

Unit Information

Unit Type: County

Year: 2012

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6112

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

Contact Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6113

Email: bnorris@gulfclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2013

Audit Received Date: 6/27/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$15,040,638

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/18/2013

Auditor Name: Vance and Associates LLC

Address:
219-B Avenue E
Apalachicola, FL 32320

Certification

Chief Financial Officer

Name: Rebecca L. Norris

Title: Gulf County Clerk of Circuit Court

Chairman/Elected Official

Name: Tynalin Smiley

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,300,910	449,062	1,792,572								10,542,544
312100 - Local Option Taxes		953,032									953,032
312300 - County Ninth-Cent Voted Fuel Tax		57,766									57,766
312410 - First Local Option Fuel Tax			319,295								319,295
312600 - Discretionary Sales Surtaxes		623,792									623,792
315000 - Communications Service Tax (Chapter 202)	91,186										91,186
316000 - Local Business Tax (Chapter 205)	3,350										3,350
322000 - Building Permits	126,305										126,305
329000 - Other Permits, Fees & Special Assessments	45,245										45,245
331200 - Federal Grant - Public Safety	52,401	508									52,909
331390 - Federal Grant - Other Physical Environment	50,500	845,831									896,331
331490 - Federal Grant - Other Transportation	1,783,615										1,783,615
331500 - Federal Grant - Economic Environment	5,605	482,096									487,701
331650 - Federal Grant - Child Support Reimbursement											0
331810 - Federal Grant - Process Servers	1,439										1,439
331900 - Federal Grant - Other	491										491
333000 - Federal Payments In Lieu Of Taxes	1,004										1,004
334200 - State Grant - Public Safety	110,997	36,573									147,570
334350 - State Grant - Sewer/Wastewater											0
334390 - State Grant - Other Physical Environment	58,083	3,000									61,083
334490 - State Grant - Other Transportation	1,747,626										1,747,626
334500 - State Grant - Economic Environment	4,575										4,575
334610 - State Grant - Health or Hospitals		18,334									18,334
334700 - State Grant - Culture/Recreation	45,578										45,578
334890 - State Grant - Other Court-Related	20,818										20,818
335120 - State Revenue Sharing - Proceeds	208,623										208,623
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,829										15,829
335140 - State Revenue Sharing - Mobile Home Licenses	816										816
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,817										2,817
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,030,745										1,030,745
335190 - State Revenue Sharing - Other General Government	264,258	14,846	15,189								294,293
335220 - State Revenue Sharing - Enhanced 911 Fee		134,816									134,816
335490 - State Revenue Sharing - Other Transportation		14,132	905,043								919,175
335800 - State Revenue Sharing - Clerk Allotment from JAC											0
336000 - State Payments In Lieu of Taxes	5,033										5,033
339000 - Payments From Other Local Units In Lieu Of Taxes		23,052									23,052
341100 - Service Charge - Recording Fees	23,305										23,305
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion (\$2) of \$4 Additional Service Charge											0
341510 - Fees remitted to County from Tax Collector	250,409										250,409
341520 - Fees remitted to County from Sheriff											0
341550 - Fees remitted to County from Supervisor of Elections											0
341800 - County Officer Commission and Fees	11,310										11,310

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341900 - Other General Government Charges and Fees	2,695	6,841									9,536
342100 - Service Charge - Law Enforcement Services	33,600										33,600
342600 - Service Charge - Ambulance Fees	1,364,391										1,364,391
342900 - Service Charge - Other Public Safety Charges and Fees	1,455	19,362									20,817
343300 - Service Charge - Water Utility	753										753
343400 - Service Charge - Garbage/Solid Waste	141,378										141,378
346400 - Service Charge - Animal Control and Shelter Fees	1										1
347200 - Service Charge - Parks and Recreation	18,082										18,082
347500 - Service Charge - Special Recreation Facilities	5,047										5,047
348921 - Court Innovations/Local Requirements		4,027									4,027
348922 - Legal Aid		4,096									4,096
348923 - Law Library		4,132									4,132
348924 - Juvenile Alternative Programs		4,149									4,149
348930 - State Court Facility Surcharge (\$30)		1,682									1,682
348933 - Animal Control Surcharge											0
349000 - Other Charges for Services	114,262										114,262
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351700 - Intergovernmental Radio Communication Program	4,163										4,163
351900 - Judgments and Fines - Other Court Ordered											0
361100 - Interest	41,689	12,884	9,225			54					63,852
362000 - Rents and Royalties	40,861										40,861
364000 - Disposition of Fixed Assets	216,783										216,783
365000 - Sale of Surplus Materials and Scrap	6,145										6,145
366000 - Contributions and Donations from Private Sources		310,899									310,899
369900 - Other Miscellaneous Revenues	652,219	457,220									1,109,439
381000 - Inter-Fund Group Transfers In	221,804	3,560									225,364
384000 - Debt Proceeds											0
Grand Total	17,344,701	4,485,692	3,041,324			54					24,871,771

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	171,456										171,456
511.30 - Legislative - Operating Expenses	599,203										599,203
511.60 - Legislative - Capital Outlay	1,153										1,153
512.10 - Executive - Personnel Services	1,040,218										1,040,218
512.30 - Executive - Operating Expenses	103,062										103,062
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	1,191,990										1,191,990
513.30 - Financial and Administrative - Operating Expenses	121,712										121,712
513.60 - Financial and Administrative - Capital Outlay	7,942										7,942
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	158,669										158,669

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.10 - Comprehensive Planning - Personnel Services	70,696										70,696
515.30 - Comprehensive Planning - Operating Expenses	36,640										36,640
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services	54,302										54,302
516.30 - Non-Court Information Systems - Operating Expenses	5,105	6,025									11,130
516.60 - Non-Court Information Systems - Capital Outlay	1,211										1,211
519.10 - Other General Governmental Services - Personnel Services	600,180										600,180
519.30 - Other General Governmental Services - Operating Expenses	440,541										440,541
519.60 - Other General Governmental Services - Capital Outlay	188,945										188,945
521.10 - Law Enforcement - Personnel Services	1,953,722										1,953,722
521.30 - Law Enforcement - Operating Expenses	387,427	9,623									397,050
521.60 - Law Enforcement - Capital Outlay											0
521.70 - Law Enforcement - Debt Service	17,661										17,661
522.10 - Fire Control - Personnel Services		5,268									5,268
522.30 - Fire Control - Operating Expenses	21,094	258,967									280,061
522.60 - Fire Control - Capital Outlay		127,256									127,256
522.70 - Fire Control - Debt Service	65,278	28,325									93,603
522.80 - Fire Control - Grants and Aids		8,233									8,233
523.10 - Detention and/or Corrections - Personnel Services	1,084,414										1,084,414
523.30 - Detention and/or Corrections - Operating Expenses	429,884	1,998									431,882
523.60 - Detention and/or Corrections - Capital Outlay	19,972										19,972
524.10 - Protective Inspections - Personnel Services	215,180										215,180
524.30 - Protective Inspections - Operating Expenses	17,771										17,771
525.10 - Emergency and Disaster Relief Services - Personnel Services	184,343										184,343
525.30 - Emergency and Disaster Relief Services - Operating Expenses	235,369	33,172									268,541
525.60 - Emergency and Disaster Relief Services - Capital Outlay	33,712	137,688									171,400
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services	884,547										884,547
526.30 - Ambulance and Rescue Services - Operating Expenses	197,413										197,413
527.30 - Medical Examiners - Operating Expenses	47,590										47,590
529.10 - Other Public Safety - Personnel Services		59,109									59,109
529.30 - Other Public Safety - Operating Expenses	6,080	64,765									70,845
529.60 - Other Public Safety - Capital Outlay		1,428									1,428
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.10 - Garbage/Solid Waste Control Services - Personnel Services	355,161										355,161
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	89,908										89,908
534.60 - Garbage/Solid Waste Control Services - Capital Outlay	3,166										3,166
534.70 - Garbage/Solid Waste Control Services - Debt Service	109,003										109,003
535.30 - Sewer/Wastewater Services - Operating Expenses		21,342									21,342
536.90 - Water-Sewer Combination Services - Other Uses						6,736					6,736
537.10 - Conservation and Resource Management - Personnel Services	78,915										78,915
537.30 - Conservation and Resource Management - Operating Expenses	76,794										76,794
537.70 - Conservation and Resource Management - Debt Service			1,852,433								1,852,433
538.10 - Flood Control/Stormwater Management - Personnel Services	23,232										23,232

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.30 - Flood Control/Stormwater Management - Operating Expenses		825,014									825,014
539.30 - Other Physical Environment - Operating Expenses	24,331	1,799									26,130
541.10 - Road and Street Facilities - Personnel Services	431,436										431,436
541.30 - Road and Street Facilities - Operating Expenses	2,122,786	28,509									2,151,295
541.60 - Road and Street Facilities - Capital Outlay	1,739,905										1,739,905
541.70 - Road and Street Facilities - Debt Service			987,372								987,372
541.80 - Road and Street Facilities - Grants and Aids		3									3
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services		148,123									148,123
552.30 - Industry Development - Operating Expenses		618,946									618,946
552.60 - Industry Development - Capital Outlay	4,144										4,144
552.70 - Industry Development - Debt Service		33,890									33,890
552.80 - Industry Development - Grants and Aids	235,903	183,443									419,346
553.10 - Veteran's Services - Personnel Services	36,443										36,443
553.30 - Veteran's Services - Operating Expenses	7,665										7,665
554.30 - Housing and Urban Development - Operating Expenses	15,000	59,119									74,119
554.80 - Housing and Urban Development - Grants and Aids		482,096									482,096
559.30 - Other Economic Environment - Operating Expenses		3,000									3,000
559.80 - Other Economic Environment - Grants and Aids											0
561.30 - Hospital Services - Operating Expenses											0
561.80 - Hospital Services - Grants and Aids		775,515									775,515
562.10 - Health Services - Personnel Services	216,473										216,473
562.30 - Health Services - Operating Expenses	191,011	1,482									192,493
562.60 - Health Services - Capital Outlay		1,568									1,568
562.70 - Health Services - Debt Service											0
562.80 - Health Services - Grants and Aids	92,581										92,581
563.30 - Mental Health Services - Operating Expenses	8,294										8,294
563.80 - Mental Health Services - Grants and Aids	57,801										57,801
564.30 - Public Assistance Services - Operating Expenses	164,536										164,536
569.80 - Other Human Services - Grants and Aids											0
571.30 - Libraries - Operating Expenses	156,502										156,502
571.80 - Libraries - Grants and Aids	80										80
572.30 - Parks and Recreation - Operating Expenses	74,283										74,283
572.60 - Parks and Recreation - Capital Outlay											0
572.80 - Parks and Recreation - Grants and Aids	18,361										18,361
579.30 - Other Culture/Recreation - Operating Expenses	7,329										7,329
581.90 - Inter-Fund Group Transfers Out - Other Uses	3,560	221,804									225,364
587.30 - Clerk of Court Excess Remittance - Operating Expenses											0
600.30 - Regional Counsel Administration - Operating Expenses	2,372										2,372
602.30 - State Attorney Administration - Operating Expenses	8,455										8,455
603.30 - Public Defender Administration - Operating Expenses	1,047										1,047
604.10 - Clerk of Court Administration - Personnel Services	150,955										150,955
604.30 - Clerk of Court Administration - Operating Expenses	7,767										7,767
604.60 - Clerk of Court Administration - Capital Outlay											0
604.70 - Clerk of Court Administration - Debt Service	616										616

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.10 - Jury Management - Personnel Services	9,013										9,013
608.30 - Jury Management - Operating Expenses	3,203										3,203
608.70 - Jury Management - Debt Service											0
611.70 - Court Administration - Circuit Criminal - Debt Service											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	62,772										62,772
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	2,718										2,718
629.70 - Other Circuit Court - Criminal Costs - Debt Service	312										312
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	19,516										19,516
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	1,313										1,313
634.70 - Clerk of Court Administration - Circuit Civil - Debt Service	163										163
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	38,346										38,346
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	2,984										2,984
654.70 - Clerk of Court Administration - Circuit Family - Debt Service	356										356
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	19,514										19,514
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	993										993
674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service	163										163
689.30 - Other Circuit Court - Juvenile - Operating Expenses		37									37
694.10 - Clerk of Court Administration - Probate - Personnel Services	17,671										17,671
694.30 - Clerk of Court Administration - Probate - Operating Expenses	825										825
694.70 - Clerk of Court Administration - Probate - Debt Service	148										148
712.30 - Courthouse Facilities - Operating Expenses	62,063										62,063
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems and Technology - Personnel Services											0
713.30 - Information Systems and Technology - Operating Expenses	19,339										19,339
713.60 - Information Systems and Technology - Capital Outlay	4,197										4,197
715.80 - Legal Aid - Grants and Aids		4,096									4,096
716.30 - Clerk of Court Related Technology - Operating Expenses		37,213									37,213
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.30 - Other Operating Court Costs - Operating Expenses		1,476									1,476
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	28,763										28,763
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,426										1,426
724.70 - Clerk of Court Administration - County Criminal - Debt Service	208										208
744.10 - Clerk of Court Administration - County Civil - Personnel Services	18,546										18,546
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	1,212										1,212
744.70 - Clerk of Court Administration - County Civil - Debt Service	133										133
764.10 - Clerk of Court Administration - Traffic - Personnel Services	49,940										49,940
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	3,171										3,171
764.70 - Clerk of Court Administration - Traffic - Debt Service	361										361
Grand Total	17,479,666	4,190,332	2,839,805			21,036					24,530,839

Data Element Worksheet Report for FYE: 2012, Gulf

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$21,248	\$19,976	
Special District - Overstreet Fire Control District	Blended in Primary Report	\$28,700	\$20,119	
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$384,056	\$384,951	
Special District - Tupelo Fire Control District	Blended in Primary Report	\$59,578	\$51,433	