

Unit Information

Unit Type: County

Year: 2013

Unit Name: Flagler

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Gail Wadsworth

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg #1
Bunnell, FL 32110

Contact Information

Name: Ms. Helena Alves

Title: Internal Auditor

Phone: (386) 313-4440

Email: halves@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg# 1
Bunnell, FL 32110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/27/2014

Audit Received Date: 5/27/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$81,173,174

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/19/2014

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th PLACE
GAINESVILLE, FL 32606

Certification

Chief Financial Officer

Name: Gail Wadsworth

Title: Clerk of Court & Comptroller

Chairman/Elected Official

Name: George Hanns

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	42,308,139	3,337	3,474,319								45,785,795
312100 - Local Option Taxes		1,652,235									1,652,235
312300 - County Ninth-Cent Voted Fuel Tax		410,927									410,927
312410 - First Local Option Fuel Tax		443,806									443,806
312600 - Discretionary Sales Surtaxes			356,863	1,422,498							1,779,361
315000 - Communications Service Tax (Chapter 202)	221,477										221,477
316000 - Local Business Tax (Chapter 205)	5,794										5,794
322000 - Building Permits		505,720									505,720
323700 - Franchise Fee - Solid Waste						132,843					132,843
325100 - Special Assessments - Capital Improvement		6,621	376			10,205					17,202
325200 - Special Assessments - Charges for Public Services		268,776									268,776
329000 - Other Permits, Fees & Special Assessments	47,587	54,113				1,025					102,725
331100 - Federal Grant - General Government	8,708										8,708
331200 - Federal Grant - Public Safety	614,228	627,858									1,242,086
331350 - Federal Grant - Sewer/Wastewater						1,215,068					1,215,068
331410 - Federal Grant - Airport Development						99,111					99,111
331420 - Federal Grant - Mass Transit	760,127										760,127
331490 - Federal Grant - Other Transportation		1,444,656									1,444,656
331500 - Federal Grant - Economic Environment		1,321,564									1,321,564
331620 - Federal Grant - Public Assistance	52,441										52,441
331650 - Federal Grant - Child Support Reimbursement		74,225									74,225
331690 - Federal Grant - Other Human Services	421,037										421,037
331700 - Federal Grant - Culture/Recreation	673,403										673,403
334200 - State Grant - Public Safety	129,695										129,695
334340 - State Grant - Garbage/Solid Waste						70,588					70,588
334410 - State Grant - Airport Development						2,629,384					2,629,384
334490 - State Grant - Other Transportation	295,562	1,178,656									1,474,218
334610 - State Grant - Health or Hospitals	203,905	858									204,763
334690 - State Grant - Other Human Services	118,916										118,916
334700 - State Grant - Culture/Recreation	86,837										86,837
335120 - State Revenue Sharing - Proceeds	1,125,941										1,125,941
335130 - State Revenue Sharing - Insurance Agents County Licenses	33,589										33,589
335140 - State Revenue Sharing - Mobile Home Licenses	26,531										26,531
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	25,447										25,447
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,344,841		653,734								1,998,575
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	18,385										18,385
335220 - State Revenue Sharing - Enhanced 911 Fee		470,945									470,945
335490 - State Revenue Sharing - Other Transportation		1,589,424									1,589,424
335500 - State Revenue Sharing - Economic Environment		37,790									37,790
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		932,601									932,601
337100 - Local Government Unit Grant - General Government	234,349										234,349
337200 - Local Government Unit Grant - Public Safety	2,006	90,400									92,406

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337500 - Local Government Unit Grant - Economic Environment	50,000										50,000
337600 - Local Government Unit Grant - Human Services	38,837										38,837
337700 - Local Government Unit Grant - Culture/Recreation	10,000										10,000
341100 - Service Charge - Recording Fees	625,616	324,915									950,531
341200 - Internal Service Fund Fees and Charges	432,462										432,462
341520 - Fees remitted to County from Sheriff	166,480										166,480
341550 - Fees remitted to County from Supervisor of Elections	83,756										83,756
341800 - County Officer Commission and Fees	1,258,744										1,258,744
341900 - Other General Government Charges and Fees	475,026	273,272				3,545					751,843
342100 - Service Charge - Law Enforcement Services	3,174,024	69,187									3,243,211
342200 - Service Charge - Fire Protection	5,035	150									5,185
342500 - Service Charge - Protective Inspection Fees	18,500										18,500
342600 - Service Charge - Ambulance Fees	2,247,123										2,247,123
343300 - Service Charge - Water Utility						377,875					377,875
343400 - Service Charge - Garbage/Solid Waste		1,709				1,461,614					1,463,323
343500 - Service Charge - Sewer/Wastewater Utility						134,879					134,879
343600 - Service Charge - Water/Sewer Combination Utility						16,579					16,579
344100 - Service Charge - Airports						1,617,467					1,617,467
344300 - Service Charge - Mass Transit	190,722										190,722
345100 - Service Charge - Housing	2,800										2,800
346900 - Service Charge - Other Human Services Charges	98,245										98,245
347100 - Service Charge - Libraries	18,473										18,473
347200 - Service Charge - Parks and Recreation	145,979										145,979
347900 - Service Charge - Other Culture/Recreation Charges	12,135										12,135
348120 - County Court Criminal - Service Charges		3,124									3,124
348130 - County Court Criminal - Court Costs		9,493									9,493
348220 - Circuit Court Criminal - Service Charges		645									645
348230 - Circuit Court Criminal - Court Costs		7,434									7,434
348310 - County Court Civil - Filing Fees		88,375									88,375
348320 - County Court Civil - Service Charges		6,765									6,765
348410 - Circuit Court Civil - Filing Fees		95,322									95,322
348420 - Circuit Court Civil - Service Charges		117,862									117,862
348480 - Circuit Court Civil - Fees and Service Charges		6,136									6,136
348520 - Traffic Court - Service Charges		19,571									19,571
348530 - Traffic Court - Court Costs		83,433									83,433
348620 - Juvenile Court - Service Charges		55									55
348710 - Probate Court - Filing Fees		28,005									28,005
348720 - Probate Court - Service Charges		3,365									3,365
348990 - Other Court Collections Transferred to BOCC		30,000									30,000
349000 - Other Charges for Services	90,636	412									91,048
351100 - Judgments and Fines - As Decided by County Court Criminal	22,213	22,147									44,360
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		52,199									52,199
351500 - Judgments and Fines - As Decided by Traffic Court		13,431									13,431
351800 - 10% of Fines to Public Records Modernization Trust Fund		59,623									59,623
352000 - Fines - Library	19,178										19,178
354000 - Fines - Local Ordinance Violation	39,012	5,098									44,110
356000 - State Fines and Forfeits	69,379										69,379
359000 - Other Judgments, Fines and Forfeits		615,481									615,481

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361100 - Interest	59,840	85,034	14,827	13,092		25,668	17,044				215,505
361300 - Net Increase (Decrease) in Fair Value of Investments	-1,392	-38,253	-1,805	-9,638		-7,559	-6,628				-65,275
362000 - Rents and Royalties	7,698					15,762					23,460
364000 - Disposition of Fixed Assets	1,254,700	57,783				150					1,312,633
366000 - Contributions and Donations from Private Sources	187,589	5,141									192,730
369300 - Settlements	42,495	11,000					546				54,041
369900 - Other Miscellaneous Revenues	540,933	2,402				12,366	6,727,195				7,282,896
381000 - Inter-Fund Group Transfers In	1,101,787	76,124	880			10,480					1,189,271
384000 - Debt Proceeds				2,300,000							2,300,000
389700 - Proprietary - Capital Contributions from Other Public Source						438,659					438,659
Grand Total	61,470,220	13,250,952	4,499,194	3,725,952		8,265,709	6,738,157				97,950,184

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	329,490										329,490
511.30 - Legislative - Operating Expenses	120,525										120,525
512.10 - Executive - Personnel Services	696,690										696,690
512.30 - Executive - Operating Expenses	34,712										34,712
513.10 - Financial and Administrative - Personnel Services	4,644,946										4,644,946
513.30 - Financial and Administrative - Operating Expenses	865,127	14,729									879,856
513.60 - Financial and Administrative - Capital Outlay	28,054										28,054
514.10 - Legal Counsel - Personnel Services	451,826										451,826
514.30 - Legal Counsel - Operating Expenses	185,514										185,514
514.60 - Legal Counsel - Capital Outlay	4,629										4,629
515.10 - Comprehensive Planning - Personnel Services	475,613										475,613
515.30 - Comprehensive Planning - Operating Expenses	90,269										90,269
515.60 - Comprehensive Planning - Capital Outlay	4,260										4,260
517.30 - Debt Service Payments - Operating Expenses			4,933								4,933
517.70 - Debt Service Payments - Debt Service	21,492		6,623,499								6,644,991
519.10 - Other General Governmental Services - Personnel Services	3,269,357										3,269,357
519.30 - Other General Governmental Services - Operating Expenses	3,450,896	79,385									3,530,281
519.60 - Other General Governmental Services - Capital Outlay	239,581										239,581
519.80 - Other General Governmental Services - Grants and Aids	1,011,092										1,011,092
521.10 - Law Enforcement - Personnel Services	12,395,937										12,395,937
521.30 - Law Enforcement - Operating Expenses	2,582,831	120,689									2,703,520
521.60 - Law Enforcement - Capital Outlay	571,209										571,209
521.70 - Law Enforcement - Debt Service	169,813										169,813
521.80 - Law Enforcement - Grants and Aids		11,688									11,688
522.10 - Fire Control - Personnel Services	6,466,703										6,466,703
522.30 - Fire Control - Operating Expenses	1,376,805										1,376,805
522.60 - Fire Control - Capital Outlay	1,033,113										1,033,113

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.70 - Fire Control - Debt Service	82,000										82,000
522.80 - Fire Control - Grants and Aids	18,472										18,472
523.10 - Detention and/or Corrections - Personnel Services	3,966,396										3,966,396
523.30 - Detention and/or Corrections - Operating Expenses	928,646	42,071									970,717
523.60 - Detention and/or Corrections - Capital Outlay	102,204										102,204
524.10 - Protective Inspections - Personnel Services		406,980									406,980
524.30 - Protective Inspections - Operating Expenses		54,384									54,384
524.60 - Protective Inspections - Capital Outlay		4,482									4,482
525.10 - Emergency and Disaster Relief Services - Personnel Services	251,353										251,353
525.30 - Emergency and Disaster Relief Services - Operating Expenses	147,959										147,959
525.60 - Emergency and Disaster Relief Services - Capital Outlay	54,556										54,556
526.60 - Ambulance and Rescue Services - Capital Outlay	9,094										9,094
527.30 - Medical Examiners - Operating Expenses	216,108										216,108
527.80 - Medical Examiners - Grants and Aids	23,075										23,075
529.10 - Other Public Safety - Personnel Services	1,308,641	146,781									1,455,422
529.30 - Other Public Safety - Operating Expenses	479,273	200,562		3,429							683,264
529.60 - Other Public Safety - Capital Outlay	3,636			1,230,036							1,233,672
529.70 - Other Public Safety - Debt Service	842,746										842,746
533.10 - Water Utility Services - Personnel Services						137,808					137,808
533.30 - Water Utility Services - Operating Expenses						285,096					285,096
533.60 - Water Utility Services - Capital Outlay						3,805					3,805
533.70 - Water Utility Services - Debt Service						83,899					83,899
534.10 - Garbage/Solid Waste Control Services - Personnel Services						172,726					172,726
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,350,835					1,350,835
536.30 - Water-Sewer Combination Services - Operating Expenses	51,099					68,558					119,657
537.10 - Conservation and Resource Management - Personnel Services	212,551										212,551
537.30 - Conservation and Resource Management - Operating Expenses	37,117	76,346		27,458							140,921
537.60 - Conservation and Resource Management - Capital Outlay		398									398
541.10 - Road and Street Facilities - Personnel Services	484,998	1,134,599									1,619,597
541.30 - Road and Street Facilities - Operating Expenses	17,579	1,347,701									1,365,280
541.60 - Road and Street Facilities - Capital Outlay		4,042,185									4,042,185
541.80 - Road and Street Facilities - Grants and Aids		1,500,000									1,500,000
542.10 - Airports - Personnel Services						274,306					274,306
542.30 - Airports - Operating Expenses						2,142,058					2,142,058
542.60 - Airports - Capital Outlay						22,016					22,016
542.70 - Airports - Debt Service						128,848					128,848
544.10 - Mass Transit Systems - Personnel Services	917,333										917,333
544.30 - Mass Transit Systems - Operating Expenses	559,824										559,824
544.60 - Mass Transit Systems - Capital Outlay	395,124										395,124
553.10 - Veteran's Services - Personnel Services	101,188										101,188
553.30 - Veteran's Services - Operating Expenses	5,608										5,608
553.80 - Veteran's Services - Grants and Aids	515										515
559.10 - Other Economic Environment - Personnel Services	183,616										183,616
559.30 - Other Economic Environment - Operating Expenses	100,259	1,904,512									2,004,771
559.60 - Other Economic Environment - Capital Outlay	23,456										23,456
559.80 - Other Economic Environment - Grants and Aids	2,500	78,362									80,862

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.30 - Hospital Services - Operating Expenses	854,653										854,653
561.70 - Hospital Services - Debt Service	189,271										189,271
562.30 - Health Services - Operating Expenses	68,601	1,637									70,238
562.60 - Health Services - Capital Outlay	22,037										22,037
562.80 - Health Services - Grants and Aids	586,669										586,669
564.30 - Public Assistance Services - Operating Expenses	1,325	191									1,516
564.80 - Public Assistance Services - Grants and Aids	492,915	45,054									537,969
569.10 - Other Human Services - Personnel Services	704,519										704,519
569.30 - Other Human Services - Operating Expenses	849,102										849,102
569.60 - Other Human Services - Capital Outlay	5,442										5,442
569.80 - Other Human Services - Grants and Aids	21,082										21,082
571.10 - Libraries - Personnel Services	638,483										638,483
571.30 - Libraries - Operating Expenses	270,590										270,590
571.60 - Libraries - Capital Outlay	19,496										19,496
572.10 - Parks and Recreation - Personnel Services	740,290										740,290
572.30 - Parks and Recreation - Operating Expenses	720,970	283		3,487							724,740
572.60 - Parks and Recreation - Capital Outlay	957,520	63,570									1,021,090
572.80 - Parks and Recreation - Grants and Aids	296,850										296,850
573.80 - Cultural Services - Grants and Aids		17,048									17,048
575.30 - Special Recreation Facilities - Operating Expenses		1,020									1,020
575.80 - Special Recreation Facilities - Grants and Aids		86									86
581.90 - Inter-Fund Group Transfers Out - Other Uses	64,164	524,230	877			600,000					1,189,271
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses							38,830				38,830
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							6,969,399				6,969,399
601.30 - Court Administration - Operating Expenses	5,795	18,298									24,093
601.60 - Court Administration - Capital Outlay		25,240									25,240
602.30 - State Attorney Administration - Operating Expenses	19,986	12,753									32,739
602.60 - State Attorney Administration - Capital Outlay		12,480									12,480
603.30 - Public Defender Administration - Operating Expenses	1,166	13,708									14,874
603.60 - Public Defender Administration - Capital Outlay		6,270									6,270
604.10 - Clerk of Court Administration - Personnel Services		161,204									161,204
604.30 - Clerk of Court Administration - Operating Expenses	15,278	13,830									29,108
608.30 - Jury Management - Operating Expenses		13,673									13,673
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		128,797									128,797
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		53,982									53,982
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses	1,222										1,222
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		260,260									260,260
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		125,784									125,784
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		85,310									85,310
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		45,382									45,382
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		44,507									44,507
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		15,465									15,465
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	26,968										26,968
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	4,754										4,754

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
689.80 - Other Circuit Court - Juvenile - Grants and Aids	404,820										404,820
694.10 - Clerk of Court Administration - Probate - Personnel Services		54,166									54,166
694.30 - Clerk of Court Administration - Probate - Operating Expenses		18,624									18,624
711.10 - Courthouse Security - Personnel Services	556,112										556,112
711.30 - Courthouse Security - Operating Expenses	15,828										15,828
711.60 - Courthouse Security - Capital Outlay	2,358										2,358
712.30 - Courthouse Facilities - Operating Expenses		175,972									175,972
712.60 - Courthouse Facilities - Capital Outlay		52,976									52,976
713.30 - Information Systems and Technology - Operating Expenses		53,173									53,173
713.60 - Information Systems and Technology - Capital Outlay		213,873									213,873
714.10 - Public Law Library - Personnel Services		10,468									10,468
714.30 - Public Law Library - Operating Expenses		6,010									6,010
716.30 - Clerk of Court Related Technology - Operating Expenses		153,596									153,596
719.10 - Other Operating Court Costs - Personnel Services		101,733									101,733
719.30 - Other Operating Court Costs - Operating Expenses		63,904									63,904
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		121,705									121,705
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		45,986									45,986
744.10 - Clerk of Court Administration - County Civil - Personnel Services		79,887									79,887
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		39,675									39,675
764.10 - Clerk of Court Administration - Traffic - Personnel Services		137,474									137,474
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		63,712									63,712
Grand Total	60,605,676	14,248,850	6,629,309	1,264,410		5,269,955	7,008,229				95,026,429

Data Element Worksheet Report for FYE: 2013, Flagler

Affiliates Report for FYE 2013

