

Unit Information

Unit Type: County

Year: 2018

Unit Name: Franklin

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Marcia M. Johnson

Title: Clerk of Circuit Court

Phone: (850) 653-2275

Address:

33 Market Street, Suite 203
Apalachicola, FL 32320

Contact Information

Name: Ms. Linda Phillips

Title: Finance

Phone: (850) 653-2275

Email: lphillips@franklinclerk.com

Address:

33 Market Street, Suite 203
Apalachicola, FL 32320

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2019

Audit Received Date: 6/27/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$973,020

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/25/2019

Auditor Name: Vance and Associates LLC

Address:

219-B Avenue E
Apalachicola, FL 32320

Certification

Chief Financial Officer

Name: MARCIA M. JOHNSON

Title: CLERK OF COURTS

Chairman/Elected Official

Name: NOAH LOCKLEY JR.

Title: CHAIRPERSON

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,115,127										11,115,127
312100 - Local Option Taxes		1,304,398									1,304,398
312300 - County Ninth-Cent Voted Fuel Tax		13,652									13,652
312410 - First Local Option Fuel Tax		297,579									297,579
312600 - Discretionary Sales Surtaxes		2,140,504									2,140,504
315000 - Communications Service Tax (Chapter 202)	44,009										44,009
322000 - Building Permits	144,917										144,917
325200 - Special Assessments - Charges for Public Services		494,073									494,073
329000 - Other Permits, Fees & Special Assessments	34,407										34,407
331100 - Federal Grant - General Government	69,682										69,682
331200 - Federal Grant - Public Safety	7,000										7,000
331390 - Federal Grant - Other Physical Environment	253,810										253,810
331500 - Federal Grant - Economic Environment	218,682	36,518									255,200
331650 - Federal Grant - Child Support Reimbursement	31,820										31,820
331700 - Federal Grant - Culture/Recreation	431,177										431,177
331810 - Federal Grant - Process Servers	884										884
331900 - Federal Grant - Other	187,972	13,786									201,758
333000 - Federal Payments In Lieu Of Taxes	218,311										218,311
334200 - State Grant - Public Safety	470,660	6,622									477,282
334390 - State Grant - Other Physical Environment	173,292										173,292
334490 - State Grant - Other Transportation	8,698	3,086,440									3,095,138
334500 - State Grant - Economic Environment	41,824	6,080									47,904
334610 - State Grant - Health or Hospitals	91	32,468									32,559
334700 - State Grant - Culture/Recreation	100,398	33,750									134,148
334820 - Article V Clerk of Court Trust Fund		384,166									384,166
335120 - State Revenue Sharing - Proceeds	291,883										291,883
335130 - State Revenue Sharing - Insurance Agents County Licenses	16,008										16,008
335140 - State Revenue Sharing - Mobile Home Licenses	1,824										1,824
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	880										880
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	140,500										140,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	767,972	322,141									1,090,113
335190 - State Revenue Sharing - Other General Government	386,119	15,993									402,112
335220 - State Revenue Sharing - Enhanced 911 Fee		117,346									117,346
335490 - State Revenue Sharing - Other Transportation		1,196,176									1,196,176
335500 - State Revenue Sharing - Economic Environment		240,512									240,512
335900 - State Revenue Sharing - Other		14,573									14,573
336000 - State Payments In Lieu of Taxes	75,861										75,861
341100 - Service Charge - Recording Fees	63,862										63,862
341150 - Public Records Modernization Trust Fund		28,002									28,002
341160 - County Portion (\$2) of \$4 Additional Service Charge	29,490										29,490
341510 - Fees remitted to County from Tax Collector	84,176										84,176
341520 - Fees remitted to County from Sheriff	6,204	78,979									85,183
341900 - Other General Government Charges and Fees	16,680	9,636									26,316
342300 - Service Charge - Housing for Prisoners	828										828

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees											0
343400 - Service Charge - Garbage/Solid Waste		603,364									603,364
343900 - Service Charge - Other Physical Environment Charges	859										859
344100 - Service Charge - Airports		92,966									92,966
346200 - Service Charge - Hospital Charges						6,417,358					6,417,358
346400 - Service Charge - Animal Control and Shelter Fees	840										840
347200 - Service Charge - Parks and Recreation	1,157										1,157
347500 - Service Charge - Special Recreation Facilities	12,816										12,816
348120 - County Court Criminal - Service Charges		3,396									3,396
348130 - County Court Criminal - Court Costs		6,902									6,902
348210 - Circuit Court Criminal - Filing Fees		960									960
348220 - Circuit Court Criminal - Service Charges		1,171									1,171
348230 - Circuit Court Criminal - Court Costs		13,026									13,026
348310 - County Court Civil - Filing Fees		18,410									18,410
348320 - County Court Civil - Service Charges		103									103
348410 - Circuit Court Civil - Filing Fees		30,153									30,153
348420 - Circuit Court Civil - Service Charges		5,079									5,079
348480 - Circuit Court Civil - Fees and Service Charges		676									676
348520 - Traffic Court - Service Charges		5,982									5,982
348530 - Traffic Court - Court Costs		21,270									21,270
348620 - Juvenile Court - Service Charges		109									109
348710 - Probate Court - Filing Fees		14,035									14,035
348720 - Probate Court - Service Charges		675									675
348921 - Court Innovations/Local Requirements	17,512										17,512
348930 - State Court Facility Surcharge (\$30)	19,984										19,984
348990 - Other Court Collections Transferred to BOCC	7,139	1,858									8,997
349000 - Other Charges for Services	6,032										6,032
351100 - Judgments and Fines - As Decided by County Court Criminal		23,770									23,770
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		8,138									8,138
351500 - Judgments and Fines - As Decided by Traffic Court		32,202									32,202
351700 - Intergovernmental Radio Communication Program	4,817										4,817
361100 - Interest	34,076	56,786				1,998					92,860
362000 - Rents and Royalties	23,005										23,005
365000 - Sale of Surplus Materials and Scrap	45,736										45,736
366000 - Contributions and Donations from Private Sources	5,000										5,000
369300 - Settlements		1,349									1,349
369900 - Other Miscellaneous Revenues	27,305	59,854				11,082					98,241
381000 - Inter-Fund Group Transfers In	415,838	675,202				2,236,806					3,327,846
384000 - Debt Proceeds	91,844	295,000									386,844
388200 - Compensation for Loss of General Capital Asset	239,440										239,440
Grand Total	16,388,448	11,845,830				8,667,244					36,901,522

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,459,306										1,459,306
511.30 - Legislative - Operating Expenses	1,199,627										1,199,627
511.60 - Legislative - Capital Outlay	411,541										411,541
511.70 - Legislative - Debt Service	19,109										19,109
511.80 - Legislative - Grants and Aids	124,231										124,231
512.10 - Executive - Personnel Services	132,561										132,561
512.30 - Executive - Operating Expenses	4,937										4,937
513.10 - Financial and Administrative - Personnel Services	409,972										409,972
513.30 - Financial and Administrative - Operating Expenses	19,725										19,725
514.30 - Legal Counsel - Operating Expenses	95,810										95,810
515.10 - Comprehensive Planning - Personnel Services	135,883										135,883
515.30 - Comprehensive Planning - Operating Expenses	12,396										12,396
516.30 - Non-Court Information Systems - Operating Expenses		385									385
517.30 - Debt Service Payments - Operating Expenses	914										914
519.10 - Other General Government - Personnel Services	184,951										184,951
519.30 - Other General Government - Operating Expenses	140,483										140,483
519.60 - Other General Government - Capital Outlay	85,649										85,649
521.10 - Law Enforcement - Personnel Services	3,433,287										3,433,287
521.30 - Law Enforcement - Operating Expenses	291,715	24,922									316,637
521.60 - Law Enforcement - Capital Outlay											0
522.10 - Fire Control - Personnel Services		6,314									6,314
522.30 - Fire Control - Operating Expenses	4,142	6,500									10,642
522.80 - Fire Control - Grants and Aids		485,336									485,336
523.10 - Detention/Corrections - Personnel Services	1,127,979										1,127,979
523.30 - Detention/Corrections - Operating Expenses	631,745	45,382									677,127
523.60 - Detention/Corrections - Capital Outlay	11,500										11,500
524.10 - Protective Inspections - Personnel Services	166,668										166,668
524.30 - Protective Inspections - Operating Expenses	37,775										37,775
524.60 - Protective Inspections - Capital Outlay	9,675										9,675
525.10 - Emergency and Disaster Relief - Personnel Services	147,356	9,479									156,835
525.30 - Emergency and Disaster Relief - Operating Expenses	57,703	58,802									116,505
525.60 - Emergency and Disaster Relief - Capital Outlay	8,610										8,610
525.70 - Emergency and Disaster Relief - Debt Service	19,256										19,256
525.80 - Emergency and Disaster Relief - Grants and Aids	344,828										344,828
527.30 - Medical Examiners - Operating Expenses	44,192										44,192
534.10 - Garbage/Solid Waste - Personnel Services	620,429										620,429
534.30 - Garbage/Solid Waste - Operating Expenses	410,779	289,305									700,084
534.60 - Garbage/Solid Waste - Capital Outlay	31,122										31,122
534.70 - Garbage/Solid Waste - Debt Service	101,367										101,367
537.10 - Conservation/Resource Management - Personnel Services	38,559										38,559
537.30 - Conservation/Resource Management - Operating Expenses	30,347										30,347
537.60 - Conservation/Resource Management - Capital Outlay	1,580										1,580
537.80 - Conservation/Resource Management - Grants and Aids	11,235										11,235
539.10 - Other Physical Environment - Personnel Services	17,489										17,489
539.30 - Other Physical Environment - Operating Expenses	46,698	45,000									91,698
539.80 - Other Physical Environment - Grants and Aids	71,860										71,860
541.10 - Road/Street Facilities - Personnel Services		886,056									886,056
541.30 - Road/Street Facilities - Operating Expenses	250,863	840,424									1,091,287

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road/Street Facilities - Capital Outlay	15,560	3,319,768									3,335,328
542.30 - Airports - Operating Expenses											0
542.60 - Airports - Capital Outlay											0
552.30 - Industry Development - Operating Expenses		561,359									561,359
552.60 - Industry Development - Capital Outlay		16,515									16,515
552.70 - Industry Development - Debt Service											0
552.80 - Industry Development - Grants and Aids		312,000									312,000
553.10 - Veterans Services - Personnel Services	47,328										47,328
553.30 - Veterans Services - Operating Expenses	8,868										8,868
559.30 - Other Economic Development - Operating Expenses		35,000									35,000
559.80 - Other Economic Development - Grants and Aids		197,636									197,636
561.10 - Hospitals - Personnel Services						4,221,514					4,221,514
561.30 - Hospitals - Operating Expenses		2,482				3,786,228					3,788,710
561.60 - Hospitals - Capital Outlay											0
561.70 - Hospitals - Debt Service						25					25
561.80 - Hospitals - Grants and Aids	184,938										184,938
562.10 - Health - Personnel Services	112,303	113,310									225,613
562.30 - Health - Operating Expenses	68,765	84,147									152,912
562.60 - Health - Capital Outlay	85,137										85,137
562.80 - Health - Grants and Aids	49,000										49,000
563.80 - Mental Health - Grants and Aids	24,400										24,400
564.80 - Public Assistance - Grants and Aids	11,273										11,273
569.80 - Other Human Services - Grants and Aids	125,748										125,748
571.10 - Libraries - Personnel Services	182,609										182,609
571.30 - Libraries - Operating Expenses	95,931										95,931
571.60 - Libraries - Capital Outlay	20,769										20,769
572.10 - Parks/Recreation - Personnel Services	240,650										240,650
572.30 - Parks/Recreation - Operating Expenses	473,112										473,112
572.60 - Parks/Recreation - Capital Outlay	514,830										514,830
581.90 - Interfund Transfers Out - Other Uses	1,277,417	2,050,429									3,327,846
583.70 - Installment Purchase Acquisitions - Debt Service		254,168									254,168
592.80 - Extraordinary Items(Loss) - Grants and Aids						27,552					27,552
602.30 - State Attorney Administration - Operating Expenses	2,844										2,844
603.30 - Public Defender Administration - Operating Expenses	1,822										1,822
604.10 - Clerk of Court Administration - Personnel Services		142,891									142,891
604.30 - Clerk of Court Administration - Operating Expenses	822,757	5,817									828,574
605.30 - Judicial Support - Operating Expenses	10,445										10,445
608.10 - Jury Management - Personnel Services		9,763									9,763
608.30 - Jury Management - Operating Expenses		4,809									4,809
614.10 - Clerk of Court - Personnel Services		70,070									70,070
614.30 - Clerk of Court - Operating Expenses		2,513									2,513
634.10 - Clerk of Court - Personnel Services		50,264									50,264
634.30 - Clerk of Court - Operating Expenses		1,745									1,745
654.10 - Clerk of Court - Personnel Services	28,847	31,963									60,810
654.30 - Clerk of Court - Operating Expenses	568	1,088									1,656
674.10 - Clerk of Court - Personnel Services		12,711									12,711
674.30 - Clerk of Court - Operating Expenses		458									458
685.30 - Guardian ad Litem - Operating Expenses	2,430										2,430
694.10 - Clerk of Court - Personnel Services		5,677									5,677

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.30 - Clerk of Court - Operating Expenses		179									179
711.30 - Courthouse Security - Operating Expenses	13,776										13,776
713.30 - Information Systems - Operating Expenses	39,444										39,444
713.60 - Information Systems - Capital Outlay	1,440										1,440
715.30 - Legal Aid - Operating Expenses	4,378										4,378
716.30 - Clerk of Court Related Technology - Operating Expenses		30,266									30,266
719.30 - Other Operating Court Costs - Operating Expenses		2,898									2,898
724.10 - Clerk of Court - Personnel Services		84,987									84,987
724.30 - Clerk of Court - Operating Expenses		2,651									2,651
744.10 - Clerk of Court - Personnel Services		29,684									29,684
744.30 - Clerk of Court - Operating Expenses		706									706
764.10 - Clerk of Court - Personnel Services		120,487									120,487
764.30 - Clerk of Court - Operating Expenses		3,558									3,558
Grand Total	16,873,243	10,259,904				8,035,319					35,168,466

Data Element Worksheet Report for FYE: 2018, Franklin

Affiliates Report for FYE 2018

