

Unit Information

Unit Type: County

Year: 2012

Unit Name: Franklin

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Marcia M. Johnson

Title: Clerk of Circuit Court

Phone: (850) 653-2275

Address:

33 Market Street, Suite 203
Apalachicola, FL 32320

Contact Information

Name: Ms. Linda Phillips

Title: Finance

Phone: (850) 653-2275

Email: lphillips@franklinclerk.com

Address:

33 Market Street, Suite 203
Apalachicola, FL 32320

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2013

Audit Received Date: 7/23/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$2,919,531

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/25/2013

Auditor Name: Vance and Associates LLC

Address:
219-B Avenue E
Apalachicola, FL 32320

Certification

Chief Financial Officer

Name: Marcia M. Johnson

Title: Clerk of Courts

Chairman/Elected Official

Name: Cheryl Sanders

Title: BCC Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☒

Revenues Report for FYE 2012

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 311000 - Ad Valorem Taxes | 9,168,673 | | | | | | | | | | 9,168,673 |
| 312100 - Local Option Taxes | | 916,059 | | | | | | | | | 916,059 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 11,929 | | | | | | | | | 11,929 |
| 312410 - First Local Option Fuel Tax | | 236,681 | | | | | | | | | 236,681 |
| 312600 - Discretionary Sales Surtaxes | | 1,573,021 | | | | | | | | | 1,573,021 |
| 315000 - Communications Service Tax (Chapter 202) | 51,375 | | | | | | | | | | 51,375 |
| 316000 - Local Business Tax (Chapter 205) | | | | | | | | | | | 0 |
| 322000 - Building Permits | 71,945 | | | | | | | | | | 71,945 |
| 325200 - Special Assessments - Charges for Public Services | | 377,524 | | | | | | | | | 377,524 |
| 329000 - Other Permits, Fees & Special Assessments | 32,689 | | | | | | | | | | 32,689 |
| 331200 - Federal Grant - Public Safety | 119,764 | | | | | | | | | | 119,764 |
| 331390 - Federal Grant - Other Physical Environment | 751,715 | | | | | | | | | | 751,715 |
| 331410 - Federal Grant - Airport Development | | 325,076 | | | | | | | | | 325,076 |
| 331490 - Federal Grant - Other Transportation | | | | | | | | | | | 0 |
| 331500 - Federal Grant - Economic Environment | 1,164,778 | 30,067 | | | | | | | | | 1,194,845 |
| 331650 - Federal Grant - Child Support Reimbursement | | | | | | | | | | | 0 |
| 331810 - Federal Grant - Process Servers | 1,492 | | | | | | | | | | 1,492 |
| 331900 - Federal Grant - Other | | 18,415 | | | | | | | | | 18,415 |
| 333000 - Federal Payments In Lieu Of Taxes | 244,076 | | | | | | | | | | 244,076 |
| 334200 - State Grant - Public Safety | 110,830 | 82,901 | | | | | | | | | 193,731 |
| 334350 - State Grant - Sewer/Wastewater | | | | | | | | | | | 0 |
| 334390 - State Grant - Other Physical Environment | 68,798 | | | | | | | | | | 68,798 |
| 334410 - State Grant - Airport Development | | 329,369 | | | | | | | | | 329,369 |
| 334490 - State Grant - Other Transportation | | | | | | | | | | | 0 |
| 334500 - State Grant - Economic Environment | 21,875 | 299,605 | | | | | | | | | 321,480 |
| 334610 - State Grant - Health or Hospitals | | 18,334 | | | | | | | | | 18,334 |
| 334700 - State Grant - Culture/Recreation | 72,691 | 12,921 | | | | | | | | | 85,612 |
| 334890 - State Grant - Other Court-Related | 3,885 | | | | | | | | | | 3,885 |
| 335120 - State Revenue Sharing - Proceeds | 196,567 | | | | | | | | | | 196,567 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 16,694 | | | | | | | | | | 16,694 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 1,492 | | | | | | | | | | 1,492 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 4,810 | | | | | | | | | | 4,810 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 140,500 | | | | | | | | | | 140,500 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 574,513 | 203,067 | | | | | | | | | 777,580 |
| 335190 - State Revenue Sharing - Other General Government | 202,136 | 12,307 | | | | | | | | | 214,443 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 130,351 | | | | | | | | | 130,351 |
| 335490 - State Revenue Sharing - Other Transportation | | 1,027,621 | | | | | | | | | 1,027,621 |
| 335800 - State Revenue Sharing - Clerk Allotment from JAC | | | | | | | | | | | 0 |
| 336000 - State Payments In Lieu of Taxes | 80,226 | | | | | | | | | | 80,226 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | | | | | | | | | | | 0 |
| 341100 - Service Charge - Recording Fees | | | | | | | | | | | 0 |
| 341150 - Public Records Modernization Trust Fund | | | | | | | | | | | 0 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | | | | | | | | | | 0 |
| 341510 - Fees remitted to County from Tax Collector | 142,180 | | | | | | | | | | 142,180 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 341520 - Fees remitted to County from Sheriff | 13,035 | | | | | | | | | | 13,035 |
| 341550 - Fees remitted to County from Supervisor of Elections | | | | | | | | | | | 0 |
| 341800 - County Officer Commission and Fees | | | | | | | | | | | 0 |
| 341900 - Other General Government Charges and Fees | | | | | | | | | | | 0 |
| 342100 - Service Charge - Law Enforcement Services | | | | | | | | | | | 0 |
| 342300 - Service Charge - Housing for Prisoners | 193,570 | | | | | | | | | | 193,570 |
| 342600 - Service Charge - Ambulance Fees | | | | | | | | | | | 0 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | | | | | | | | | | | 0 |
| 343300 - Service Charge - Water Utility | | | | | | | | | | | 0 |
| 343400 - Service Charge - Garbage/Solid Waste | | 449,495 | | | | | | | | | 449,495 |
| 343900 - Service Charge - Other Physical Environment Charges | 492 | | | | | | | | | | 492 |
| 344100 - Service Charge - Airports | | 170,384 | | | | | | | | | 170,384 |
| 346200 - Service Charge - Hospital Charges | | | | | | 5,521,161 | | | | | 5,521,161 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 675 | | | | | | | | | | 675 |
| 347200 - Service Charge - Parks and Recreation | 1,800 | | | | | | | | | | 1,800 |
| 347500 - Service Charge - Special Recreation Facilities | | | | | | | | | | | 0 |
| 348921 - Court Innovations/Local Requirements | 6,339 | | | | | | | | | | 6,339 |
| 348922 - Legal Aid | 6,339 | | | | | | | | | | 6,339 |
| 348923 - Law Library | 6,339 | | | | | | | | | | 6,339 |
| 348924 - Juvenile Alternative Programs | 6,339 | | | | | | | | | | 6,339 |
| 348930 - State Court Facility Surcharge (\$30) | 39,639 | | | | | | | | | | 39,639 |
| 348933 - Animal Control Surcharge | | | | | | | | | | | 0 |
| 348990 - Other Court Collections Transferred to BOCC | | 12,277 | | | | | | | | | 12,277 |
| 349000 - Other Charges for Services | | | | | | | | | | | 0 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 8,498 | | | | | | | | | | 8,498 |
| 351700 - Intergovernmental Radio Communication Program | | | | | | | | | | | 0 |
| 351900 - Judgments and Fines - Other Court Ordered | | | | | | | | | | | 0 |
| 361100 - Interest | 35,098 | 29,102 | | | | 2,497 | | | | | 66,697 |
| 362000 - Rents and Royalties | 43,918 | 55,948 | | | | | | | | | 99,866 |
| 364000 - Disposition of Fixed Assets | | | | | | | | | | | 0 |
| 365000 - Sale of Surplus Materials and Scrap | 51,211 | 3,639 | | | | | | | | | 54,850 |
| 366000 - Contributions and Donations from Private Sources | 8,000 | | | | | | | | | | 8,000 |
| 369900 - Other Miscellaneous Revenues | 346,603 | 1,477,732 | | | | 687,044 | | | | | 2,511,379 |
| 381000 - Inter-Fund Group Transfers In | 134,000 | 203,632 | | | | 1,785,145 | | | | | 2,122,777 |
| 384000 - Debt Proceeds | | | | | | | | | | | 0 |
| 389300 - Proprietary - State Grants and Donations | | | | | | 516,842 | | | | | 516,842 |
| 389600 - Proprietary - Capital Contributions from State Government | | | | | | 17,716 | | | | | 17,716 |
| Grand Total | 14,145,599 | 8,007,457 | | | | 8,530,405 | | | | | 30,683,461 |

Expenditures Report for FYE 2012

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 1,908,230 | | | | | | | | | | 1,908,230 |
| 511.30 - Legislative - Operating Expenses | 1,023,475 | | | | | | | | | | 1,023,475 |
| 511.60 - Legislative - Capital Outlay | 391,087 | | | | | | | | | | 391,087 |
| 511.80 - Legislative - Grants and Aids | 207,207 | | | | | | | | | | 207,207 |
| 512.10 - Executive - Personnel Services | 78,934 | | | | | | | | | | 78,934 |
| 512.30 - Executive - Operating Expenses | 2,478 | | | | | | | | | | 2,478 |
| 512.60 - Executive - Capital Outlay | | | | | | | | | | | 0 |
| 513.10 - Financial and Administrative - Personnel Services | 182,817 | | | | | | | | | | 182,817 |
| 513.30 - Financial and Administrative - Operating Expenses | 25,386 | | | | | | | | | | 25,386 |
| 513.60 - Financial and Administrative - Capital Outlay | | | | | | | | | | | 0 |
| 514.10 - Legal Counsel - Personnel Services | | | | | | | | | | | 0 |
| 514.30 - Legal Counsel - Operating Expenses | 86,066 | | | | | | | | | | 86,066 |
| 515.10 - Comprehensive Planning - Personnel Services | 111,691 | | | | | | | | | | 111,691 |
| 515.30 - Comprehensive Planning - Operating Expenses | 9,786 | | | | | | | | | | 9,786 |
| 515.60 - Comprehensive Planning - Capital Outlay | | | | | | | | | | | 0 |
| 516.10 - Non-Court Information Systems - Personnel Services | | | | | | | | | | | 0 |
| 516.30 - Non-Court Information Systems - Operating Expenses | | | | | | | | | | | 0 |
| 517.30 - Debt Service Payments - Operating Expenses | 1,124 | | | | | | | | | | 1,124 |
| 519.10 - Other General Governmental Services - Personnel Services | 92,962 | | | | | | | | | | 92,962 |
| 519.30 - Other General Governmental Services - Operating Expenses | 340,492 | 18,361 | | | | | | | | | 358,853 |
| 519.60 - Other General Governmental Services - Capital Outlay | 9,500 | | | | | | | | | | 9,500 |
| 521.10 - Law Enforcement - Personnel Services | 3,736,034 | | | | | | | | | | 3,736,034 |
| 521.30 - Law Enforcement - Operating Expenses | 683,440 | 20,390 | | | | | | | | | 703,830 |
| 521.60 - Law Enforcement - Capital Outlay | 114,518 | 27,819 | | | | | | | | | 142,337 |
| 521.70 - Law Enforcement - Debt Service | | | | | | | | | | | 0 |
| 522.10 - Fire Control - Personnel Services | | 3,857 | | | | | | | | | 3,857 |
| 522.30 - Fire Control - Operating Expenses | 4,142 | 6,500 | | | | | | | | | 10,642 |
| 522.60 - Fire Control - Capital Outlay | | | | | | | | | | | 0 |
| 522.70 - Fire Control - Debt Service | | | | | | | | | | | 0 |
| 522.90 - Fire Control - Other Uses | | 385,772 | | | | | | | | | 385,772 |
| 523.10 - Detention and/or Corrections - Personnel Services | | | | | | | | | | | 0 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 88,290 | | | | | | | | | | 88,290 |
| 523.60 - Detention and/or Corrections - Capital Outlay | | | | | | | | | | | 0 |
| 524.10 - Protective Inspections - Personnel Services | 155,589 | | | | | | | | | | 155,589 |
| 524.30 - Protective Inspections - Operating Expenses | 11,797 | | | | | | | | | | 11,797 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 132,724 | 5,407 | | | | | | | | | 138,131 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 670,490 | 93,710 | | | | | | | | | 764,200 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | | 24,956 | | | | | | | | | 24,956 |
| 525.80 - Emergency and Disaster Relief Services - Grants and Aids | | | | | | | | | | | 0 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | | | | | | | | | | 0 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | | | | | | | | | | 0 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | | | | | | | | | | | 0 |
| 526.70 - Ambulance and Rescue Services - Debt Service | | | | | | | | | | | 0 |
| 527.30 - Medical Examiners - Operating Expenses | 32,080 | | | | | | | | | | 32,080 |
| 529.10 - Other Public Safety - Personnel Services | | | | | | | | | | | 0 |
| 529.30 - Other Public Safety - Operating Expenses | | | | | | | | | | | 0 |
| 529.60 - Other Public Safety - Capital Outlay | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 533.90 - Water Utility Services - Other Uses | | | | | | | | | | | 0 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | 519,512 | | | | | | | | | | 519,512 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | 438,375 | 369,017 | | | | | | | | | 807,392 |
| 534.60 - Garbage/Solid Waste Control Services - Capital Outlay | 8,337 | | | | | | | | | | 8,337 |
| 534.70 - Garbage/Solid Waste Control Services - Debt Service | | | | | | | | | | | 0 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | | | | | | 0 |
| 535.80 - Sewer/Wastewater Services - Grants and Aids | | | | | | | | | | | 0 |
| 536.90 - Water-Sewer Combination Services - Other Uses | | | | | | | | | | | 0 |
| 537.10 - Conservation and Resource Management - Personnel Services | 40,341 | | | | | | | | | | 40,341 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 28,606 | | | | | | | | | | 28,606 |
| 537.70 - Conservation and Resource Management - Debt Service | | | | | | | | | | | 0 |
| 537.80 - Conservation and Resource Management - Grants and Aids | 10,942 | | | | | | | | | | 10,942 |
| 538.10 - Flood Control/Stormwater Management - Personnel Services | | | | | | | | | | | 0 |
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | | | | | | | | | | | 0 |
| 539.30 - Other Physical Environment - Operating Expenses | 21,000 | | | | | | | | | | 21,000 |
| 539.60 - Other Physical Environment - Capital Outlay | 403,769 | 19,285 | | | | | | | | | 423,054 |
| 539.80 - Other Physical Environment - Grants and Aids | 327,686 | | | | | | | | | | 327,686 |
| 541.10 - Road and Street Facilities - Personnel Services | | 801,949 | | | | | | | | | 801,949 |
| 541.30 - Road and Street Facilities - Operating Expenses | 18,259 | 519,414 | | | | | | | | | 537,673 |
| 541.60 - Road and Street Facilities - Capital Outlay | 299,669 | 99,140 | | | | | | | | | 398,809 |
| 541.70 - Road and Street Facilities - Debt Service | | | | | | | | | | | 0 |
| 541.80 - Road and Street Facilities - Grants and Aids | | | | | | | | | | | 0 |
| 541.90 - Road and Street Facilities - Other Uses | | | | | | | | | | | 0 |
| 542.10 - Airports - Personnel Services | | 22,467 | | | | | | | | | 22,467 |
| 542.30 - Airports - Operating Expenses | | 721,012 | | | | | | | | | 721,012 |
| 542.60 - Airports - Capital Outlay | | 235,118 | | | | | | | | | 235,118 |
| 549.30 - Other Transportation Systems/Services - Operating Expenses | | | | | | | | | | | 0 |
| 549.60 - Other Transportation Systems/Services - Capital Outlay | | | | | | | | | | | 0 |
| 551.80 - Employment Opportunity and Development - Grants and Aids | | | | | | | | | | | 0 |
| 552.10 - Industry Development - Personnel Services | | | | | | | | | | | 0 |
| 552.30 - Industry Development - Operating Expenses | | 1,541,196 | | | | | | | | | 1,541,196 |
| 552.60 - Industry Development - Capital Outlay | | | | | | | | | | | 0 |
| 552.70 - Industry Development - Debt Service | | 76,001 | | | | | | | | | 76,001 |
| 552.80 - Industry Development - Grants and Aids | | 355,967 | | | | | | | | | 355,967 |
| 553.10 - Veteran's Services - Personnel Services | 62,610 | | | | | | | | | | 62,610 |
| 553.30 - Veteran's Services - Operating Expenses | 10,303 | | | | | | | | | | 10,303 |
| 554.30 - Housing and Urban Development - Operating Expenses | | | | | | | | | | | 0 |
| 554.80 - Housing and Urban Development - Grants and Aids | | | | | | | | | | | 0 |
| 559.30 - Other Economic Environment - Operating Expenses | | 35,000 | | | | | | | | | 35,000 |
| 559.80 - Other Economic Environment - Grants and Aids | | 329,406 | | | | | | | | | 329,406 |
| 561.10 - Hospital Services - Personnel Services | | | | | | 3,606,028 | | | | | 3,606,028 |
| 561.30 - Hospital Services - Operating Expenses | | | | | | 3,943,927 | | | | | 3,943,927 |
| 561.70 - Hospital Services - Debt Service | | | | | | 20,021 | | | | | 20,021 |
| 561.80 - Hospital Services - Grants and Aids | 166,212 | | | | | | | | | | 166,212 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 562.10 - Health Services - Personnel Services | 92,552 | 82,888 | | | | | | | | | 175,440 |
| 562.30 - Health Services - Operating Expenses | 68,529 | 78,342 | | | | | | | | | 146,871 |
| 562.60 - Health Services - Capital Outlay | | | | | | | | | | | 0 |
| 562.70 - Health Services - Debt Service | | | | | | | | | | | 0 |
| 562.80 - Health Services - Grants and Aids | 36,190 | | | | | | | | | | 36,190 |
| 563.30 - Mental Health Services - Operating Expenses | | | | | | | | | | | 0 |
| 563.80 - Mental Health Services - Grants and Aids | 24,400 | | | | | | | | | | 24,400 |
| 564.30 - Public Assistance Services - Operating Expenses | | | | | | | | | | | 0 |
| 564.80 - Public Assistance Services - Grants and Aids | 42,262 | | | | | | | | | | 42,262 |
| 569.80 - Other Human Services - Grants and Aids | 193,713 | | | | | | | | | | 193,713 |
| 571.10 - Libraries - Personnel Services | 169,271 | | | | | | | | | | 169,271 |
| 571.30 - Libraries - Operating Expenses | 85,258 | | | | | | | | | | 85,258 |
| 571.60 - Libraries - Capital Outlay | 16,731 | | | | | | | | | | 16,731 |
| 571.80 - Libraries - Grants and Aids | | | | | | | | | | | 0 |
| 572.10 - Parks and Recreation - Personnel Services | 217,591 | | | | | | | | | | 217,591 |
| 572.30 - Parks and Recreation - Operating Expenses | 301,744 | | | | | | | | | | 301,744 |
| 572.60 - Parks and Recreation - Capital Outlay | 1,463 | | | | | | | | | | 1,463 |
| 572.70 - Parks and Recreation - Debt Service | | | | | | | | | | | 0 |
| 572.80 - Parks and Recreation - Grants and Aids | | | | | | | | | | | 0 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | | | | | | | | | | 0 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 798,317 | 1,324,460 | | | | | | | | | 2,122,777 |
| 583.70 - Installment Purchase Acquisitions - Debt Service | | 49,715 | | | | | | | | | 49,715 |
| 587.30 - Clerk of Court Excess Remittance - Operating Expenses | | | | | | | | | | | 0 |
| 600.30 - Regional Counsel Administration - Operating Expenses | | | | | | | | | | | 0 |
| 602.30 - State Attorney Administration - Operating Expenses | 10,145 | | | | | | | | | | 10,145 |
| 603.30 - Public Defender Administration - Operating Expenses | 17,192 | | | | | | | | | | 17,192 |
| 604.10 - Clerk of Court Administration - Personnel Services | | | | | | | | | | | 0 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | | | | | | | | | | 0 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 604.70 - Clerk of Court Administration - Debt Service | | | | | | | | | | | 0 |
| 605.30 - Judicial Support - Operating Expenses | 34,625 | | | | | | | | | | 34,625 |
| 608.10 - Jury Management - Personnel Services | | | | | | | | | | | 0 |
| 608.30 - Jury Management - Operating Expenses | | | | | | | | | | | 0 |
| 608.70 - Jury Management - Debt Service | | | | | | | | | | | 0 |
| 611.70 - Court Administration - Circuit Criminal - Debt Service | | | | | | | | | | | 0 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | 24,412 | 523,947 | | | | | | | | | 548,359 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | | 58,243 | | | | | | | | | 58,243 |
| 629.70 - Other Circuit Court - Criminal Costs - Debt Service | | | | | | | | | | | 0 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | | | | | | | | | | | 0 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | | | | | | | | | | | 0 |
| 634.70 - Clerk of Court Administration - Circuit Civil - Debt Service | | | | | | | | | | | 0 |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services | | | | | | | | | | | 0 |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses | | | | | | | | | | | 0 |
| 654.70 - Clerk of Court Administration - Circuit Family - Debt Service | | | | | | | | | | | 0 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | | | | | | | | | | | 0 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service | | | | | | | | | | | 0 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | 11,493 | | | | | | | | | | 11,493 |
| 689.30 - Other Circuit Court - Juvenile - Operating Expenses | | | | | | | | | | | 0 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | | | | | | | | | | | 0 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | | | | | | | | | | | 0 |
| 694.70 - Clerk of Court Administration - Probate - Debt Service | | | | | | | | | | | 0 |
| 711.30 - Courthouse Security - Operating Expenses | 11,017 | | | | | | | | | | 11,017 |
| 712.30 - Courthouse Facilities - Operating Expenses | | | | | | | | | | | 0 |
| 712.60 - Courthouse Facilities - Capital Outlay | | | | | | | | | | | 0 |
| 713.10 - Information Systems and Technology - Personnel Services | | | | | | | | | | | 0 |
| 713.30 - Information Systems and Technology - Operating Expenses | | | | | | | | | | | 0 |
| 713.60 - Information Systems and Technology - Capital Outlay | | | | | | | | | | | 0 |
| 715.80 - Legal Aid - Grants and Aids | | | | | | | | | | | 0 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | | | | | | | | | | 0 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | | | | | | | | | | 0 |
| 719.30 - Other Operating Court Costs - Operating Expenses | | | | | | | | | | | 0 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | | | | | | | | | | | 0 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | | | | | | | | | | | 0 |
| 724.70 - Clerk of Court Administration - County Criminal - Debt Service | | | | | | | | | | | 0 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | | | | | | | | | | | 0 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | | | | | | | | | | | 0 |
| 744.70 - Clerk of Court Administration - County Civil - Debt Service | | | | | | | | | | | 0 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | | | | | | | | | | | 0 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | | | | | | | | | | | 0 |
| 764.70 - Clerk of Court Administration - Traffic - Debt Service | | | | | | | | | | | 0 |
| Grand Total | 14,612,865 | 7,829,339 | | | | 7,569,976 | | | | | 30,012,180 |

Data Element Worksheet Report for FYE: 2012, Franklin

Affiliates Report for FYE 2012

