

### Unit Information

Unit Type: County

Year: 2020

Unit Name: Franklin

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Michele Maxwell

Title: Clerk of Circuit Court

Phone: (850) 653-8861

Address:

33 Market Street, Suite 203  
Apalachicola, FL 32320

### Contact Information

Name: Mrs. Linda Phillips

Title: Finance Officer

Phone: (850) 653-2275

Email: lphillips@franklinclerk.com

Address:

33 Market Street, Suite 203  
Apalachicola, FL 32320

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2021

Audit Received Date: 6/30/2021

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$633,023

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2021

Auditor Name: Vance and Associates LLC

Address:  
219-B Ave E  
Apalachicola, FL 32320

### Certification

#### Chief Financial Officer

Name: Michele Maxwell

Title: Clerk of Circuit Court

#### Chairman/Elected Official

Name: Ricky Jones

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,677,612										11,677,612
312100 - Local Option Taxes		1,432,091									1,432,091
312300 - County Ninth-Cent Voted Fuel Tax		13,023									13,023
312410 - First Local Option Fuel Tax		309,389									309,389
312600 - Discretionary Sales Surtaxes		2,445,961									2,445,961
315000 - Communications Service Tax (Chapter 202)	37,165										37,165
322000 - Building Permits	296,911										296,911
325200 - Special Assessments - Charges for Public Services		499,102									499,102
329000 - Other Permits, Fees & Special Assessments	42,676										42,676
331100 - Federal Grant - General Government	77,727										77,727
331200 - Federal Grant - Public Safety	4,991										4,991
331390 - Federal Grant - Other Physical Environment	968,047										968,047
331410 - Federal Grant - Airport Development		139,251									139,251
331500 - Federal Grant - Economic Environment	140,651	228,523									369,174
331650 - Federal Grant - Child Support Reimbursement	42,500										42,500
331700 - Federal Grant - Culture/Recreation	268,773										268,773
331810 - Federal Grant - Process Servers	554										554
331900 - Federal Grant - Other		14,215									14,215
332000 - Other Financial Assistance - Federal Source	93,213	230,024									323,237
333000 - Federal Payments In Lieu Of Taxes	208,243										208,243
334200 - State Grant - Public Safety	235,589	30,017									265,606
334390 - State Grant - Other Physical Environment	277,848										277,848
334490 - State Grant - Other Transportation		1,511,760									1,511,760
334500 - State Grant - Economic Environment	38,435	617,612									656,047
334610 - State Grant - Health or Hospitals	91	34,497									34,588
334700 - State Grant - Culture/Recreation	75,758										75,758
334820 - Article V Clerk of Court Trust Fund		377,776									377,776
335120 - State Revenue Sharing - Proceeds	265,387										265,387
335130 - State Revenue Sharing - Insurance Agents County Licenses	23,615										23,615
335140 - State Revenue Sharing - Mobile Home Licenses	3,023										3,023
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,790										7,790
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	140,500										140,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	812,744	283,107									1,095,851
335190 - State Revenue Sharing - Other General Government	610,721	10,592									621,313
335220 - State Revenue Sharing - Enhanced 911 Fee		184,627									184,627
335490 - State Revenue Sharing - Other Transportation		1,101,514									1,101,514
335500 - State Revenue Sharing - Economic Environment		347,815									347,815
335900 - State Revenue Sharing - Other		13,104									13,104
336000 - State Payments In Lieu of Taxes	75,444										75,444
339000 - Payments From Other Local Units In Lieu Of Taxes	570,201	60,851									631,052
341100 - Service Charge - Recording Fees	77,235										77,235
341150 - Public Records Modernization Trust Fund		34,206									34,206
341160 - County Portion (\$2) of \$4 Additional Service Charge	36,006										36,006
341510 - Fees remitted to County from Tax Collector	91,604										91,604

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341520 - Fees remitted to County from Sheriff	4,125										4,125
341550 - Fees remitted to County from Supervisor of Elections	3,817										3,817
341900 - Other General Government Charges and Fees	18,704	11,444									30,148
343400 - Service Charge - Garbage/Solid Waste		1,176,385									1,176,385
343900 - Service Charge - Other Physical Environment Charges	839										839
346200 - Service Charge - Hospital Charges						7,587,643					7,587,643
346400 - Service Charge - Animal Control and Shelter Fees	7,930										7,930
347500 - Service Charge - Special Recreation Facilities	3,407										3,407
348120 - County Court Criminal - Service Charges		1,674									1,674
348130 - County Court Criminal - Court Costs		5,304									5,304
348210 - Circuit Court Criminal - Filing Fees		160									160
348220 - Circuit Court Criminal - Service Charges		1,219									1,219
348230 - Circuit Court Criminal - Court Costs		10,956									10,956
348310 - County Court Civil - Filing Fees		27,525									27,525
348320 - County Court Civil - Service Charges		74									74
348410 - Circuit Court Civil - Filing Fees		29,370									29,370
348420 - Circuit Court Civil - Service Charges		4,729									4,729
348480 - Circuit Court Civil - Fees and Service Charges		699									699
348520 - Traffic Court - Service Charges		4,654									4,654
348530 - Traffic Court - Court Costs		18,308									18,308
348620 - Juvenile Court - Service Charges		36									36
348710 - Probate Court - Filing Fees		12,655									12,655
348720 - Probate Court - Service Charges		441									441
348921 - Court Innovations/Local Requirements	3,515										3,515
348922 - Legal Aid	3,515										3,515
348923 - Law Library	3,515										3,515
348924 - Juvenile Alternative Programs	3,515										3,515
348930 - State Court Facility Surcharge (\$30)	18,229										18,229
348932 - Domestic Violence Surcharge	2,239										2,239
348990 - Other Court Collections Transferred to BOCC	5,720	1,754									7,474
349000 - Other Charges for Services	4,656	101,779									106,435
351100 - Judgments and Fines - As Decided by County Court Criminal		17,414									17,414
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		6,465									6,465
351500 - Judgments and Fines - As Decided by Traffic Court		23,822									23,822
351700 - Intergovernmental Radio Communication Program	4,381										4,381
361100 - Interest	29,634	72,490				580					102,704
362000 - Rents and Royalties	23,005	78,640									101,645
365000 - Sale of Surplus Materials and Scrap	26,904										26,904
366000 - Contributions and Donations from Private Sources	150										150
369900 - Other Miscellaneous Revenues	97,280	253,866				3,458,798					3,809,944
381000 - Inter-Fund Group Transfers In	706,331	1,399,181				2,499,559					4,605,071
383000 - Installment Purchases & Capital Lease Proceeds	68,638	335,959									404,597
Grand Total	18,241,103	13,516,060				13,546,580					45,303,743

## Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	332,131										332,131
511.30 - Legislative - Operating Expenses	763,116										763,116
511.60 - Legislative - Capital Outlay	28,007										28,007
511.70 - Legislative - Debt Service	241,841										241,841
511.80 - Legislative - Grants and Aids	132,856										132,856
512.10 - Executive - Personnel Services	164,034										164,034
512.30 - Executive - Operating Expenses	3,589										3,589
513.10 - Financial and Administrative - Personnel Services	436,529										436,529
513.30 - Financial and Administrative - Operating Expenses	19,646										19,646
514.30 - Legal Counsel - Operating Expenses	84,550										84,550
515.10 - Comprehensive Planning - Personnel Services	104,063										104,063
515.30 - Comprehensive Planning - Operating Expenses	23,721										23,721
516.30 - Non-Court Information Systems - Operating Expenses		588									588
519.10 - Other General Government - Personnel Services	1,449,713										1,449,713
519.30 - Other General Government - Operating Expenses	2,232,769										2,232,769
519.60 - Other General Government - Capital Outlay	32,479										32,479
519.70 - Other General Government - Debt Service	8,600										8,600
521.10 - Law Enforcement - Personnel Services	3,022,695										3,022,695
521.30 - Law Enforcement - Operating Expenses	1,135,237	11,048									1,146,285
522.10 - Fire Control - Personnel Services		5,556									5,556
522.30 - Fire Control - Operating Expenses	4,142	6,502									10,644
522.90 - Fire Control - Other Uses		489,795									489,795
523.10 - Detention/Corrections - Personnel Services		54,217									54,217
523.30 - Detention/Corrections - Operating Expenses		16,424									16,424
523.60 - Detention/Corrections - Capital Outlay	14,280										14,280
524.10 - Protective Inspections - Personnel Services	214,572										214,572
524.30 - Protective Inspections - Operating Expenses	43,746										43,746
524.60 - Protective Inspections - Capital Outlay		30,959									30,959
525.10 - Emergency and Disaster Relief - Personnel Services	164,004	10,529									174,533
525.30 - Emergency and Disaster Relief - Operating Expenses	149,298	77,752									227,050
525.60 - Emergency and Disaster Relief - Capital Outlay	12,355	3,945									16,300
525.70 - Emergency and Disaster Relief - Debt Service	70,000										70,000
525.80 - Emergency and Disaster Relief - Grants and Aids	57,861	34,540									92,401
534.10 - Garbage/Solid Waste - Personnel Services	644,191										644,191
534.30 - Garbage/Solid Waste - Operating Expenses	395,429	508,333									903,762
534.70 - Garbage/Solid Waste - Debt Service	28,343	52,807									81,150
536.60 - Water/Sewer Services - Capital Outlay		38,400									38,400
537.10 - Conservation/Resource Management - Personnel Services	41,070										41,070
537.30 - Conservation/Resource Management - Operating Expenses	37,025										37,025
537.70 - Conservation/Resource Management - Debt Service	3,885										3,885
537.80 - Conservation/Resource Management - Grants and Aids	11,405										11,405
539.30 - Other Physical Environment - Operating Expenses	145,700										145,700
539.60 - Other Physical Environment - Capital Outlay		16,774									16,774
539.80 - Other Physical Environment - Grants and Aids	822,337										822,337
541.10 - Road/Street Facilities - Personnel Services		861,308									861,308
541.30 - Road/Street Facilities - Operating Expenses		987,763									987,763



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road/Street Facilities - Capital Outlay	50,040	1,896,076									1,946,116
552.30 - Industry Development - Operating Expenses		634,889									634,889
552.60 - Industry Development - Capital Outlay		62,597									62,597
552.70 - Industry Development - Debt Service		268,739									268,739
552.80 - Industry Development - Grants and Aids		267,895									267,895
553.10 - Veterans Services - Personnel Services	49,905										49,905
553.30 - Veterans Services - Operating Expenses	5,406										5,406
559.30 - Other Economic Development - Operating Expenses		89,087									89,087
559.80 - Other Economic Development - Grants and Aids		873,685									873,685
561.10 - Hospitals - Personnel Services						5,735,261					5,735,261
561.30 - Hospitals - Operating Expenses						5,795,511					5,795,511
561.60 - Hospitals - Capital Outlay		213,488									213,488
561.70 - Hospitals - Debt Service						40					40
561.80 - Hospitals - Grants and Aids	182,736										182,736
562.10 - Health - Personnel Services	114,209	123,440									237,649
562.30 - Health - Operating Expenses	76,296	62,524									138,820
562.60 - Health - Capital Outlay		20,095									20,095
562.80 - Health - Grants and Aids	49,000										49,000
563.80 - Mental Health - Grants and Aids	24,400										24,400
569.80 - Other Human Services - Grants and Aids	117,052										117,052
571.10 - Libraries - Personnel Services	158,398										158,398
571.30 - Libraries - Operating Expenses	95,855										95,855
571.60 - Libraries - Capital Outlay	35										35
571.70 - Libraries - Debt Service	19,811										19,811
572.10 - Parks/Recreation - Personnel Services	265,978										265,978
572.30 - Parks/Recreation - Operating Expenses	315,858										315,858
572.60 - Parks/Recreation - Capital Outlay	10,745										10,745
572.70 - Parks/Recreation - Debt Service	278,768										278,768
581.90 - Interfund Transfers Out - Other Uses	1,673,632	2,931,439									4,605,071
583.70 - Installment Purchase Acquisitions - Debt Service	100,000	357,411									457,411
602.30 - State Attorney Administration - Operating Expenses	2,845										2,845
603.30 - Public Defender Administration - Operating Expenses	2,812										2,812
604.10 - Clerk of Court Administration - Personnel Services	14,715	136,454									151,169
604.30 - Clerk of Court Administration - Operating Expenses	1,136	3,049									4,185
605.30 - Judicial Support - Operating Expenses	12,810										12,810
608.10 - Jury Management - Personnel Services		10,339									10,339
608.30 - Jury Management - Operating Expenses		2,765									2,765
614.10 - Clerk of Court - Personnel Services	8,504	79,346									87,850
614.30 - Clerk of Court - Operating Expenses	163	1,558									1,721
634.10 - Clerk of Court - Personnel Services	7,289	44,190									51,479
634.30 - Clerk of Court - Operating Expenses	6	738									744
654.10 - Clerk of Court - Personnel Services	30,197	32,209									62,406
654.30 - Clerk of Court - Operating Expenses	555	645									1,200
674.10 - Clerk of Court - Personnel Services	2,025	11,150									13,175
674.30 - Clerk of Court - Operating Expenses	19	197									216
685.30 - Guardian ad Litem - Operating Expenses	4,558										4,558
694.10 - Clerk of Court - Personnel Services	810	5,108									5,918
694.30 - Clerk of Court - Operating Expenses	52	84									136
711.30 - Courthouse Security - Operating Expenses	23,175										23,175



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems - Operating Expenses	32,911										32,911
713.70 - Information Systems - Debt Service	1,045										1,045
715.30 - Legal Aid - Operating Expenses	3,515										3,515
716.30 - Clerk of Court Related Technology - Operating Expenses		32,036									32,036
721.10 - Court Administration - Personnel Services	648,080										648,080
721.30 - Court Administration - Operating Expenses	299,777										299,777
724.10 - Clerk of Court - Personnel Services	11,920	82,177									94,097
724.30 - Clerk of Court - Operating Expenses		1,931									1,931
744.10 - Clerk of Court - Personnel Services	4,859	25,304									30,163
744.30 - Clerk of Court - Operating Expenses	5	354									359
764.10 - Clerk of Court - Personnel Services	12,553	116,773									129,326
764.30 - Clerk of Court - Operating Expenses	452	2,087									2,539
	Grand Total	17,790,131	11,597,099			11,530,812					40,918,042

Data Element Worksheet Report for FYE: 2020, Franklin

Affiliates Report for FYE 2020



