,282	1,049,999									1,119,281
622.10 - Drug Court - Personnel Services	362,938										362,938
622.30 - Drug Court - Operating Expenses	938										938
634.10 - Clerk of Court - Personnel Services	49,567	7,079,204									7,128,771
634.30 - Clerk of Court - Operating Expenses	92,276	687,360									779,636



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personnel Services	2,103,452	7,127,285									9,230,737
654.30 - Clerk of Court - Operating Expenses	-3,695,145	4,318,654									623,509
654.60 - Clerk of Court - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services		1,090,493									1,090,493
663.30 - Pro Se Services - Operating Expenses		129,650									129,650
664.10 - Domestic Violence Court - Personnel Services	238,293	66,353									304,646
664.30 - Domestic Violence Court - Operating Expenses	149	14,318									14,467
664.80 - Domestic Violence Court - Grants and Aids		8,769									8,769
666.10 - Custody and Visitation Evaluations - Personnel Services	412,512										412,512
666.30 - Custody and Visitation Evaluations - Operating Expenses	2,789										2,789
669.10 - Other Family Court Programs - Personnel Services	220,844										220,844
669.30 - Other Family Court Programs - Operating Expenses	37										37
674.10 - Clerk of Court - Personnel Services	-25	4,702,436									4,702,411
674.30 - Clerk of Court - Operating Expenses	106,354	248,035									354,389
684.10 - Juvenile Drug Court - Personnel Services	232,806										232,806
684.30 - Juvenile Drug Court - Operating Expenses	12,762										12,762
684.80 - Juvenile Drug Court - Grants and Aids	1,500										1,500
694.10 - Clerk of Court - Personnel Services	33	1,994,167									1,994,200
694.30 - Clerk of Court - Operating Expenses	12,815	317,272									330,087
704.10 - Public Guardian - Personnel Services		359,401									359,401
704.30 - Public Guardian - Operating Expenses		66,834									66,834
704.60 - Public Guardian - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	8,692,373										8,692,373
711.30 - Courthouse Security - Operating Expenses	72,012										72,012
712.10 - Courthouse Facilities - Personnel Services	540,773										540,773
712.30 - Courthouse Facilities - Operating Expenses	124,018										124,018
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services	6,904,262										6,904,262
713.30 - Information Systems - Operating Expenses	2,415,114										2,415,114
713.60 - Information Systems - Capital Outlay	200,000										200,000
724.10 - Clerk of Court - Personnel Services		4,587,550									4,587,550
724.30 - Clerk of Court - Operating Expenses		341,183									341,183
744.10 - Clerk of Court - Personnel Services		6,897,690									6,897,690
744.30 - Clerk of Court - Operating Expenses	12,253	150,798									163,051
752.10 - Alternative Dispute Resolutions - Personnel Services	9										9
752.30 - Alternative Dispute Resolutions - Operating Expenses	72,300										72,300
764.10 - Clerk of Court - Personnel Services	326,266										326,266
764.30 - Clerk of Court - Operating Expenses	11,801										11,801
769.10 - Other County Court-Traffic Costs - Personnel Services		14,585,236									14,585,236
769.80 - Other County Court-Traffic Costs - Grants and Aids		1,646,193									1,646,193
Grand Total	2,608,848,156	2,260,054,539	517,931,015	451,893,806	5,439	4,862,910,000	629,082,651	36,247,000		7,774,000	11,374,746,606

**Data Element Worksheet Report for FYE: 2019, Miami-Dade**



**Affiliates Report for FYE 2019**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	\$84,685,891	\$83,936,379	\$0
Other Entity - Jackson Health Foundation	Discretely Reported	\$11,047,838	\$5,885,635	\$0
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	\$4,103,203	\$1,887,922	\$0
Special District - Miami-Dade County Industrial Development Authority	Independently Reported	\$804,098	\$10,852,909	\$0
Special District - Miami-Dade County Library District	Blended in Primary Report	\$75,208,434	\$71,617,217	\$0
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	\$505,037,767	\$497,966,947	\$0
Other Entity - Miami-Dade Transportation Planning Organization	Blended in Primary Report	\$7,268,765	\$7,450,784	\$0
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	\$2,089,199	\$1,165,663	\$0
Special District - NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	\$626,214	\$146,430	\$0
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	\$655,684	\$148,562	\$0
Other Entity - Vizcaya Museum and Gardens Trust, Inc.	Blended in Primary Report	\$11,580	\$10,253	\$0
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	\$425,228	\$185,921	\$0