

Unit Information

Unit Type: County

Year: 2017

Unit Name: Gadsden

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649
Quincy, FL 32353

Contact Information

Name: Ms. Helene Michaels

Title: Senior Accountant

Phone: (850) 875-7063

Email: helene@gadsdenclerk.com

Address:

Post Office Box 1649
Quincy, FL 32353

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/30/2018

Audit Received Date: 11/5/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$15,039,632

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/23/2018

Auditor Name: Purvis Gray & Company CPAs

Address:

222 N.E. 1st Street
Gainesville, FL 32614-1270

Certification

Chief Financial Officer

Name: Nicholas Thomas

Title: Clerk of Court

Chairman/Elected Official

Name: Sherrie Taylor

Title: Chairperson

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,426,847										11,426,847
312100 - Local Option Taxes		133,491									133,491
312300 - County Ninth-Cent Voted Fuel Tax		846,062									846,062
312410 - First Local Option Fuel Tax		1,416,499									1,416,499
312600 - Discretionary Sales Surtaxes		4,211,158									4,211,158
315000 - Communications Service Tax (Chapter 202)	189,724										189,724
316000 - Local Business Tax (Chapter 205)		2,900									2,900
322000 - Building Permits		223,642									223,642
323700 - Franchise Fee - Solid Waste	134,129										134,129
331200 - Federal Grant - Public Safety	12,603	31,995									44,598
331490 - Federal Grant - Other Transportation				421,266							421,266
331650 - Federal Grant - Child Support Reimbursement	227,196										227,196
331700 - Federal Grant - Culture/Recreation		32,179									32,179
334200 - State Grant - Public Safety		239,249									239,249
334340 - State Grant - Garbage/Solid Waste		64,394									64,394
334390 - State Grant - Other Physical Environment	30,000										30,000
334490 - State Grant - Other Transportation				3,247,416							3,247,416
334500 - State Grant - Economic Environment		254,602									254,602
334620 - State Grant - Public Welfare		31,540									31,540
334690 - State Grant - Other Human Services		46,393									46,393
334700 - State Grant - Culture/Recreation	39,844	799,838									839,682
335120 - State Revenue Sharing - Proceeds	933,317										933,317
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,450										15,450
335140 - State Revenue Sharing - Mobile Home Licenses	12,416										12,416
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,586										6,586
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,026,801		1,406,635								5,433,436
335220 - State Revenue Sharing - Enhanced 911 Fee		181,459									181,459
335490 - State Revenue Sharing - Other Transportation	35,591	1,826	1,604,860								1,642,277
336000 - State Payments In Lieu of Taxes	100,164										100,164
337100 - Local Government Unit Grant - General Government	18,000										18,000
337200 - Local Government Unit Grant - Public Safety	35,120	163,111									198,231
337300 - Local Government Unit Grant - Physical Environment	18,729										18,729
337400 - Local Government Unit Grant - Transportation		46,440									46,440
337700 - Local Government Unit Grant - Culture/Recreation		3,000									3,000
338000 - Shared Revenue From Other Local Units		259,402									259,402
341100 - Service Charge - Recording Fees	92,798										92,798
341160 - County Portion (\$2) of \$4 Additional Service Charge		42,192									42,192
341300 - Administrative Service Fees	12,362	782									13,144
341510 - Fees remitted to County from Tax Collector	862,713										862,713
341520 - Fees remitted to County from Sheriff		42,990									42,990
341560 - Fees remitted to County from Property Appraiser	1,787										1,787
341900 - Other General Government Charges and Fees	94,021	111,763									205,784
342100 - Service Charge - Law Enforcement Services		87,707									87,707

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees		1,906,865									1,906,865
346300 - Service Charge - Clinic Fees		16,882									16,882
346400 - Service Charge - Animal Control and Shelter Fees	15,391										15,391
347100 - Service Charge - Libraries		13,027									13,027
347200 - Service Charge - Parks and Recreation	27,854										27,854
348120 - County Court Criminal - Service Charges		1,723									1,723
348130 - County Court Criminal - Court Costs		12,274									12,274
348220 - Circuit Court Criminal - Service Charges		5,167									5,167
348230 - Circuit Court Criminal - Court Costs	12,318	24,515									36,833
348310 - County Court Civil - Filing Fees		121,742									121,742
348320 - County Court Civil - Service Charges		12,320									12,320
348330 - County Court Civil - Court Costs	3,210										3,210
348410 - Circuit Court Civil - Filing Fees		80,652									80,652
348420 - Circuit Court Civil - Service Charges		12,171									12,171
348480 - Circuit Court Civil - Fees and Service Charges	3,023										3,023
348520 - Traffic Court - Service Charges		14,297									14,297
348530 - Traffic Court - Court Costs	22,512	211,831									234,343
348620 - Juvenile Court - Service Charges		55									55
348710 - Probate Court - Filing Fees		32,449									32,449
348720 - Probate Court - Service Charges		3,489									3,489
348850 - State Reimbursement		55,002									55,002
348880 - Probation/Alternatives	77,812										77,812
348921 - Court Innovations/Local Requirements		10,883									10,883
348922 - Legal Aid		11,124									11,124
348923 - Law Library		10,735									10,735
348924 - Juvenile Alternative Programs		10,638									10,638
348930 - State Court Facility Surcharge (\$30)		201,951									201,951
349000 - Other Charges for Services		184,986									184,986
351100 - Judgments and Fines - As Decided by County Court Criminal		23,320									23,320
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		14,334									14,334
351500 - Judgments and Fines - As Decided by Traffic Court		188,055									188,055
351800 - 10% of Fines to Public Records Modernization Trust Fund		40,468									40,468
361100 - Interest	61,630	8,698	20,498	23,826					24,033		138,685
361200 - Dividends									196,982		196,982
361300 - Net Increase (Decrease) in Fair Value of Investments									167,971		167,971
361400 - Gain (Loss) on Sale of Investments									315,850		315,850
362000 - Rents and Royalties	46,628	3,600									50,228
364000 - Disposition of Fixed Assets	515,348										515,348
365000 - Sale of Surplus Materials and Scrap	7,390	2,915									10,305
366000 - Contributions and Donations from Private Sources		26,268									26,268
369900 - Other Miscellaneous Revenues	74,142	206,016									280,158
381000 - Inter-Fund Group Transfers In	8,496,867	10,238,038	963,012								19,697,917
383000 - Installment Purchases & Capital Lease Proceeds	278,010										278,010
Grand Total	28,191,583	22,981,104	3,995,005	3,692,508					704,836		59,565,036

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	496,557										496,557
511.30 - Legislative - Operating Expenses	273,418										273,418
512.10 - Executive - Personnel Services	462,484										462,484
512.30 - Executive - Operating Expenses	613,188										613,188
513.10 - Financial and Administrative - Personnel Services	1,575,625	62,556									1,638,181
513.30 - Financial and Administrative - Operating Expenses	311,102	1,311									312,413
513.60 - Financial and Administrative - Capital Outlay	12,342	29,715									42,057
514.30 - Legal Counsel - Operating Expenses	159,108										159,108
515.30 - Comprehensive Planning - Operating Expenses	5,364										5,364
515.60 - Comprehensive Planning - Capital Outlay		363,634									363,634
517.70 - Debt Service Payments - Debt Service			273,250								273,250
519.10 - Other General Government - Personnel Services	2,385,355										2,385,355
519.30 - Other General Government - Operating Expenses	1,273,930										1,273,930
519.60 - Other General Government - Capital Outlay	135,820										135,820
521.10 - Law Enforcement - Personnel Services	3,494,948										3,494,948
521.30 - Law Enforcement - Operating Expenses	1,061,854	611,889									1,673,743
521.60 - Law Enforcement - Capital Outlay	371,795	11,574									383,369
521.70 - Law Enforcement - Debt Service	148,017	113,894									261,911
522.10 - Fire Control - Personnel Services		104,136									104,136
522.30 - Fire Control - Operating Expenses		774,967									774,967
522.60 - Fire Control - Capital Outlay		29,447									29,447
523.10 - Detention/Corrections - Personnel Services	2,052,589										2,052,589
523.30 - Detention/Corrections - Operating Expenses	623,628										623,628
524.10 - Protective Inspections - Personnel Services	24,951	230,608									255,559
524.30 - Protective Inspections - Operating Expenses	9,362	34,310									43,672
524.60 - Protective Inspections - Capital Outlay		24,982									24,982
526.10 - Ambulance and Rescue Services - Personnel Services		2,645,203									2,645,203
526.30 - Ambulance and Rescue Services - Operating Expenses		500,683									500,683
526.60 - Ambulance and Rescue Services - Capital Outlay		3,154									3,154
527.30 - Medical Examiners - Operating Expenses	130,332										130,332
534.10 - Garbage/Solid Waste - Personnel Services	1,500	87,867									89,367
534.30 - Garbage/Solid Waste - Operating Expenses	8,796	52,481									61,277
537.10 - Conservation/Resource Management - Personnel Services	209,216										209,216
537.30 - Conservation/Resource Management - Operating Expenses	47,101										47,101
537.80 - Conservation/Resource Management - Grants and Aids	14,000										14,000
541.10 - Road/Street Facilities - Personnel Services		2,675,618									2,675,618
541.30 - Road/Street Facilities - Operating Expenses		1,250,451									1,250,451
541.60 - Road/Street Facilities - Capital Outlay		301,474		5,282,512							5,583,986
541.70 - Road/Street Facilities - Debt Service			727,060								727,060
544.30 - Mass Transit - Operating Expenses		96,750									96,750
552.10 - Industry Development - Personnel Services		7,352									7,352
552.30 - Industry Development - Operating Expenses	160,000	187,997									347,997
552.80 - Industry Development - Grants and Aids	80,000										80,000
553.10 - Veterans Services - Personnel Services	128,970										128,970

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.30 - Veterans Services - Operating Expenses	25,896										25,896
554.10 - Housing and Urban Development - Personnel Services		16,741									16,741
554.30 - Housing and Urban Development - Operating Expenses	51,765	234,398									286,163
554.60 - Housing and Urban Development - Capital Outlay		3,464									3,464
561.30 - Hospitals - Operating Expenses									26,146		26,146
561.60 - Hospitals - Capital Outlay				81,700							81,700
561.70 - Hospitals - Debt Service			645,836								645,836
562.10 - Health - Personnel Services	206,969										206,969
562.30 - Health - Operating Expenses	187,966										187,966
562.60 - Health - Capital Outlay	10,250										10,250
562.80 - Health - Grants and Aids	880,674	1,112,259									1,992,933
563.30 - Mental Health - Operating Expenses	6,000										6,000
563.80 - Mental Health - Grants and Aids	136,000										136,000
564.30 - Public Assistance - Operating Expenses	42,190										42,190
564.80 - Public Assistance - Grants and Aids	371,943										371,943
571.10 - Libraries - Personnel Services		731,408									731,408
571.30 - Libraries - Operating Expenses		355,417									355,417
571.60 - Libraries - Capital Outlay		3,034									3,034
571.70 - Libraries - Debt Service			211,456								211,456
572.10 - Parks/Recreation - Personnel Services	85,507										85,507
572.30 - Parks/Recreation - Operating Expenses	70,482										70,482
572.60 - Parks/Recreation - Capital Outlay	15,588	2,665									18,253
573.30 - Cultural Services - Operating Expenses		35,308									35,308
575.60 - Special Facilities - Capital Outlay		24,340									24,340
579.30 - Other Culture/Recreation - Operating Expenses		1,395									1,395
581.90 - Interfund Transfers Out - Other Uses	9,434,139	8,430,770	1,815,168	17,840							19,697,917
601.30 - Court Administration - Operating Expenses		118,261									118,261
602.30 - State Attorney Administration - Operating Expenses		46,939									46,939
603.30 - Public Defender Administration - Operating Expenses		29,451									29,451
603.60 - Public Defender Administration - Capital Outlay		8,762									8,762
604.10 - Clerk of Court Administration - Personnel Services		173,018									173,018
604.30 - Clerk of Court Administration - Operating Expenses		3,022									3,022
604.90 - Clerk of Court Administration - Other Uses		650									650
605.30 - Judicial Support - Operating Expenses		33,273									33,273
608.10 - Jury Management - Personnel Services		37,091									37,091
608.30 - Jury Management - Operating Expenses		22,821									22,821
614.10 - Clerk of Court - Personnel Services		69,521									69,521
614.30 - Clerk of Court - Operating Expenses		10,171									10,171
615.30 - Court Reporter Services - Operating Expenses		833									833
618.30 - Witness Coordination/Management - Operating Expenses		4,923									4,923
634.10 - Clerk of Court - Personnel Services		215,299									215,299
634.30 - Clerk of Court - Operating Expenses		25,777									25,777
674.10 - Clerk of Court - Personnel Services		59,937									59,937
674.30 - Clerk of Court - Operating Expenses		5,340									5,340
682.30 - Alternative Dispute Resolutions - Operating Expenses		8,596									8,596
685.30 - Guardian ad Litem - Operating Expenses		9,824									9,824
694.10 - Clerk of Court - Personnel Services		9,129									9,129
694.30 - Clerk of Court - Operating Expenses		555									555
711.30 - Courthouse Security - Operating Expenses		58,978									58,978

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems - Operating Expenses		5,029									5,029
715.30 - Legal Aid - Operating Expenses		11,124									11,124
724.10 - Clerk of Court - Personnel Services		103,447									103,447
724.30 - Clerk of Court - Operating Expenses		12,917									12,917
733.10 - Misdemeanor Probation - Personnel Services	193,124										193,124
733.30 - Misdemeanor Probation - Operating Expenses	23,680										23,680
744.10 - Clerk of Court - Personnel Services		118,389									118,389
744.30 - Clerk of Court - Operating Expenses		5,878									5,878
764.10 - Clerk of Court - Personnel Services		176,505									176,505
764.30 - Clerk of Court - Operating Expenses		13,742									13,742
Grand Total	28,013,525	22,552,454	3,672,770	5,382,052					26,146		59,646,947

Data Element Worksheet Report for FYE: 2017, Gadsden

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gadsden County Hospital	Zero Revenues And Expenditures			
Special District - Gadsden County Industrial Development Authority	Zero Revenues And Expenditures			

