

Unit Information

Unit Type: County

Year: 2019

Unit Name: Franklin

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Marcia M. Johnson

Title: Clerk of Circuit Court

Phone: (850) 653-2275

Address:

33 Market Street, Suite 203
Apalachicola, FL 32320

Contact Information

Name: Ms. Linda Phillips

Title: Finance

Phone: (850) 653-2275

Email: lphillips@franklinclerk.com

Address:

33 Market Street, Suite 203
Apalachicola, FL 32320

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,111,180

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2020

Auditor Name: Vance and Associates LLC

Address:
219-B Avenue E
Apalachicola, FL 32320

Certification

Chief Financial Officer

Name: MARCIA M. JOHNSON

Title: CLERK OF COURTS

Chairman/Elected Official

Name: NOAH LOCKLEY, JR

Title: CHAIRMAN

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,527,142										11,527,142
312100 - Local Option Taxes		1,401,732									1,401,732
312300 - County Ninth-Cent Voted Fuel Tax		13,496									13,496
312410 - First Local Option Fuel Tax		307,968									307,968
312600 - Discretionary Sales Surtaxes		2,157,004									2,157,004
315000 - Communications Service Tax (Chapter 202)	38,817										38,817
322000 - Building Permits	186,076										186,076
325200 - Special Assessments - Charges for Public Services		499,628									499,628
329000 - Other Permits, Fees & Special Assessments	57,465										57,465
331100 - Federal Grant - General Government	69,756										69,756
331200 - Federal Grant - Public Safety	5,000										5,000
331390 - Federal Grant - Other Physical Environment	387,627										387,627
331410 - Federal Grant - Airport Development		51,944									51,944
331500 - Federal Grant - Economic Environment	696,650	143,328									839,978
331650 - Federal Grant - Child Support Reimbursement	49,851										49,851
331700 - Federal Grant - Culture/Recreation	4,381										4,381
331810 - Federal Grant - Process Servers	739										739
331900 - Federal Grant - Other		14,957									14,957
333000 - Federal Payments In Lieu Of Taxes	232,312										232,312
334200 - State Grant - Public Safety	106,090	27,455									133,545
334390 - State Grant - Other Physical Environment	111,670										111,670
334490 - State Grant - Other Transportation		1,034,650									1,034,650
334500 - State Grant - Economic Environment	67,299	10,826									78,125
334610 - State Grant - Health or Hospitals		34,481									34,481
334700 - State Grant - Culture/Recreation	66,121	26,949									93,070
334820 - Article V Clerk of Court Trust Fund		409,704									409,704
335120 - State Revenue Sharing - Proceeds	262,268										262,268
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,624										19,624
335140 - State Revenue Sharing - Mobile Home Licenses	2,149										2,149
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	16,017										16,017
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	140,500										140,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	806,186	313,886									1,120,072
335190 - State Revenue Sharing - Other General Government	1,114,672	13,705									1,128,377
335220 - State Revenue Sharing - Enhanced 911 Fee		133,318									133,318
335490 - State Revenue Sharing - Other Transportation		1,205,486									1,205,486
335500 - State Revenue Sharing - Economic Environment		437,920									437,920
335900 - State Revenue Sharing - Other		14,619									14,619
336000 - State Payments In Lieu of Taxes	76,094										76,094
341100 - Service Charge - Recording Fees	59,281										59,281
341150 - Public Records Modernization Trust Fund		25,960									25,960
341160 - County Portion (\$2) of \$4 Additional Service Charge	27,332										27,332
341510 - Fees remitted to County from Tax Collector	88,708										88,708
341520 - Fees remitted to County from Sheriff	7,607	76,632									84,239
341900 - Other General Government Charges and Fees	16,243	9,019									25,262

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342300 - Service Charge - Housing for Prisoners											0
342600 - Service Charge - Ambulance Fees											0
343400 - Service Charge - Garbage/Solid Waste		2,604,883									2,604,883
343900 - Service Charge - Other Physical Environment Charges	1,700										1,700
344100 - Service Charge - Airports		110,802									110,802
346200 - Service Charge - Hospital Charges						6,226,738					6,226,738
346400 - Service Charge - Animal Control and Shelter Fees	310										310
347200 - Service Charge - Parks and Recreation											0
347500 - Service Charge - Special Recreation Facilities	11,324										11,324
348120 - County Court Criminal - Service Charges		2,384									2,384
348130 - County Court Criminal - Court Costs		6,833									6,833
348210 - Circuit Court Criminal - Filing Fees		630									630
348220 - Circuit Court Criminal - Service Charges		1,589									1,589
348230 - Circuit Court Criminal - Court Costs		9,884									9,884
348310 - County Court Civil - Filing Fees		26,915									26,915
348320 - County Court Civil - Service Charges		124									124
348410 - Circuit Court Civil - Filing Fees		31,508									31,508
348420 - Circuit Court Civil - Service Charges		8,738									8,738
348480 - Circuit Court Civil - Fees and Service Charges		508									508
348520 - Traffic Court - Service Charges		4,851									4,851
348530 - Traffic Court - Court Costs		20,480									20,480
348620 - Juvenile Court - Service Charges		83									83
348710 - Probate Court - Filing Fees		13,200									13,200
348720 - Probate Court - Service Charges		738									738
348921 - Court Innovations/Local Requirements	4,006										4,006
348922 - Legal Aid	4,006										4,006
348923 - Law Library	4,006										4,006
348924 - Juvenile Alternative Programs	4,006										4,006
348930 - State Court Facility Surcharge (\$30)	19,432										19,432
348932 - Domestic Violence Surcharge	2,329										2,329
348990 - Other Court Collections Transferred to BOCC	6,298	1,795									8,093
349000 - Other Charges for Services	4,084										4,084
351100 - Judgments and Fines - As Decided by County Court Criminal		19,716									19,716
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		7,259									7,259
351500 - Judgments and Fines - As Decided by Traffic Court		38,706									38,706
351700 - Intergovernmental Radio Communication Program	5,358										5,358
361100 - Interest	37,817	71,546				2,507					111,870
362000 - Rents and Royalties	23,005										23,005
365000 - Sale of Surplus Materials and Scrap	34,740					16,110					50,850
366000 - Contributions and Donations from Private Sources	14,780										14,780
369300 - Settlements		3,427									3,427
369900 - Other Miscellaneous Revenues	344,055	287,102				1,458,164					2,089,321
381000 - Inter-Fund Group Transfers In	388,438	391,637				3,013,393					3,793,468
384000 - Debt Proceeds	731,466	481,594									1,213,060
388200 - Compensation for Loss of General Capital Asset	151,062										151,062
Grand Total	18,035,899	12,511,599				10,716,912					41,264,410

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,029,492										2,029,492
511.30 - Legislative - Operating Expenses	1,717,589										1,717,589
511.60 - Legislative - Capital Outlay	849,866										849,866
511.70 - Legislative - Debt Service	19,109										19,109
511.80 - Legislative - Grants and Aids	135,384										135,384
512.10 - Executive - Personnel Services	163,896										163,896
512.30 - Executive - Operating Expenses	5,673										5,673
513.10 - Financial and Administrative - Personnel Services	431,145										431,145
513.30 - Financial and Administrative - Operating Expenses	34,133										34,133
514.30 - Legal Counsel - Operating Expenses	88,200										88,200
515.10 - Comprehensive Planning - Personnel Services	138,354										138,354
515.30 - Comprehensive Planning - Operating Expenses	72,124										72,124
516.30 - Non-Court Information Systems - Operating Expenses		1,857									1,857
517.30 - Debt Service Payments - Operating Expenses											0
519.10 - Other General Government - Personnel Services	359,237										359,237
519.30 - Other General Government - Operating Expenses	267,524										267,524
519.60 - Other General Government - Capital Outlay	9,162										9,162
521.10 - Law Enforcement - Personnel Services	3,067,160										3,067,160
521.30 - Law Enforcement - Operating Expenses	1,425,601										1,425,601
521.60 - Law Enforcement - Capital Outlay	231,466										231,466
522.10 - Fire Control - Personnel Services		5,696									5,696
522.30 - Fire Control - Operating Expenses	4,142	6,500									10,642
522.80 - Fire Control - Grants and Aids											0
522.90 - Fire Control - Other Uses		490,500									490,500
523.10 - Detention/Corrections - Personnel Services											0
523.30 - Detention/Corrections - Operating Expenses		50,456									50,456
523.60 - Detention/Corrections - Capital Outlay	206,557										206,557
524.10 - Protective Inspections - Personnel Services	137,916										137,916
524.30 - Protective Inspections - Operating Expenses	34,176										34,176
525.10 - Emergency and Disaster Relief - Personnel Services	153,188	10,141									163,329
525.30 - Emergency and Disaster Relief - Operating Expenses	3,092	64,447									67,539
525.60 - Emergency and Disaster Relief - Capital Outlay	17,795	26,751									44,546
525.80 - Emergency and Disaster Relief - Grants and Aids											0
527.30 - Medical Examiners - Operating Expenses											0
534.10 - Garbage/Solid Waste - Personnel Services	635,887										635,887
534.30 - Garbage/Solid Waste - Operating Expenses	483,833	474,751									958,584
534.60 - Garbage/Solid Waste - Capital Outlay	895										895
536.60 - Water/Sewer Services - Capital Outlay		193,290									193,290
537.10 - Conservation/Resource Management - Personnel Services	39,975										39,975
537.30 - Conservation/Resource Management - Operating Expenses	38,671										38,671
537.80 - Conservation/Resource Management - Grants and Aids	11,405										11,405
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	40,000	3,900									43,900

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.60 - Other Physical Environment - Capital Outlay		24,024									24,024
539.80 - Other Physical Environment - Grants and Aids	347,627										347,627
541.10 - Road/Street Facilities - Personnel Services		915,088									915,088
541.30 - Road/Street Facilities - Operating Expenses	178,771	1,662,277									1,841,048
541.60 - Road/Street Facilities - Capital Outlay	185,574	817,980									1,003,554
542.30 - Airports - Operating Expenses											0
552.30 - Industry Development - Operating Expenses		806,882									806,882
552.60 - Industry Development - Capital Outlay		8,442									8,442
552.70 - Industry Development - Debt Service	382,818	260,000									642,818
552.80 - Industry Development - Grants and Aids		270,000									270,000
553.10 - Veterans Services - Personnel Services	48,775										48,775
553.30 - Veterans Services - Operating Expenses	6,693										6,693
559.30 - Other Economic Development - Operating Expenses		35,000									35,000
559.80 - Other Economic Development - Grants and Aids		424,059									424,059
561.10 - Hospitals - Personnel Services						4,998,996					4,998,996
561.30 - Hospitals - Operating Expenses						3,852,412					3,852,412
561.70 - Hospitals - Debt Service		52,807				237					53,044
561.80 - Hospitals - Grants and Aids	186,373										186,373
562.10 - Health - Personnel Services	104,725	123,810									228,535
562.30 - Health - Operating Expenses	64,192	73,710									137,902
562.60 - Health - Capital Outlay		17,332									17,332
562.80 - Health - Grants and Aids	49,000										49,000
563.80 - Mental Health - Grants and Aids	24,400										24,400
564.80 - Public Assistance - Grants and Aids	448										448
569.80 - Other Human Services - Grants and Aids	117,050										117,050
571.10 - Libraries - Personnel Services	181,776										181,776
571.30 - Libraries - Operating Expenses	84,892										84,892
571.60 - Libraries - Capital Outlay	13,292										13,292
572.10 - Parks/Recreation - Personnel Services	256,818										256,818
572.30 - Parks/Recreation - Operating Expenses	666,744										666,744
572.60 - Parks/Recreation - Capital Outlay	7,693										7,693
581.90 - Interfund Transfers Out - Other Uses	1,305,591	2,462,527				25,350					3,793,468
583.70 - Installment Purchase Acquisitions - Debt Service	75,000	141,405									216,405
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		11,699									11,699
592.80 - Extraordinary Items(Loss) - Grants and Aids											0
602.30 - State Attorney Administration - Operating Expenses	2,851										2,851
603.30 - Public Defender Administration - Operating Expenses	2,544										2,544
604.10 - Clerk of Court Administration - Personnel Services	588,391	145,588									733,979
604.30 - Clerk of Court Administration - Operating Expenses	271,744	4,756									276,500
605.30 - Judicial Support - Operating Expenses	13,587										13,587
608.10 - Jury Management - Personnel Services		10,073									10,073
608.30 - Jury Management - Operating Expenses		4,547									4,547
614.10 - Clerk of Court - Personnel Services		77,477									77,477
614.30 - Clerk of Court - Operating Expenses		2,522									2,522
634.10 - Clerk of Court - Personnel Services		51,212									51,212
634.30 - Clerk of Court - Operating Expenses		1,794									1,794
654.10 - Clerk of Court - Personnel Services	29,488	32,364									61,852
654.30 - Clerk of Court - Operating Expenses	532	907									1,439

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court - Personnel Services		13,041									13,041
674.30 - Clerk of Court - Operating Expenses		678									678
685.30 - Guardian ad Litem - Operating Expenses	2,790										2,790
694.10 - Clerk of Court - Personnel Services		5,895									5,895
694.30 - Clerk of Court - Operating Expenses		194									194
711.30 - Courthouse Security - Operating Expenses	25,694										25,694
713.30 - Information Systems - Operating Expenses	28,123										28,123
713.60 - Information Systems - Capital Outlay	2,422										2,422
715.30 - Legal Aid - Operating Expenses	4,006										4,006
716.30 - Clerk of Court Related Technology - Operating Expenses		35,713									35,713
719.30 - Other Operating Court Costs - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services	1,128	90,822									91,950
724.30 - Clerk of Court - Operating Expenses		2,327									2,327
744.10 - Clerk of Court - Personnel Services		29,843									29,843
744.30 - Clerk of Court - Operating Expenses		701									701
764.10 - Clerk of Court - Personnel Services	2,149	129,059									131,208
764.30 - Clerk of Court - Operating Expenses		3,045									3,045
	Grand Total	18,116,348	10,077,889			8,876,995					37,071,232

Data Element Worksheet Report for FYE: 2019, Franklin

Affiliates Report for FYE 2019

