

Unit Information

Unit Type: County

Year: 2016

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Assistant Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/22/2017

Audit Received Date: 6/22/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,121,827

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/15/2017

Auditor Name: Cherry Bekaert LLP

Address:
401 East Jackson Street
Suite 3400
Tampa, Florida, 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Stacey White

Title: Chairman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	595,485,652	38,231,523	5,429,563								639,146,738
312100 - Local Option Taxes		29,611,178									29,611,178
312300 - County Ninth-Cent Voted Fuel Tax		7,154,727									7,154,727
312410 - First Local Option Fuel Tax		27,112,690									27,112,690
312600 - Discretionary Sales Surtaxes		240,235,486									240,235,486
315000 - Communications Service Tax (Chapter 202)		21,775,958									21,775,958
316000 - Local Business Tax (Chapter 205)	1,531,543	329,087									1,860,630
322000 - Building Permits	-225	10,823,216									10,822,991
323300 - Franchise Fee - Water	3,137										3,137
323600 - Franchise Fee - Sewer	7,242										7,242
324110 - Impact Fees - Residential - Public Safety		227,969									227,969
324120 - Impact Fees - Commercial - Public Safety		28,388									28,388
324210 - Impact Fees - Residential - Physical Environment		26,671,547									26,671,547
324310 - Impact Fees - Residential - Transportation		3,248,064									3,248,064
324320 - Impact Fees - Commercial - Transportation		1,305,914									1,305,914
324610 - Impact Fees - Residential - Culture/Recreation		1,827,910									1,827,910
325100 - Special Assessments - Capital Improvement		17,046,656				447,690					17,494,346
325200 - Special Assessments - Charges for Public Services		7,795,570									7,795,570
329000 - Other Permits, Fees & Special Assessments	568,425	506,947									1,075,372
331100 - Federal Grant - General Government		7,894,308									7,894,308
331200 - Federal Grant - Public Safety	1,247,102	4,299,706									5,546,808
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		850,768		935,499							1,786,267
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		5,736,062									5,736,062
331500 - Federal Grant - Economic Environment		8,728,322									8,728,322
331610 - Federal Grant - Health or Hospitals		3,290,415									3,290,415
331650 - Federal Grant - Child Support Reimbursement	1,126,533										1,126,533
331690 - Federal Grant - Other Human Services	2,500	49,253,365									49,255,865
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	916										916
334100 - State Grant - General Government		68,690									68,690
334200 - State Grant - Public Safety	44,853	2,924,373									2,969,226
334390 - State Grant - Other Physical Environment		2,254,985									2,254,985
334490 - State Grant - Other Transportation		43,421									43,421
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		243,732									243,732
334690 - State Grant - Other Human Services		4,665,844									4,665,844
334700 - State Grant - Culture/Recreation		1,114,853									1,114,853
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		1,106,096									1,106,096
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		150,789									150,789
334900 - State Grant - Other		1,270,904									1,270,904

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	26,737,467	6,752,474									33,489,941
335130 - State Revenue Sharing - Insurance Agents County Licenses	338,467										338,467
335140 - State Revenue Sharing - Mobile Home Licenses	420,914										420,914
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	467,047										467,047
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,661,634										3,661,634
335170 - State Revenue Sharing - Cardroom Tax	80,188										80,188
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		101,203,167									101,203,167
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	423,518	80,850									504,368
335220 - State Revenue Sharing - Enhanced 911 Fee		6,275,533									6,275,533
335230 - State Revenue Sharing - Emergency Management Assistance		105,806									105,806
335290 - State Revenue Sharing - Other Public Safety	7,202										7,202
335390 - State Revenue Sharing - Other Physical Environment		1,098,118									1,098,118
335490 - State Revenue Sharing - Other Transportation		17,687,531									17,687,531
335500 - State Revenue Sharing - Economic Environment		4,643,996									4,643,996
335690 - State Revenue Sharing - Other Human Services							174,358				174,358
335700 - State Revenue Sharing - Culture/Recreation		3,309,329									3,309,329
337100 - Local Government Unit Grant - General Government										4,608,647	4,608,647
337200 - Local Government Unit Grant - Public Safety	383,454										383,454
337300 - Local Government Unit Grant - Physical Environment	96,250	-86,079				84,489					94,660
337400 - Local Government Unit Grant - Transportation		3,064,384									3,064,384
337500 - Local Government Unit Grant - Economic Environment	139,654	5,000								600,000	744,654
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		63,359									63,359
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	6,599,286	426									6,599,712
341150 - Public Records Modernization Trust Fund		2,686,367									2,686,367
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,125,672									2,125,672
341200 - Internal Service Fund Fees and Charges	55						159,168,063				159,168,118
341300 - Administrative Service Fees	60,828	2,751,311									2,812,139
341520 - Fees remitted to County from Sheriff	1,594,452	123,795									1,718,247
341550 - Fees remitted to County from Supervisor of Elections	18,702										18,702
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	48,831,460	1,944,214					5,862,356			681,329	57,319,359
342100 - Service Charge - Law Enforcement Services	4,791,087	9,109,499									13,900,586
342200 - Service Charge - Fire Protection	1,990,740										1,990,740
342300 - Service Charge - Housing for Prisoners	308,497										308,497
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	216,657										216,657
342600 - Service Charge - Ambulance Fees	16,263,764										16,263,764
342900 - Service Charge - Other Public Safety Charges and Fees	971,140	2,339,505									3,310,645
343400 - Service Charge - Garbage/Solid Waste						102,022,960					102,022,960
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						225,351,365					225,351,365

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,503,242	661,418								91,324	3,255,984
343900 - Service Charge - Other Physical Environment Charges	1,448,492	135,305									1,583,797
344500 - Service Charge - Parking Facilities	830,995						523				831,518
344900 - Service Charge - Other Transportation Charges	982,411	3,146,678									4,129,089
345100 - Service Charge - Housing										469,793	469,793
345900 - Service Charge - Other Economic Environment Charges	116,510										116,510
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	314,794										314,794
346900 - Service Charge - Other Human Services Charges	43,798	1,610					21,799,119				21,844,527
347100 - Service Charge - Libraries		37,484									37,484
347200 - Service Charge - Parks and Recreation	3,330,028										3,330,028
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	31,438	1,350	408,727								441,515
347500 - Service Charge - Special Recreation Facilities	317,589										317,589
347900 - Service Charge - Other Culture/Recreation Charges	43,906										43,906
348110 - County Court Criminal - Filing Fees		51,573									51,573
348120 - County Court Criminal - Service Charges		94,336									94,336
348130 - County Court Criminal - Court Costs		203,836									203,836
348220 - Circuit Court Criminal - Service Charges		96,169									96,169
348230 - Circuit Court Criminal - Court Costs		398,182									398,182
348310 - County Court Civil - Filing Fees		6,575,137									6,575,137
348320 - County Court Civil - Service Charges		145,372									145,372
348410 - Circuit Court Civil - Filing Fees		3,481,259									3,481,259
348420 - Circuit Court Civil - Service Charges		3,100,775									3,100,775
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		8,485									8,485
348520 - Traffic Court - Service Charges		1,596,366									1,596,366
348530 - Traffic Court - Court Costs		3,648,432									3,648,432
348610 - Juvenile Court - Filing Fees		45,045									45,045
348620 - Juvenile Court - Service Charges		14,986									14,986
348710 - Probate Court - Filing Fees		679,250									679,250
348720 - Probate Court - Service Charges		108,537									108,537
348880 - Probation/Alternatives	80,401										80,401
348921 - Court Innovations/Local Requirements		293,736									293,736
348922 - Legal Aid		293,736									293,736
348923 - Law Library		293,736									293,736
348924 - Juvenile Alternative Programs		293,736									293,736
348930 - State Court Facility Surcharge (\$30)	2,216	2,195,208									2,197,424
348932 - Domestic Violence Surcharge	45,872										45,872
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		2,892,731									2,892,731
349000 - Other Charges for Services	18,978,770	131,385									19,110,155
351100 - Judgments and Fines - As Decided by County Court Criminal		294,580									294,580
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		203,252									203,252
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	415,047	3,363,790									3,778,837
351600 - Judgments and Fines - As Decided by Juvenile Court		235									235

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351700 - Intergovernmental Radio Communication Program		678,671									678,671
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,298,341									1,298,341
351900 - Judgments and Fines - Other Court Ordered	5	1,338,587									1,338,592
352000 - Fines - Library		332,337									332,337
353000 - Fines - Pollution Control Violation		64,800									64,800
354000 - Fines - Local Ordinance Violation	7,544,728	180,593				96	123				7,725,540
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	47,931	716,117									764,048
361100 - Interest	6,454,812	3,525,796	353,533	372,769						81,906	10,788,816
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										474,305	474,305
362000 - Rents and Royalties	1,357,083	7,935	228,564	188,321		263,718					2,045,621
364000 - Disposition of Fixed Assets	930,132	84,297		418,300		1,067,699	496,568				2,996,996
365000 - Sale of Surplus Materials and Scrap	112,420	20,953				23,343	10,641				167,357
366000 - Contributions and Donations from Private Sources	72,705	2,639,766		226,179							2,938,650
367000 - Licenses	1,589,792	95,960									1,685,752
369300 - Settlements	166,449	872,850				1,104					1,040,403
369900 - Other Miscellaneous Revenues	2,101,327	10,281,499	282			1,761,601	1,333,037				15,477,746
381000 - Inter-Fund Group Transfers In	648,475,126	83,471,673	69,123,652	13,774,016		5,305,494	2,999,964				823,149,925
383000 - Installment Purchases & Capital Lease Proceeds	74,944										74,944
384000 - Debt Proceeds		13,000,000	30,882,610	14,500,000							58,382,610
385000 - Proceeds from Refunding Bonds			20,917,716								20,917,716
389100 - Proprietary - Interest						9,452,643	1,835,012				11,287,655
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						29,836,572					29,836,572
389900 - Proprietary - Other Non-Operating Sources						2,233,836					2,233,836
Grand Total	1,412,833,104	846,211,605	127,344,647	30,415,084		377,852,610	193,679,764			7,007,304	2,995,344,118

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,472,688										2,472,688
511.30 - Legislative - Operating Expenses	181,001										181,001
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	2,475,461	1,263									2,476,724
512.30 - Executive - Operating Expenses	281,194										281,194
512.60 - Executive - Capital Outlay	1,128										1,128
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	68,293,379	3,702,553		19,916		3,649,474	2,716,096			46,736	78,428,154
513.30 - Financial and Administrative - Operating Expenses	22,555,531	4,980,380				90	5,477				27,541,478

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.60 - Financial and Administrative - Capital Outlay	6,209,278	35,231									6,244,509
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		60,664,396									60,664,396
513.90 - Financial and Administrative - Other Uses	1,233,589										1,233,589
514.10 - Legal Counsel - Personnel Services	7,764,247	1									7,764,248
514.30 - Legal Counsel - Operating Expenses	502,072	-3,885									498,187
514.60 - Legal Counsel - Capital Outlay											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services	5,449,424	3,368,766								4,003,322	12,821,512
515.30 - Comprehensive Planning - Operating Expenses	7,012,377	1,925,529				961				448,292	9,387,159
515.60 - Comprehensive Planning - Capital Outlay	18,000	11,640								13,373	43,013
515.80 - Comprehensive Planning - Grants and Aids	418,604										418,604
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	13,162,688	386,440									13,549,128
516.30 - Non-Court Information Systems - Operating Expenses	10,600,600	1,608,557									12,209,157
516.60 - Non-Court Information Systems - Capital Outlay	3,422,696	2,057,181									5,479,877
517.30 - Debt Service Payments - Operating Expenses		61,817	182,914								244,731
517.70 - Debt Service Payments - Debt Service		692,370	115,737,051	199,926							116,629,347
518.30 - Pension Benefits - Operating Expenses	419,175										419,175
519.10 - Other General Government - Personnel Services	20,577,115	2,781,232				226,262	4,259,278				27,843,887
519.30 - Other General Government - Operating Expenses	16,175,306	3,559,985		630,727		315	158,852,595			17,464	179,236,392
519.60 - Other General Government - Capital Outlay	495,268	1,280		391,516							888,064
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	676,559	28,559,900									29,236,459
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	279,579,055	12,159,176									291,738,231
521.30 - Law Enforcement - Operating Expenses	57,938,501	3,165,688									61,104,189
521.60 - Law Enforcement - Capital Outlay	14,812,689	360,763		12,118							15,185,570
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		242,000									242,000
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	86,682,671	4,772									86,687,443
522.30 - Fire Control - Operating Expenses	26,162,382	582,132		15,807							26,760,321
522.60 - Fire Control - Capital Outlay		303,352		9,165,205							9,468,557
522.80 - Fire Control - Grants and Aids	28,061										28,061
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services		2,818,803									2,818,803
523.30 - Detention/Corrections - Operating Expenses		517,290									517,290
523.60 - Detention/Corrections - Capital Outlay		14,754,163		-3,638							14,750,525
523.80 - Detention/Corrections - Grants and Aids	1,351	4,704,934									4,706,285
524.10 - Protective Inspections - Personnel Services	6,133,022	7,800,939									13,933,961
524.30 - Protective Inspections - Operating Expenses	3,415,991	3,942,233				55					7,358,279
524.60 - Protective Inspections - Capital Outlay	193,909	256,978									450,887
524.80 - Protective Inspections - Grants and Aids	482,304										482,304
525.10 - Emergency and Disaster Relief - Personnel Services	421,225	649,283									1,070,508
525.30 - Emergency and Disaster Relief - Operating Expenses	460,715	160,178									620,893
525.60 - Emergency and Disaster Relief - Capital Outlay		107,010									107,010
525.80 - Emergency and Disaster Relief - Grants and Aids		2,440		153,173							155,613
525.90 - Emergency and Disaster Relief - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.10 - Ambulance and Rescue Services - Personnel Services	20,220,036										20,220,036
526.30 - Ambulance and Rescue Services - Operating Expenses	3,192,403										3,192,403
526.60 - Ambulance and Rescue Services - Capital Outlay		198,915									198,915
526.80 - Ambulance and Rescue Services - Grants and Aids		87,754									87,754
527.10 - Medical Examiners - Personnel Services	3,695,864										3,695,864
527.30 - Medical Examiners - Operating Expenses	1,510,986										1,510,986
527.60 - Medical Examiners - Capital Outlay	56,824										56,824
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	455,560										455,560
528.30 - Consumer Affairs - Operating Expenses	31,005										31,005
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,967,158	1,197,780									3,164,938
529.30 - Other Public Safety - Operating Expenses	2,258,498	6,451,671									8,710,169
529.60 - Other Public Safety - Capital Outlay		2,184,310		21,489,780							23,674,090
529.80 - Other Public Safety - Grants and Aids		2,569,108									2,569,108
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						10,118,245					10,118,245
534.30 - Garbage/Solid Waste - Operating Expenses						88,512,687					88,512,687
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						-157,510					-157,510
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses						9,277					9,277
536.10 - Water/Sewer Services - Personnel Services						52,573,460					52,573,460
536.30 - Water/Sewer Services - Operating Expenses	100,163	6,327				167,184,817					167,291,307
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						-473,729					-473,729
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	10,397,068	4,806,724									15,203,792
537.30 - Conservation/Resource Management - Operating Expenses	2,007,790	627,648		1,037,937							3,673,375
537.60 - Conservation/Resource Management - Capital Outlay	147,174	126,155		618,096							891,425
537.80 - Conservation/Resource Management - Grants and Aids	86,673	283,274									369,947
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	5,138,492	319,337									5,457,829
538.30 - Flood Control/Stormwater Control - Operating Expenses	4,082,858	1,555,693									5,638,551
538.60 - Flood Control/Stormwater Control - Capital Outlay	3,914	15,247,404									15,251,318
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	15										15
539.30 - Other Physical Environment - Operating Expenses		609									609
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personnel Services	1,026,361	23,786,271									24,812,632
541.30 - Road/Street Facilities - Operating Expenses	1,860,963	28,014,440					80				29,875,483
541.60 - Road/Street Facilities - Capital Outlay	5,478	65,830,036									65,835,514
541.80 - Road/Street Facilities - Grants and Aids		5,159,753									5,159,753
543.30 - Water - Operating Expenses	350,000										350,000
543.80 - Water - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.30 - Mass Transit - Operating Expenses											0
544.80 - Mass Transit - Grants and Aids	109,861	209,049									318,910
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses	134										134
549.60 - Other Transportation - Capital Outlay											0
549.80 - Other Transportation - Grants and Aids											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	445,453										445,453
552.10 - Industry Development - Personnel Services	2,509,527	297,687									2,807,214
552.30 - Industry Development - Operating Expenses	2,178,359	127,407									2,305,766
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	5,831,297	19,276,980		14,500,000							39,608,277
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	464,288	113,337									577,625
553.30 - Veterans Services - Operating Expenses	78,589	17,818									96,407
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids		9,363									9,363
554.10 - Housing and Urban Development - Personnel Services	461,690	1,388,623									1,850,313
554.30 - Housing and Urban Development - Operating Expenses	79,152	411,155									490,307
554.60 - Housing and Urban Development - Capital Outlay		1,686,596									1,686,596
554.80 - Housing and Urban Development - Grants and Aids	2,425	9,482,850									9,485,275
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	14,863									617,878	632,741
559.80 - Other Economic Development - Grants and Aids	2,407,787										2,407,787
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses											0
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personnel Services	7,225,192	4,223,228									11,448,420
562.30 - Health - Operating Expenses	3,181,943	6,931,228									10,113,171
562.60 - Health - Capital Outlay	13,943	274,624		641,306							929,873
562.80 - Health - Grants and Aids	261,900	100,164,798									100,426,698
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses	3,737										3,737
563.80 - Mental Health - Grants and Aids	57,608	2,800,760									2,858,368
564.10 - Public Assistance - Personnel Services	1,204,807	804,220									2,009,027
564.30 - Public Assistance - Operating Expenses	3,273,640	34,660									3,308,300
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	227,071	2,802,156									3,029,227
569.10 - Other Human Services - Personnel Services	13,999,808	20,371,777									34,371,585
569.30 - Other Human Services - Operating Expenses	5,143,811	27,052,182									32,195,993
569.60 - Other Human Services - Capital Outlay	438,209	485,093		1,003,620							1,926,922
569.80 - Other Human Services - Grants and Aids	5,461,811	-152,877									5,308,934
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services		18,610,293									18,610,293
571.30 - Libraries - Operating Expenses	632	11,752,657									11,753,289

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay		4,036,431									4,036,431
571.80 - Libraries - Grants and Aids		377,355									377,355
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	16,994,677	76,864									17,071,541
572.30 - Parks/Recreation - Operating Expenses	13,189,446	2,690,472		42,057		10					15,921,985
572.60 - Parks/Recreation - Capital Outlay	299,896	4,883,531		5,099,685							10,283,112
572.80 - Parks/Recreation - Grants and Aids	1,857,644			691,543							2,549,187
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services	389										389
573.30 - Cultural Services - Operating Expenses	216,421										216,421
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	50,000										50,000
575.30 - Special Facilities - Operating Expenses	529										529
575.80 - Special Facilities - Grants and Aids	1,990,046	-26,257									1,963,789
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	13										13
579.60 - Other Culture/Recreation - Capital Outlay		196,731		196,865							393,596
579.80 - Other Culture/Recreation - Grants and Aids	1,230,774			2,528,804							3,759,578
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	547,495,264	237,685,993	176,805	9,205,725		204,457	28,381,679				823,149,923
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		2,041,827									2,041,827
590.90 - Other Non-Operating Disbursements - Other Uses							13,490				13,490
591.70 - Non-Operating Interest Expense - Debt Service						9,891,348					9,891,348
601.10 - Court Administration - Personnel Services	1,189,104										1,189,104
601.30 - Court Administration - Operating Expenses	34,431										34,431
601.60 - Court Administration - Capital Outlay		2,019,151		138,293							2,157,444
602.30 - State Attorney Administration - Operating Expenses	261,765	441,138									702,903
602.60 - State Attorney Administration - Capital Outlay		346,027									346,027
603.30 - Public Defender Administration - Operating Expenses	93,275	360,321									453,596
603.60 - Public Defender Administration - Capital Outlay		59,874		273,159							333,033
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		5,567,764									5,567,764
604.30 - Clerk of Court Administration - Operating Expenses		349,074									349,074
604.60 - Clerk of Court Administration - Capital Outlay		12,448									12,448
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		175,410									175,410
608.30 - Jury Management - Operating Expenses	151,932	239,138									391,070
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		178,063									178,063
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		23,023									23,023
614.10 - Clerk of Court - Personnel Services		4,005,299									4,005,299
614.30 - Clerk of Court - Operating Expenses		90,634									90,634

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
615.30 - Court Reporter Services - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services		397,308									397,308
622.30 - Drug Court - Operating Expenses		358,385									358,385
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services		155,112									155,112
624.30 - Community Service Programs - Operating Expenses		425,736									425,736
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		2,869,689									2,869,689
634.30 - Clerk of Court - Operating Expenses		68,991									68,991
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		1,544,457									1,544,457
654.30 - Clerk of Court - Operating Expenses		94,055									94,055
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses		2,997									2,997
667.10 - Court-Based Victim Services - Personnel Services	1,916,224										1,916,224
667.30 - Court-Based Victim Services - Operating Expenses	33,606										33,606
669.10 - Other Family Court Programs - Personnel Services		337,108									337,108
669.30 - Other Family Court Programs - Operating Expenses		14,806									14,806
674.10 - Clerk of Court - Personnel Services		1,210,226									1,210,226
674.30 - Clerk of Court - Operating Expenses		31,730									31,730
682.10 - Alternative Dispute Resolutions - Personnel Services		603,288									603,288
682.30 - Alternative Dispute Resolutions - Operating Expenses		23,373									23,373
685.10 - Guardian ad Litem - Personnel Services	179,581										179,581
685.30 - Guardian ad Litem - Operating Expenses	134,936										134,936
685.60 - Guardian ad Litem - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services		1,110,830									1,110,830
694.30 - Clerk of Court - Operating Expenses		20,733									20,733
711.10 - Courthouse Security - Personnel Services	14,620,509										14,620,509
711.30 - Courthouse Security - Operating Expenses	316,831										316,831
711.60 - Courthouse Security - Capital Outlay	62,983										62,983
712.10 - Courthouse Facilities - Personnel Services	552,037										552,037
712.30 - Courthouse Facilities - Operating Expenses	2,496,699	12,541									2,509,240
712.60 - Courthouse Facilities - Capital Outlay	59,495			2,061,398							2,120,893
713.10 - Information Systems - Personnel Services	3,086,852	295,533									3,382,385
713.30 - Information Systems - Operating Expenses	2,860,053	3,980,715									6,840,768
713.60 - Information Systems - Capital Outlay	444,878	2,092,073									2,536,951
714.10 - Public Law Library - Personnel Services		293,854									293,854
714.30 - Public Law Library - Operating Expenses	127	109,416									109,543
714.60 - Public Law Library - Capital Outlay		14,912									14,912
715.80 - Legal Aid - Grants and Aids		1,099,904									1,099,904

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.10 - Clerk of Court Related Technology - Personnel Services		876,745									876,745
716.30 - Clerk of Court Related Technology - Operating Expenses		571,564									571,564
716.60 - Clerk of Court Related Technology - Capital Outlay		-899,170									-899,170
721.30 - Court Administration - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services		2,224,939									2,224,939
724.30 - Clerk of Court - Operating Expenses		71,056									71,056
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses		66,375									66,375
744.10 - Clerk of Court - Personnel Services		1,824,572									1,824,572
744.30 - Clerk of Court - Operating Expenses		42,681									42,681
764.10 - Clerk of Court - Personnel Services		4,801,138									4,801,138
764.30 - Clerk of Court - Operating Expenses		106,153									106,153
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,392,203,573	847,849,667	116,096,770	70,113,018		331,740,219	194,228,695			5,147,065	2,957,379,007

Data Element Worksheet Report for FYE: 2016, Hillsborough

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,481	\$5,922	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$69,500	\$50,629	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$27,266	\$16,177	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$12,684	\$24,087	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$632,656	\$624,005	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$41,116	\$54,340	\$0
Special District - Brandon Groves North Service District	Independently Reported	\$1,387	\$2,377	\$0
Special District - Brandon Hills Special Dependent District	Independently Reported	\$20,060	\$14,342	\$0

Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,852	\$37,892	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$20,880	\$18,650	\$0
Special District - Carrollwood Meadows Special Dependent District	Independently Reported	\$52,277	\$52,356	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported			
Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$7,079	\$7,134	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,419	\$20,206	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$78,726	\$75,437	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,914	\$12,720	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$8,034	\$4,586	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$53,032	\$51,064	\$0
Special District - East Lake Park Special Dependent District	Independently Reported	\$37,093	\$33,091	\$0
Special District - Hammock Woods Special Dependent Tax District	Independently Reported	\$18,560	\$18,464	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$18,475	\$12,758	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$5,382,000	\$4,512,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report			
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,397	\$82,534	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$122,816	\$76,763	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$1,626,000	\$635,000	\$3,038,000
Special District - Hunter's Lake Special Dependent Tax District	Independently Reported	\$10,890	\$11,176	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$9,266	\$6,656	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$5,106	\$4,114	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$37,441	\$39,616	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$602	\$2,134	\$0
Special District - Lake Heather Special Dependent Tax District	Independently Reported	\$24,201	\$25,741	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$11,681	\$5,100	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$16,489	\$7,682	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$0	\$0	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$128,632	\$142,933	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,907	\$53,549	\$0
Special District - North Pointe Special Tax District	Independently Reported	\$37,574	\$259,629	\$0
Special District - Northdale Special District	Independently Reported	\$410,544	\$361,769	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,911	\$6,752	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$6,526	\$3,869	\$0
Special District - South Pointe Special Dependent Tax District	Independently Reported	\$5,396	\$15,888	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$5,181	\$7,344	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,537	\$23,522	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported	\$13,000	\$6,524	\$0
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,421	\$17,077	\$0

Special District - Village Estates West Special District	Independently Reported	\$14,280	\$12,082	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,178	\$58,945	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$18,601	\$51,749	\$0
Special District - Westwood Dependent Tax District	Independently Reported			
Special District - Windemere Special Dependent District	Independently Reported	\$14,252	\$13,845	\$0