

### Unit Information

Unit Type: County

Year: 2018

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Cindy Dey

Title: Finance Officer

Phone: (352) 498-1205

Address:

Post Office Box 1206  
Cross City, FL 32628

### Contact Information

Name: Ms. Dana Johnson

Title: Clerk of Court

Phone: (352) 498-1200

Email: djohnson@dixieclerk.com

Address:

Post Office Box 1206  
Cross City, FL 32628

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/1/2020

Audit Received Date: 3/30/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$574,379

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2020

Auditor Name: Powell & Jones CPA

Address:  
1359 SW Main Blvd  
Lake City, FL 32025

### Certification

#### Chief Financial Officer

Name: Dana Cannon Johnson

Title: Clerk of Court

#### Chairman/Elected Official

Name: W C Mills

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

|                          |                                     |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|--------------------------|-------------------------------------|

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

|                          |                          |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

Revenues Report for FYE 2018

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes   | 4,933,826 | 1,467,541       |              |                  |           |            |                  |         |       |                 | 6,401,367 |
| 312100 - Local Option Taxes   | 73,375    | 473,185         |              |                  |           |            |                  |         |       |                 | 546,560   |
| 312600 - Discretionary Sales Surtaxes   | 994,481   |                 |              |                  |           |            |                  |         |       |                 | 994,481   |
| 315000 - Communications Service Tax (Chapter 202)   | 60,705    |                 |              |                  |           |            |                  |         |       |                 | 60,705    |
| 322000 - Building Permits   | 59,632    |                 |              |                  |           |            |                  |         |       |                 | 59,632    |
| 324110 - Impact Fees - Residential - Public Safety  |           | 28,613          |              |                  |           |            |                  |         |       |                 | 28,613    |
| 324310 - Impact Fees - Residential - Transportation   |           | 11,922          |              |                  |           |            |                  |         |       |                 | 11,922    |
| 324610 - Impact Fees - Residential - Culture/Recreation   |           | 4,769           |              |                  |           |            |                  |         |       |                 | 4,769     |
| 324710 - Impact Fees - Residential - Other  |           | 2,384           |              |                  |           |            |                  |         |       |                 | 2,384     |
| 325200 - Special Assessments - Charges for Public Services  |           | 1,782,224       |              |                  |           |            |                  |         |       |                 | 1,782,224 |
| 329000 - Other Permits, Fees & Special Assessments  | 7,871     |                 |              |                  |           |            |                  |         |       |                 | 7,871     |
| 331100 - Federal Grant - General Government   | 85,167    |                 |              |                  |           |            |                  |         |       |                 | 85,167    |
| 331200 - Federal Grant - Public Safety  | 389,391   | 33,423          |              |                  |           |            |                  |         |       |                 | 422,814   |
| 331410 - Federal Grant - Airport Development  |           | 78,054          |              |                  |           |            |                  |         |       |                 | 78,054    |
| 331500 - Federal Grant - Economic Environment   |           | 152,315         |              |                  |           |            |                  |         |       |                 | 152,315   |
| 333000 - Federal Payments In Lieu Of Taxes  | 167,115   |                 |              |                  |           |            |                  |         |       |                 | 167,115   |
| 334200 - State Grant - Public Safety  |           | 171,803         |              |                  |           |            |                  |         |       |                 | 171,803   |
| 334350 - State Grant - Sewer/Wastewater   | 250,359   |                 |              |                  |           |            |                  |         |       |                 | 250,359   |
| 334360 - State Grant - Stormwater Management  |           | 123,377         |              |                  |           |            |                  |         |       |                 | 123,377   |
| 334490 - State Grant - Other Transportation   |           | 4,228,512       |              |                  |           |            |                  |         |       |                 | 4,228,512 |
| 334500 - State Grant - Economic Environment   |           | 350,000         |              |                  |           |            |                  |         |       |                 | 350,000   |
| 334700 - State Grant - Culture/Recreation   |           | 191,976         |              |                  |           |            |                  |         |       |                 | 191,976   |
| 334900 - State Grant - Other  |           | 16,634          |              |                  |           |            |                  |         |       |                 | 16,634    |
| 335120 - State Revenue Sharing - Proceeds   | 366,174   |                 |              |                  |           |            |                  |         |       |                 | 366,174   |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 15,456    |                 |              |                  |           |            |                  |         |       |                 | 15,456    |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 6,078     |                 |              |                  |           |            |                  |         |       |                 | 6,078     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 3,290     |                 |              |                  |           |            |                  |         |       |                 | 3,290     |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250   |                 |              |                  |           |            |                  |         |       |                 | 223,250   |
| 335170 - State Revenue Sharing - Cardroom Tax   | 1,119,641 |                 |              |                  |           |            |                  |         |       |                 | 1,119,641 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 1,237,838 |                 |              |                  |           |            |                  |         |       |                 | 1,237,838 |
| 335420 - State Revenue Sharing - Mass Transit   |           | 169,262         |              |                  |           |            |                  |         |       |                 | 169,262   |
| 335490 - State Revenue Sharing - Other Transportation   |           | 1,096,353       |              |                  |           |            |                  |         |       |                 | 1,096,353 |
| 335900 - State Revenue Sharing - Other  |           | 214,991         |              |                  |           |            |                  |         |       |                 | 214,991   |
| 337200 - Local Government Unit Grant - Public Safety  | 106,010   |                 |              |                  |           |            |                  |         |       |                 | 106,010   |
| 341100 - Service Charge - Recording Fees  | 55,962    |                 |              |                  |           |            |                  |         |       |                 | 55,962    |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge  |           | 21,166          |              |                  |           |            |                  |         |       |                 | 21,166    |
| 341200 - Internal Service Fund Fees and Charges   | 12,750    |                 |              |                  |           |            |                  |         |       |                 | 12,750    |
| 341300 - Administrative Service Fees  | 1,800     | 2,750           |              |                  |           |            |                  |         |       |                 | 4,550     |
| 341510 - Fees remitted to County from Tax Collector   | 218,951   | 12,785          |              |                  |           |            |                  |         |       |                 | 231,736   |
| 341520 - Fees remitted to County from Sheriff   | 6,250     |                 |              |                  |           |            |                  |         |       |                 | 6,250     |
| 341550 - Fees remitted to County from Supervisor of Elections   | 1,310     |                 |              |                  |           |            |                  |         |       |                 | 1,310     |
| 341560 - Fees remitted to County from Property Appraiser  | 14,578    |                 |              |                  |           |            |                  |         |       |                 | 14,578    |
| 341800 - County Officer Commission and Fees   | 19,014    |                 |              |                  |           |            |                  |         |       |                 | 19,014    |
| 341900 - Other General Government Charges and Fees  | 15,976    | 150             |              |                  |           |            |                  |         |       |                 | 16,126    |

| Account Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 342100 - Service Charge - Law Enforcement Services                  | 500,655    | -9,665          |              |                  |           |            |                  |         |       |                 | 490,990    |
| 342200 - Service Charge - Fire Protection                           | 700        | 26,033          |              |                  |           |            |                  |         |       |                 | 26,733     |
| 342400 - Service Charge - Emergency Management Service Fees/Charges |            | 10,912          |              |                  |           |            |                  |         |       |                 | 10,912     |
| 342500 - Service Charge - Protective Inspection Fees                | 2,132      |                 |              |                  |           |            |                  |         |       |                 | 2,132      |
| 342600 - Service Charge - Ambulance Fees                            |            | 925,896         |              |                  |           |            |                  |         |       |                 | 925,896    |
| 343400 - Service Charge - Garbage/Solid Waste                       |            | 127,826         |              |                  |           |            |                  |         |       |                 | 127,826    |
| 343900 - Service Charge - Other Physical Environment Charges        |            | 2,846           |              |                  |           |            |                  |         |       |                 | 2,846      |
| 347200 - Service Charge - Parks and Recreation                      |            | 39,184          |              |                  |           |            |                  |         |       |                 | 39,184     |
| 348120 - County Court Criminal - Service Charges                    | -1         | 1,929           |              |                  |           |            |                  |         |       |                 | 1,928      |
| 348130 - County Court Criminal - Court Costs                        |            | 4,318           |              |                  |           |            |                  |         |       |                 | 4,318      |
| 348210 - Circuit Court Criminal - Filing Fees                       |            | 100             |              |                  |           |            |                  |         |       |                 | 100        |
| 348220 - Circuit Court Criminal - Service Charges                   |            | 2,938           |              |                  |           |            |                  |         |       |                 | 2,938      |
| 348230 - Circuit Court Criminal - Court Costs                       |            | 6,548           |              |                  |           |            |                  |         |       |                 | 6,548      |
| 348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures   |            | 4,144           |              |                  |           |            |                  |         |       |                 | 4,144      |
| 348310 - County Court Civil - Filing Fees                           |            | 50,877          |              |                  |           |            |                  |         |       |                 | 50,877     |
| 348320 - County Court Civil - Service Charges                       |            | 538             |              |                  |           |            |                  |         |       |                 | 538        |
| 348410 - Circuit Court Civil - Filing Fees                          |            | 34,291          |              |                  |           |            |                  |         |       |                 | 34,291     |
| 348420 - Circuit Court Civil - Service Charges                      |            | 8,330           |              |                  |           |            |                  |         |       |                 | 8,330      |
| 348520 - Traffic Court - Service Charges                            |            | 3,779           |              |                  |           |            |                  |         |       |                 | 3,779      |
| 348530 - Traffic Court - Court Costs                                |            | 4,415           |              |                  |           |            |                  |         |       |                 | 4,415      |
| 348620 - Juvenile Court - Service Charges                           |            | 9               |              |                  |           |            |                  |         |       |                 | 9          |
| 348710 - Probate Court - Filing Fees                                |            | 12,200          |              |                  |           |            |                  |         |       |                 | 12,200     |
| 348720 - Probate Court - Service Charges                            |            | 356             |              |                  |           |            |                  |         |       |                 | 356        |
| 348921 - Court Innovations/Local Requirements                       |            | 2,762           |              |                  |           |            |                  |         |       |                 | 2,762      |
| 348922 - Legal Aid  |            | 2,762           |              |                  |           |            |                  |         |       |                 | 2,762      |
| 348923 - Law Library  |            | 2,762           |              |                  |           |            |                  |         |       |                 | 2,762      |
| 348924 - Juvenile Alternative Programs                              |            | 2,762           |              |                  |           |            |                  |         |       |                 | 2,762      |
| 351100 - Judgments and Fines - As Decided by County Court Criminal  | 220        | 97,453          |              |                  |           |            |                  |         |       |                 | 97,673     |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal |            | 11,582          |              |                  |           |            |                  |         |       |                 | 11,582     |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund    |            | 9,035           |              |                  |           |            |                  |         |       |                 | 9,035      |
| 361100 - Interest   | 8,452      | -2,116          |              |                  |           |            |                  |         |       |                 | 6,336      |
| 362000 - Rents and Royalties  | 4,950      | 36,247          |              |                  |           |            |                  |         |       |                 | 41,197     |
| 364000 - Disposition of Fixed Assets                                | 26,992     | 47,309          |              |                  |           |            |                  |         |       |                 | 74,301     |
| 365000 - Sale of Surplus Materials and Scrap                        |            | 14,976          |              |                  |           |            |                  |         |       |                 | 14,976     |
| 366000 - Contributions and Donations from Private Sources           | 8,109      | 1,725           |              |                  |           |            |                  |         |       |                 | 9,834      |
| 369900 - Other Miscellaneous Revenues                               | 217,555    | 280,268         |              |                  |           |            |                  |         |       |                 | 497,823    |
| 381000 - Inter-Fund Group Transfers In                              | 606,863    | 416,393         |              |                  |           |            |                  |         |       |                 | 1,023,256  |
| 383000 - Installment Purchases & Capital Lease Proceeds             | 334,445    |                 |              |                  |           |            |                  |         |       |                 | 334,445    |
| 384000 - Debt Proceeds  | 1,500,000  |                 |              |                  |           |            |                  |         |       |                 | 1,500,000  |
| Grand Total   | 13,657,322 | 12,815,913      |              |                  |           |            |                  |         |       |                 | 26,473,235 |

## Expenditures Report for FYE 2018



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                      | 274,399   |                 |              |                  |           |            |                  |         |       |                 | 274,399   |
| 511.30 - Legislative - Operating Expenses                      | 185,482   |                 |              |                  |           |            |                  |         |       |                 | 185,482   |
| 512.10 - Executive - Personnel Services                        | 285,842   |                 |              |                  |           |            |                  |         |       |                 | 285,842   |
| 512.30 - Executive - Operating Expenses                        | 23,377    |                 |              |                  |           |            |                  |         |       |                 | 23,377    |
| 513.10 - Financial and Administrative - Personnel Services     | 1,515,453 |                 |              |                  |           |            |                  |         |       |                 | 1,515,453 |
| 513.30 - Financial and Administrative - Operating Expenses     | 377,291   |                 |              |                  |           |            |                  |         |       |                 | 377,291   |
| 513.60 - Financial and Administrative - Capital Outlay         | 5,124     |                 |              |                  |           |            |                  |         |       |                 | 5,124     |
| 514.30 - Legal Counsel - Operating Expenses                    | 63,394    |                 |              |                  |           |            |                  |         |       |                 | 63,394    |
| 515.30 - Comprehensive Planning - Operating Expenses           | 9,895     |                 |              |                  |           |            |                  |         |       |                 | 9,895     |
| 516.60 - Non-Court Information Systems - Capital Outlay        | 71,637    |                 |              |                  |           |            |                  |         |       |                 | 71,637    |
| 517.70 - Debt Service Payments - Debt Service                  | 226,051   | 258,877         |              |                  |           |            |                  |         |       |                 | 484,928   |
| 519.10 - Other General Government - Personnel Services         | 374,749   |                 |              |                  |           |            |                  |         |       |                 | 374,749   |
| 519.30 - Other General Government - Operating Expenses         | 291,089   | 2,000           |              |                  |           |            |                  |         |       |                 | 293,089   |
| 519.60 - Other General Government - Capital Outlay             | 222       |                 |              |                  |           |            |                  |         |       |                 | 222       |
| 521.10 - Law Enforcement - Personnel Services                  | 2,226,745 |                 |              |                  |           |            |                  |         |       |                 | 2,226,745 |
| 521.30 - Law Enforcement - Operating Expenses                  | 480,755   | 1,579           |              |                  |           |            |                  |         |       |                 | 482,334   |
| 521.60 - Law Enforcement - Capital Outlay                      | 406,265   |                 |              |                  |           |            |                  |         |       |                 | 406,265   |
| 522.10 - Fire Control - Personnel Services                     |           | 212,223         |              |                  |           |            |                  |         |       |                 | 212,223   |
| 522.30 - Fire Control - Operating Expenses                     |           | 177,711         |              |                  |           |            |                  |         |       |                 | 177,711   |
| 522.60 - Fire Control - Capital Outlay                         |           | 11,611          |              |                  |           |            |                  |         |       |                 | 11,611    |
| 523.10 - Detention/Corrections - Personnel Services            | 1,478,826 |                 |              |                  |           |            |                  |         |       |                 | 1,478,826 |
| 523.30 - Detention/Corrections - Operating Expenses            | 754,188   | 73,513          |              |                  |           |            |                  |         |       |                 | 827,701   |
| 523.60 - Detention/Corrections - Capital Outlay                | 3,364     |                 |              |                  |           |            |                  |         |       |                 | 3,364     |
| 524.10 - Protective Inspections - Personnel Services           | 164,501   |                 |              |                  |           |            |                  |         |       |                 | 164,501   |
| 524.30 - Protective Inspections - Operating Expenses           | 62,313    |                 |              |                  |           |            |                  |         |       |                 | 62,313    |
| 524.60 - Protective Inspections - Capital Outlay               | 30,685    |                 |              |                  |           |            |                  |         |       |                 | 30,685    |
| 525.10 - Emergency and Disaster Relief - Personnel Services    |           | 97,380          |              |                  |           |            |                  |         |       |                 | 97,380    |
| 525.30 - Emergency and Disaster Relief - Operating Expenses    |           | 226,270         |              |                  |           |            |                  |         |       |                 | 226,270   |
| 525.60 - Emergency and Disaster Relief - Capital Outlay        |           | 63,889          |              |                  |           |            |                  |         |       |                 | 63,889    |
| 526.10 - Ambulance and Rescue Services - Personnel Services    |           | 2,172,381       |              |                  |           |            |                  |         |       |                 | 2,172,381 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses    |           | 505,684         |              |                  |           |            |                  |         |       |                 | 505,684   |
| 526.60 - Ambulance and Rescue Services - Capital Outlay        |           | 173,076         |              |                  |           |            |                  |         |       |                 | 173,076   |
| 527.30 - Medical Examiners - Operating Expenses                | 70,283    |                 |              |                  |           |            |                  |         |       |                 | 70,283    |
| 529.10 - Other Public Safety - Personnel Services              | 279,108   |                 |              |                  |           |            |                  |         |       |                 | 279,108   |
| 529.30 - Other Public Safety - Operating Expenses              | 4,040     |                 |              |                  |           |            |                  |         |       |                 | 4,040     |
| 534.10 - Garbage/Solid Waste - Personnel Services              |           | 695,658         |              |                  |           |            |                  |         |       |                 | 695,658   |
| 534.30 - Garbage/Solid Waste - Operating Expenses              |           | 632,767         |              |                  |           |            |                  |         |       |                 | 632,767   |
| 534.60 - Garbage/Solid Waste - Capital Outlay                  |           | 1,800           |              |                  |           |            |                  |         |       |                 | 1,800     |
| 535.30 - Sewer/Wastewater Services - Operating Expenses        | 188,639   |                 |              |                  |           |            |                  |         |       |                 | 188,639   |
| 535.60 - Sewer/Wastewater Services - Capital Outlay            | 3,000     |                 |              |                  |           |            |                  |         |       |                 | 3,000     |
| 537.10 - Conservation/Resource Management - Personnel Services | 46,152    |                 |              |                  |           |            |                  |         |       |                 | 46,152    |
| 537.30 - Conservation/Resource Management - Operating Expenses | 54,273    |                 |              |                  |           |            |                  |         |       |                 | 54,273    |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses |           | 381,080         |              |                  |           |            |                  |         |       |                 | 381,080   |
| 541.10 - Road/Street Facilities - Personnel Services           |           | 1,148,775       |              |                  |           |            |                  |         |       |                 | 1,148,775 |
| 541.30 - Road/Street Facilities - Operating Expenses           |           | 1,799,122       |              |                  |           |            |                  |         |       |                 | 1,799,122 |
| 541.60 - Road/Street Facilities - Capital Outlay               |           | 49,277          |              |                  |           |            |                  |         |       |                 | 49,277    |
| 542.30 - Airports - Operating Expenses                         |           | 312,290         |              |                  |           |            |                  |         |       |                 | 312,290   |
| 542.60 - Airports - Capital Outlay                             |           | 726,973         |              |                  |           |            |                  |         |       |                 | 726,973   |



| Account/Object Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 543.30 - Water - Operating Expenses                          |         | 123,404         |              |                  |           |            |                  |         |       |                 | 123,404   |
| 549.30 - Other Transportation - Operating Expenses           | 4,351   |                 |              |                  |           |            |                  |         |       |                 | 4,351     |
| 552.30 - Industry Development - Operating Expenses           | 14,334  |                 |              |                  |           |            |                  |         |       |                 | 14,334    |
| 553.10 - Veterans Services - Personnel Services              | 14,997  |                 |              |                  |           |            |                  |         |       |                 | 14,997    |
| 553.30 - Veterans Services - Operating Expenses              | 2,162   |                 |              |                  |           |            |                  |         |       |                 | 2,162     |
| 559.30 - Other Economic Development - Operating Expenses     |         | 323,918         |              |                  |           |            |                  |         |       |                 | 323,918   |
| 559.60 - Other Economic Development - Capital Outlay         |         | 152,174         |              |                  |           |            |                  |         |       |                 | 152,174   |
| 562.10 - Health - Personnel Services                         | 10,080  | 27,576          |              |                  |           |            |                  |         |       |                 | 37,656    |
| 562.30 - Health - Operating Expenses                         | 356,492 | 39,674          |              |                  |           |            |                  |         |       |                 | 396,166   |
| 563.30 - Mental Health - Operating Expenses                  | 48,380  |                 |              |                  |           |            |                  |         |       |                 | 48,380    |
| 564.30 - Public Assistance - Operating Expenses              |         | 114,812         |              |                  |           |            |                  |         |       |                 | 114,812   |
| 569.10 - Other Human Services - Personnel Services           | 42,416  |                 |              |                  |           |            |                  |         |       |                 | 42,416    |
| 569.30 - Other Human Services - Operating Expenses           | 5,224   | -1              |              |                  |           |            |                  |         |       |                 | 5,223     |
| 571.10 - Libraries - Personnel Services                      |         | 206,012         |              |                  |           |            |                  |         |       |                 | 206,012   |
| 571.30 - Libraries - Operating Expenses                      |         | 1,500           |              |                  |           |            |                  |         |       |                 | 1,500     |
| 571.60 - Libraries - Capital Outlay                          |         | 95              |              |                  |           |            |                  |         |       |                 | 95        |
| 572.30 - Parks/Recreation - Operating Expenses               |         | 225,401         |              |                  |           |            |                  |         |       |                 | 225,401   |
| 572.60 - Parks/Recreation - Capital Outlay                   |         | 6,224           |              |                  |           |            |                  |         |       |                 | 6,224     |
| 573.60 - Cultural Services - Capital Outlay                  |         | 25,659          |              |                  |           |            |                  |         |       |                 | 25,659    |
| 581.90 - Interfund Transfers Out - Other Uses                | 416,393 | 606,863         |              |                  |           |            |                  |         |       |                 | 1,023,256 |
| 601.30 - Court Administration - Operating Expenses           | 15,003  |                 |              |                  |           |            |                  |         |       |                 | 15,003    |
| 602.30 - State Attorney Administration - Operating Expenses  | 7,117   |                 |              |                  |           |            |                  |         |       |                 | 7,117     |
| 603.30 - Public Defender Administration - Operating Expenses | 8,184   |                 |              |                  |           |            |                  |         |       |                 | 8,184     |
| 604.10 - Clerk of Court Administration - Personnel Services  |         | 28,134          |              |                  |           |            |                  |         |       |                 | 28,134    |
| 604.30 - Clerk of Court Administration - Operating Expenses  | 6,281   | 8,822           |              |                  |           |            |                  |         |       |                 | 15,103    |
| 605.30 - Judicial Support - Operating Expenses               | 4,427   |                 |              |                  |           |            |                  |         |       |                 | 4,427     |
| 608.10 - Jury Management - Personnel Services                |         | 12,205          |              |                  |           |            |                  |         |       |                 | 12,205    |
| 608.30 - Jury Management - Operating Expenses                |         | 5,401           |              |                  |           |            |                  |         |       |                 | 5,401     |
| 608.60 - Jury Management - Capital Outlay                    |         | 89              |              |                  |           |            |                  |         |       |                 | 89        |
| 614.10 - Clerk of Court - Personnel Services                 |         | 86,563          |              |                  |           |            |                  |         |       |                 | 86,563    |
| 614.30 - Clerk of Court - Operating Expenses                 |         | 4,572           |              |                  |           |            |                  |         |       |                 | 4,572     |
| 614.60 - Clerk of Court - Capital Outlay                     |         | 414             |              |                  |           |            |                  |         |       |                 | 414       |
| 616.30 - Clinical Evaluations - Operating Expenses           | 9,900   |                 |              |                  |           |            |                  |         |       |                 | 9,900     |
| 634.10 - Clerk of Court - Personnel Services                 |         | 33,168          |              |                  |           |            |                  |         |       |                 | 33,168    |
| 634.30 - Clerk of Court - Operating Expenses                 |         | 6,525           |              |                  |           |            |                  |         |       |                 | 6,525     |
| 634.60 - Clerk of Court - Capital Outlay                     |         | 385             |              |                  |           |            |                  |         |       |                 | 385       |
| 654.10 - Clerk of Court - Personnel Services                 |         | 63,801          |              |                  |           |            |                  |         |       |                 | 63,801    |
| 654.30 - Clerk of Court - Operating Expenses                 |         | 5,223           |              |                  |           |            |                  |         |       |                 | 5,223     |
| 674.10 - Clerk of Court - Personnel Services                 |         | 30,569          |              |                  |           |            |                  |         |       |                 | 30,569    |
| 674.30 - Clerk of Court - Operating Expenses                 |         | 2,207           |              |                  |           |            |                  |         |       |                 | 2,207     |
| 685.30 - Guardian ad Litem - Operating Expenses              | 11,078  |                 |              |                  |           |            |                  |         |       |                 | 11,078    |
| 694.10 - Clerk of Court - Personnel Services                 |         | 16,798          |              |                  |           |            |                  |         |       |                 | 16,798    |
| 694.30 - Clerk of Court - Operating Expenses                 |         | 1,911           |              |                  |           |            |                  |         |       |                 | 1,911     |
| 711.30 - Courthouse Security - Operating Expenses            | 2,286   |                 |              |                  |           |            |                  |         |       |                 | 2,286     |
| 713.30 - Information Systems - Operating Expenses            | 34,847  | 8,348           |              |                  |           |            |                  |         |       |                 | 43,195    |
| 714.30 - Public Law Library - Operating Expenses             |         | 988             |              |                  |           |            |                  |         |       |                 | 988       |
| 719.30 - Other Operating Court Costs - Operating Expenses    |         | 11,598          |              |                  |           |            |                  |         |       |                 | 11,598    |
| 724.10 - Clerk of Court - Personnel Services                 |         | 77,701          |              |                  |           |            |                  |         |       |                 | 77,701    |
| 724.30 - Clerk of Court - Operating Expenses                 |         | 7,060           |              |                  |           |            |                  |         |       |                 | 7,060     |





| Account/Object Code                          | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 744.10 - Clerk of Court - Personnel Services |            | 29,833          |              |                  |           |            |                  |         |       |                 | 29,833     |
| 744.30 - Clerk of Court - Operating Expenses |            | 2,109           |              |                  |           |            |                  |         |       |                 | 2,109      |
| 764.10 - Clerk of Court - Personnel Services |            | 12,066          |              |                  |           |            |                  |         |       |                 | 12,066     |
| 764.30 - Clerk of Court - Operating Expenses |            | 5,582           |              |                  |           |            |                  |         |       |                 | 5,582      |
| Grand Total                                  | 10,971,094 | 12,039,319      |              |                  |           |            |                  |         |       |                 | 23,010,413 |

Data Element Worksheet Report for FYE: 2018, Dixie

Affiliates Report for FYE 2018

| Affiliated Entity                                    | Type                   | Total Revenues | Total Expenditures | Total Debt  |
|--|------------------------|----------------|--------------------|-------------|
| Special District - Suwannee Water and Sewer District | Independently Reported | \$1,081,233    | \$1,429,072        | \$3,027,100 |

