

Unit Information

Unit Type: County

Year: 2019

Unit Name: Glades

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Sandra Brown

Title: Clerk of Circuit Court

Phone: (863) 946-6013

Address:

Post Office Box 10
Moore Haven, FL 33471-0010

Contact Information

Name: Mrs. Tiffany Patterson

Title: Chief Deputy Clerk

Phone: (863) 946-6013

Email: tpatterson@gladesclerk.com

Address:

Post Office Box 10
Moore Haven, FL 33471

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$179,139

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2020

Auditor Name: CliftonLarsonAllen LLP

Address:

12800 University Drive, Suite 210
Fort Myers, FL 33907

Certification

Chief Financial Officer

Name: Tiffany Patterson

Title: Chief Deputy Clerk Finance Director

Chairman/Elected Official

Name: Sandra Brown

Title: Clerk of the Circuit Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	6,065,144	1,818,282									7,883,426
312100 - Local Option Taxes	29,303										29,303
312300 - County Ninth-Cent Voted Fuel Tax		122,883									122,883
312410 - First Local Option Fuel Tax		655,618									655,618
312600 - Discretionary Sales Surtaxes				676,276							676,276
314100 - Utility Service Tax - Electricity	29,227										29,227
315000 - Communications Service Tax (Chapter 202)	64,257										64,257
322000 - Building Permits		222,566									222,566
323700 - Franchise Fee - Solid Waste	74,313										74,313
323900 - Franchise Fee - Other	44,587										44,587
329000 - Other Permits, Fees & Special Assessments	1,375										1,375
331100 - Federal Grant - General Government	29,067										29,067
331200 - Federal Grant - Public Safety	58,809	19,200									78,009
331390 - Federal Grant - Other Physical Environment										17,378	17,378
331650 - Federal Grant - Child Support Reimbursement	58,175	42,934									101,109
331900 - Federal Grant - Other	688,366	36,291									724,657
334200 - State Grant - Public Safety	222,272	27,008									249,280
334340 - State Grant - Garbage/Solid Waste						53,438					53,438
334490 - State Grant - Other Transportation				174,951							174,951
334500 - State Grant - Economic Environment		720,914									720,914
334700 - State Grant - Culture/Recreation	23,787			169,473							193,260
334890 - State Grant - Other Court-Related				4,493							4,493
335120 - State Revenue Sharing - Proceeds	296,125										296,125
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,012										18,012
335140 - State Revenue Sharing - Mobile Home Licenses	8,994										8,994
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,257										1,257
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,465,656										1,465,656
335190 - State Revenue Sharing - Other General Government	200,972										200,972
335220 - State Revenue Sharing - Enhanced 911 Fee		119,397									119,397
335490 - State Revenue Sharing - Other Transportation		1,600,848									1,600,848
335900 - State Revenue Sharing - Other	223,250										223,250
336000 - State Payments In Lieu of Taxes	218,338	67,635									285,973
337200 - Local Government Unit Grant - Public Safety	174,524										174,524
338000 - Shared Revenue From Other Local Units	24,711										24,711
341150 - Public Records Modernization Trust Fund		21,448									21,448
341510 - Fees remitted to County from Tax Collector	97,622										97,622
341520 - Fees remitted to County from Sheriff	10,211										10,211
341530 - Fees remitted to County from Clerk of Circuit Court	60,465										60,465
341550 - Fees remitted to County from Supervisor of Elections	214										214
341560 - Fees remitted to County from Property Appraiser	1,564										1,564
341800 - County Officer Commission and Fees	17,391										17,391
341900 - Other General Government Charges and Fees	19,208										19,208
342100 - Service Charge - Law Enforcement Services	500,825										500,825
342300 - Service Charge - Housing for Prisoners	6,510,144										6,510,144
342600 - Service Charge - Ambulance Fees	317,326										317,326

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343400 - Service Charge - Garbage/Solid Waste	108,990					588,655					697,645
343800 - Service Charge - Cemetery	16,500										16,500
345100 - Service Charge - Housing		49,849									49,849
346400 - Service Charge - Animal Control and Shelter Fees	950										950
347200 - Service Charge - Parks and Recreation	6,925										6,925
348110 - County Court Criminal - Filing Fees	52,933										52,933
348120 - County Court Criminal - Service Charges	46,524										46,524
348130 - County Court Criminal - Court Costs	187,212										187,212
348140 - County Court Criminal - Non-Local Fines and Forfeitures	260,304										260,304
348850 - State Reimbursement	81,648										81,648
348880 - Probation/Alternatives	47,297										47,297
348930 - State Court Facility Surcharge (\$30)	134,441										134,441
348990 - Other Court Collections Transferred to BOCC	24,191										24,191
349000 - Other Charges for Services	114,414										114,414
351100 - Judgments and Fines - As Decided by County Court Criminal	38,594										38,594
351700 - Intergovernmental Radio Communication Program	44,439										44,439
352000 - Fines - Library	2,403										2,403
355000 - Federal Fines and Forfeits		497,543									497,543
359000 - Other Judgments, Fines and Forfeits	13,165										13,165
361100 - Interest	108,833	34,593		30,360		16,884					190,670
362000 - Rents and Royalties	68,004										68,004
364000 - Disposition of Fixed Assets	18,290	19,100									37,390
366000 - Contributions and Donations from Private Sources	7,275										7,275
369300 - Settlements	38,417	9,175									47,592
369900 - Other Miscellaneous Revenues	40,659	10,386				6,935					57,980
381000 - Inter-Fund Group Transfers In	2,124,190										2,124,190
383000 - Installment Purchases & Capital Lease Proceeds	133,825										133,825
Grand Total	21,275,914	6,095,670		1,055,553		665,912				17,378	29,110,427

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	433,714										433,714
511.30 - Legislative - Operating Expenses	539,315										539,315
511.60 - Legislative - Capital Outlay	1,280										1,280
511.80 - Legislative - Grants and Aids	37,355										37,355
512.10 - Executive - Personnel Services	219,518										219,518
512.30 - Executive - Operating Expenses	28,394										28,394
513.10 - Financial and Administrative - Personnel Services	1,926,706										1,926,706
513.30 - Financial and Administrative - Operating Expenses	498,364										498,364
513.60 - Financial and Administrative - Capital Outlay	78,210										78,210
514.30 - Legal Counsel - Operating Expenses	93,703										93,703
515.10 - Comprehensive Planning - Personnel Services	116,654										116,654

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	33,016										33,016
516.10 - Non-Court Information Systems - Personnel Services	44,083										44,083
516.30 - Non-Court Information Systems - Operating Expenses	5,552										5,552
517.70 - Debt Service Payments - Debt Service	53,347										53,347
519.10 - Other General Government - Personnel Services	114,378										114,378
519.30 - Other General Government - Operating Expenses	269,795			2,000							271,795
519.60 - Other General Government - Capital Outlay	7,875			2,493							10,368
521.10 - Law Enforcement - Personnel Services	3,235,233	24,374									3,259,607
521.30 - Law Enforcement - Operating Expenses	966,651	222,857									1,189,508
521.60 - Law Enforcement - Capital Outlay	377,818	432,200									810,018
521.70 - Law Enforcement - Debt Service	7,877										7,877
521.80 - Law Enforcement - Grants and Aids	39,135	870									40,005
522.10 - Fire Control - Personnel Services	121,477										121,477
522.30 - Fire Control - Operating Expenses	109,796										109,796
522.60 - Fire Control - Capital Outlay	4,305			120,365							124,670
523.10 - Detention/Corrections - Personnel Services	6,550,899										6,550,899
523.30 - Detention/Corrections - Operating Expenses	1,619,448										1,619,448
524.10 - Protective Inspections - Personnel Services		139,024									139,024
524.30 - Protective Inspections - Operating Expenses		23,251									23,251
525.10 - Emergency and Disaster Relief - Personnel Services	1,139,728										1,139,728
525.30 - Emergency and Disaster Relief - Operating Expenses	479,578										479,578
525.60 - Emergency and Disaster Relief - Capital Outlay	122,952										122,952
534.10 - Garbage/Solid Waste - Personnel Services						45,622					45,622
534.30 - Garbage/Solid Waste - Operating Expenses						504,344					504,344
535.60 - Sewer/Wastewater Services - Capital Outlay				507,328							507,328
537.10 - Conservation/Resource Management - Personnel Services	71,059										71,059
537.30 - Conservation/Resource Management - Operating Expenses	45,567									13,168	58,735
539.10 - Other Physical Environment - Personnel Services	24,603										24,603
539.30 - Other Physical Environment - Operating Expenses	6,066										6,066
541.10 - Road/Street Facilities - Personnel Services		1,010,699									1,010,699
541.30 - Road/Street Facilities - Operating Expenses		508,572									508,572
541.60 - Road/Street Facilities - Capital Outlay		164,037									164,037
552.30 - Industry Development - Operating Expenses	96,468			980							97,448
552.60 - Industry Development - Capital Outlay				68,239							68,239
553.30 - Veterans Services - Operating Expenses	40										40
554.30 - Housing and Urban Development - Operating Expenses	4,615	455,869		-35							460,449
559.30 - Other Economic Development - Operating Expenses	10,990										10,990
562.10 - Health - Personnel Services	45,468										45,468
562.30 - Health - Operating Expenses	149,976										149,976
569.30 - Other Human Services - Operating Expenses	88,411										88,411
569.80 - Other Human Services - Grants and Aids	-1,192										-1,192
572.10 - Parks/Recreation - Personnel Services	73,657	145,969									219,626
572.30 - Parks/Recreation - Operating Expenses	67,659	17,186									84,845
572.60 - Parks/Recreation - Capital Outlay	24,423	21,321		53,064							98,808
581.90 - Interfund Transfers Out - Other Uses		1,923,791		200,399							2,124,190
590.90 - Other Non-Operating Disbursements - Other Uses	219,616										219,616
601.30 - Court Administration - Operating Expenses		2,649									2,649
602.30 - State Attorney Administration - Operating Expenses	9,446	2,893									12,339

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses	10,497										10,497
603.60 - Public Defender Administration - Capital Outlay	3,905										3,905
605.30 - Judicial Support - Operating Expenses		2,900									2,900
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses		7,919									7,919
608.30 - Jury Management - Operating Expenses	2,893										2,893
611.30 - Court Administration - Operating Expenses	23,431										23,431
611.60 - Court Administration - Capital Outlay	10,576										10,576
614.30 - Clerk of Court - Operating Expenses	1,250										1,250
614.60 - Clerk of Court - Capital Outlay	77										77
Grand Total	20,265,657	5,106,381		954,833		549,966				13,168	26,890,005

Data Element Worksheet Report for FYE: 2019, Glades

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Glades Soil and Water Conservation District	Discretely Reported	\$17,104	\$13,168	\$0

