

Unit Information

Unit Type: County

Year: 2018

Unit Name: Jackson

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Clayton O. Rooks

Title: Clerk of Circuit Court

Phone: (850) 482-9633

Address:

2864 Madison Street
Marianna, FL 32446-2864

Contact Information

Name: Ms. Daniele Mcdaniel

Title: Finance Officer

Phone: (850) 482-9633

Email: dmcdaniel@jacksonclerk.com

Address:

2864 Madison Street
Marianna, FL 32446-2864

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/28/2019

Audit Received Date: 6/28/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$11,947,908

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/27/2019

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

4267 Lafayette St
Marianna, FL 32446

Certification

Chief Financial Officer

Name: Clayton O. Rooks, III

Title: Clerk of Court

Chairman/Elected Official

Name: Clint Pate

Title: Chariman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

☐☐

Revenues Report for FYE 2018

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 3,049,435 | 8,948,726 | | | | | | | | | 11,998,161 |
| 312100 - Local Option Taxes | | 369,223 | | | | | | | | | 369,223 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | | | 556,669 | | | | | | | 556,669 |
| 312410 - First Local Option Fuel Tax | | 2,317,453 | | | | | | | | | 2,317,453 |
| 312600 - Discretionary Sales Surtaxes | | 3,586,475 | | | | | | | | | 3,586,475 |
| 314100 - Utility Service Tax - Electricity | | 2,818,271 | | | | | | | | | 2,818,271 |
| 315000 - Communications Service Tax (Chapter 202) | 194,923 | | | | | | | | | | 194,923 |
| 319000 - Other General Taxes | | | | | | | | | | | 0 |
| 322000 - Building Permits | 238,733 | 2,450 | | | | | | | | | 241,183 |
| 323700 - Franchise Fee - Solid Waste | 1,632,352 | | | | | | | | | | 1,632,352 |
| 329000 - Other Permits, Fees & Special Assessments | 42,837 | | | | | | | | | | 42,837 |
| 331100 - Federal Grant - General Government | 95,691 | | | | | | | | | | 95,691 |
| 331200 - Federal Grant - Public Safety | 150,000 | 55,037 | | | | | | | | | 205,037 |
| 331390 - Federal Grant - Other Physical Environment | 25,804 | 1,909,538 | | | | | | | | | 1,935,342 |
| 331490 - Federal Grant - Other Transportation | | 47,114 | | 448,669 | | | | | | | 495,783 |
| 331500 - Federal Grant - Economic Environment | | | | | | | | | | | 0 |
| 331650 - Federal Grant - Child Support Reimbursement | 130,287 | | | | | | | | | | 130,287 |
| 331700 - Federal Grant - Culture/Recreation | | | | | | | | | | | 0 |
| 333000 - Federal Payments In Lieu Of Taxes | 45,448 | | | | | | | | | | 45,448 |
| 334100 - State Grant - General Government | 195 | | | | | | | | | | 195 |
| 334200 - State Grant - Public Safety | 5,436 | 189,392 | | | | | | | | | 194,828 |
| 334390 - State Grant - Other Physical Environment | 4,301 | 542,113 | | | | | | | | | 546,414 |
| 334490 - State Grant - Other Transportation | 147,477 | | | 1,325,505 | | | | | | | 1,472,982 |
| 334500 - State Grant - Economic Environment | | 369,860 | | | | 854,708 | | | | | 1,224,568 |
| 334700 - State Grant - Culture/Recreation | | 314,291 | | | | | | | | | 314,291 |
| 334820 - Article V Clerk of Court Trust Fund | 130,782 | | | | | | | | | | 130,782 |
| 334900 - State Grant - Other | | | | | | | | | | | 0 |
| 335120 - State Revenue Sharing - Proceeds | 1,015,511 | | | | | | | | | | 1,015,511 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 18,906 | | | | | | | | | | 18,906 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 13,388 | | | | | | | | | | 13,388 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 9,379 | | | | | | | | | | 9,379 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 57,000 | | | | | | | | | | 57,000 |
| 335170 - State Revenue Sharing - Cardroom Tax | | | | | | | | | | | 0 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 4,137,331 | | | | | | | | | | 4,137,331 |
| 335190 - State Revenue Sharing - Other General Government | 997,448 | | | | | | | | | | 997,448 |
| 335290 - State Revenue Sharing - Other Public Safety | 5,239 | 17,625 | | | | | | | | | 22,864 |
| 335490 - State Revenue Sharing - Other Transportation | | 48,235 | | 2,340,311 | | | | | | | 2,388,546 |
| 335700 - State Revenue Sharing - Culture/Recreation | 17,753 | | | | | | | | | | 17,753 |
| 335900 - State Revenue Sharing - Other | | | | | | | | | | | 0 |
| 336000 - State Payments In Lieu of Taxes | 2,372 | | | | | | | | | | 2,372 |
| 337100 - Local Government Unit Grant - General Government | | 45,597 | | | | | | | | | 45,597 |
| 337200 - Local Government Unit Grant - Public Safety | | 189,271 | | | | | | | | | 189,271 |
| 337300 - Local Government Unit Grant - Physical Environment | 37,612 | | | | | | | | | | 37,612 |
| 337400 - Local Government Unit Grant - Transportation | | | | | | | | | | | 0 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 337500 - Local Government Unit Grant - Economic Environment | | | | | | | | | | | 0 |
| 337600 - Local Government Unit Grant - Human Services | | | | | | | | | | | 0 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | | | | | | | | | | 0 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | | | | | | | | | | | 0 |
| 341100 - Service Charge - Recording Fees | 100,806 | 45,888 | | | | | | | | | 146,694 |
| 341150 - Public Records Modernization Trust Fund | | 58,728 | | | | | | | | | 58,728 |
| 341510 - Fees remitted to County from Tax Collector | | | | | | | | | | | 0 |
| 341520 - Fees remitted to County from Sheriff | | | | | | | | | | | 0 |
| 341550 - Fees remitted to County from Supervisor of Elections | | | | | | | | | | | 0 |
| 341560 - Fees remitted to County from Property Appraiser | | | | | | | | | | | 0 |
| 341800 - County Officer Commission and Fees | 1,160,853 | | | | | | | | | | 1,160,853 |
| 341900 - Other General Government Charges and Fees | 2,629 | | | | | | | | | | 2,629 |
| 342100 - Service Charge - Law Enforcement Services | | 9,603 | | | | | | | | | 9,603 |
| 342200 - Service Charge - Fire Protection | 11,900 | | | | | | | | | | 11,900 |
| 342300 - Service Charge - Housing for Prisoners | | 265,592 | | | | | | | | | 265,592 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 182,704 | | | | | | | | | 182,704 |
| 342600 - Service Charge - Ambulance Fees | 3,795,080 | | | | | | | | | | 3,795,080 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 69,022 | 239,552 | | | | | | | | | 308,574 |
| 343300 - Service Charge - Water Utility | | | | | | | | | | | 0 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | | | | | | 0 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 1,209,120 | | | | | 1,209,120 |
| 346200 - Service Charge - Hospital Charges | | | | | | | | | | | 0 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 3,056 | | | | | | | | | | 3,056 |
| 347200 - Service Charge - Parks and Recreation | | | | | | 174,775 | | | | | 174,775 |
| 347400 - Service Charge - Special Events | | 41,327 | | | | | | | | | 41,327 |
| 347500 - Service Charge - Special Recreation Facilities | | | | | | | | | | | 0 |
| 348120 - County Court Criminal - Service Charges | 5,215 | | | | | | | | | | 5,215 |
| 348130 - County Court Criminal - Court Costs | 11,120 | 6,796 | | | | 250 | | | | | 18,166 |
| 348220 - Circuit Court Criminal - Service Charges | 11,705 | 3,672 | | | | | | | | | 15,377 |
| 348230 - Circuit Court Criminal - Court Costs | 43,133 | | | | | | | | | | 43,133 |
| 348310 - County Court Civil - Filing Fees | 150,950 | | | | | | | | | | 150,950 |
| 348320 - County Court Civil - Service Charges | 2,769 | | | | | | | | | | 2,769 |
| 348330 - County Court Civil - Court Costs | | | | | | | | | | | 0 |
| 348410 - Circuit Court Civil - Filing Fees | 109,002 | | | | | | | | | | 109,002 |
| 348420 - Circuit Court Civil - Service Charges | 8,184 | | | | | | | | | | 8,184 |
| 348430 - Circuit Court Civil - Court Costs | | | | | | | | | | | 0 |
| 348520 - Traffic Court - Service Charges | 25,693 | | | | | | | | | | 25,693 |
| 348530 - Traffic Court - Court Costs | 252,462 | | | | | | | | | | 252,462 |
| 348610 - Juvenile Court - Filing Fees | 3,120 | | | | | | | | | | 3,120 |
| 348620 - Juvenile Court - Service Charges | 22 | | | | | | | | | | 22 |
| 348710 - Probate Court - Filing Fees | 41,490 | | | | | | | | | | 41,490 |
| 348720 - Probate Court - Service Charges | 11,931 | | | | | | | | | | 11,931 |
| 348921 - Court Innovations/Local Requirements | | 11,680 | | | | | | | | | 11,680 |
| 348922 - Legal Aid | | 11,680 | | | | | | | | | 11,680 |
| 348923 - Law Library | | 11,680 | | | | | | | | | 11,680 |
| 348924 - Juvenile Alternative Programs | | 11,680 | | | | | | | | | 11,680 |
| 348930 - State Court Facility Surcharge (\$30) | | 241,755 | | | | | | | | | 241,755 |
| 348931 - Traffic Surcharge | | 39,018 | | | | | | | | | 39,018 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 348932 - Domestic Violence Surcharge | | 3,045 | | | | | | | | | 3,045 |
| 348933 - Animal Control Surcharge | | | | | | | | | | | 0 |
| 348990 - Other Court Collections Transferred to BOCC | | 457 | | | | | | | | | 457 |
| 349000 - Other Charges for Services | | | | | | | | | | | 0 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 17,984 | 62,239 | | | | | | | | | 80,223 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 28,825 | 11,804 | | | | | | | | | 40,629 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | 271 | | | | | | | | | 271 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 196,455 | | | | | | | | | | 196,455 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | | | | | | | | | | 0 |
| 352000 - Fines - Library | 3,854 | | | | | | | | | | 3,854 |
| 354000 - Fines - Local Ordinance Violation | | | | | | | | | | | 0 |
| 359000 - Other Judgments, Fines and Forfeits | 50 | 44,851 | | | | | | | | | 44,901 |
| 361100 - Interest | 7,832 | 25,519 | 1,978 | 1,155 | | 16,655 | | | | | 53,139 |
| 362000 - Rents and Royalties | 76,686 | 145,843 | | | | | | | | | 222,529 |
| 364000 - Disposition of Fixed Assets | 2,160 | 31,971 | | | | 2,925 | | | | | 37,056 |
| 365000 - Sale of Surplus Materials and Scrap | 1,948 | 114,732 | | | | | | | | | 116,680 |
| 366000 - Contributions and Donations from Private Sources | 20,172 | 6,227 | | | | 6,757 | | | | | 33,156 |
| 369300 - Settlements | 31,062 | | | | | | | | | | 31,062 |
| 369900 - Other Miscellaneous Revenues | 192,722 | 151,996 | | 33,286 | | 1,781 | | | | | 379,785 |
| 381000 - Inter-Fund Group Transfers In | 7,408,411 | 5,096,665 | | 1,894,522 | | 379,362 | | | | | 14,778,960 |
| Grand Total | 26,013,943 | 28,647,646 | 1,978 | 6,600,117 | | 2,646,333 | | | | | 63,910,017 |

Expenditures Report for FYE 2018

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 279,156 | | | | | | | | | | 279,156 |
| 511.30 - Legislative - Operating Expenses | 71,414 | | | | | | | | | | 71,414 |
| 511.60 - Legislative - Capital Outlay | | | | | | | | | | | 0 |
| 512.10 - Executive - Personnel Services | 237,080 | | | | | | | | | | 237,080 |
| 512.30 - Executive - Operating Expenses | 57,746 | | | | | | | | | | 57,746 |
| 512.60 - Executive - Capital Outlay | | | | | | | | | | | 0 |
| 513.10 - Financial and Administrative - Personnel Services | 3,019,006 | | | | | | | | | | 3,019,006 |
| 513.30 - Financial and Administrative - Operating Expenses | 1,007,380 | 11,245 | | | | | | | | | 1,018,625 |
| 513.60 - Financial and Administrative - Capital Outlay | 23,071 | | | | | | | | | | 23,071 |
| 513.70 - Financial and Administrative - Debt Service | | | | | | | | | | | 0 |
| 514.30 - Legal Counsel - Operating Expenses | 78,484 | | | | | | | | | | 78,484 |
| 515.10 - Comprehensive Planning - Personnel Services | 215,643 | | | | | | | | | | 215,643 |
| 515.30 - Comprehensive Planning - Operating Expenses | 66,959 | | | | | | | | | | 66,959 |
| 517.70 - Debt Service Payments - Debt Service | 55,758 | | | | | 99,542 | | | | | 155,300 |
| 519.10 - Other General Government - Personnel Services | 1,343,891 | | | | | | | | | | 1,343,891 |
| 519.30 - Other General Government - Operating Expenses | 1,430,061 | 280,702 | | | | | | | | | 1,710,763 |
| 519.60 - Other General Government - Capital Outlay | 165,496 | | | | | | | | | | 165,496 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 519.70 - Other General Government - Debt Service | 202,129 | | | | | | | | | | 202,129 |
| 521.10 - Law Enforcement - Personnel Services | 3,883,443 | 820,426 | | | | | | | | | 4,703,869 |
| 521.30 - Law Enforcement - Operating Expenses | 963,258 | 145,824 | | | | | | | | | 1,109,082 |
| 521.60 - Law Enforcement - Capital Outlay | 172,515 | 33,608 | | | | | | | | | 206,123 |
| 521.70 - Law Enforcement - Debt Service | | | | | | | | | | | 0 |
| 522.10 - Fire Control - Personnel Services | | | | | | | | | | | 0 |
| 522.30 - Fire Control - Operating Expenses | 41,243 | | | | | | | | | | 41,243 |
| 522.60 - Fire Control - Capital Outlay | | | | | | | | | | | 0 |
| 523.10 - Detention/Corrections - Personnel Services | 203,302 | 2,734,553 | | | | | | | | | 2,937,855 |
| 523.30 - Detention/Corrections - Operating Expenses | 10,511 | 1,159,121 | | | | | | | | | 1,169,632 |
| 523.60 - Detention/Corrections - Capital Outlay | | 61,027 | | | | | | | | | 61,027 |
| 524.10 - Protective Inspections - Personnel Services | 214,799 | | | | | | | | | | 214,799 |
| 524.30 - Protective Inspections - Operating Expenses | 32,590 | | | | | | | | | | 32,590 |
| 524.60 - Protective Inspections - Capital Outlay | | | | | | | | | | | 0 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | | 204,170 | | | | | | | | | 204,170 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 1,287 | 221,180 | | | | | | | | | 222,467 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | | 72,828 | | | | | | | | | 72,828 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 2,110,325 | | | | | | | | | | 2,110,325 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 2,618,143 | 35,094 | | | | | | | | | 2,653,237 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 172,663 | | | | | | | | | | 172,663 |
| 526.70 - Ambulance and Rescue Services - Debt Service | | | | | | | | | | | 0 |
| 527.30 - Medical Examiners - Operating Expenses | 139,147 | | | | | | | | | | 139,147 |
| 529.10 - Other Public Safety - Personnel Services | 19,297 | | | | | | | | | | 19,297 |
| 529.30 - Other Public Safety - Operating Expenses | 2,657 | 13,933 | | | | | | | | | 16,590 |
| 529.60 - Other Public Safety - Capital Outlay | | | | | | | | | | | 0 |
| 531.10 - Electric Utility Services - Personnel Services | | | | | | | | | | | 0 |
| 531.30 - Electric Utility Services - Operating Expenses | | | | | | | | | | | 0 |
| 531.60 - Electric Utility Services - Capital Outlay | | | | | | | | | | | 0 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 72,876 | | | | | 72,876 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 62,073 | 90,909 | | | | 83,566 | | | | | 236,548 |
| 534.60 - Garbage/Solid Waste - Capital Outlay | | | | | | | | | | | 0 |
| 535.60 - Sewer/Wastewater Services - Capital Outlay | | | | | | | | | | | 0 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 251,264 | | | | | 251,264 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 771,107 | | | | | 771,107 |
| 536.60 - Water/Sewer Services - Capital Outlay | | | | | | | | | | | 0 |
| 537.10 - Conservation/Resource Management - Personnel Services | 298,981 | | | | | | | | | | 298,981 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 59,278 | | | | | | | | | | 59,278 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 35,116 | | | | | | | | | | 35,116 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | | | | | | | | | | | 0 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | | | | | | | | | | 0 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | | | | | | | | | | | 0 |
| 539.10 - Other Physical Environment - Personnel Services | | | | | | | | | | | 0 |
| 539.30 - Other Physical Environment - Operating Expenses | | 3,547 | | | | | | | | | 3,547 |
| 539.60 - Other Physical Environment - Capital Outlay | | | | | | | | | | | 0 |
| 541.10 - Road/Street Facilities - Personnel Services | 166,969 | 2,941,791 | | | | | | | | | 3,108,760 |
| 541.30 - Road/Street Facilities - Operating Expenses | 8,060 | 3,600,023 | | 1,493,830 | | | | | | | 5,101,913 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 3,070,768 | | 1,386,920 | | | | | | | 4,457,688 |
| 541.70 - Road/Street Facilities - Debt Service | | | | 1,066,617 | | | | | | | 1,066,617 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 542.30 - Airports - Operating Expenses | | 4,141 | | | | | | | | | 4,141 |
| 544.30 - Mass Transit - Operating Expenses | 5,000 | 145,390 | | | | | | | | | 150,390 |
| 549.30 - Other Transportation - Operating Expenses | | | | | | | | | | | 0 |
| 549.60 - Other Transportation - Capital Outlay | | | | | | | | | | | 0 |
| 551.30 - Employment Development - Operating Expenses | | 61 | | | | | | | | | 61 |
| 552.10 - Industry Development - Personnel Services | | 78,419 | | | | | | | | | 78,419 |
| 552.30 - Industry Development - Operating Expenses | 291,901 | 147,115 | | | | | | | | | 439,016 |
| 552.60 - Industry Development - Capital Outlay | | | | | | | | | | | 0 |
| 552.70 - Industry Development - Debt Service | | | | | | | | | | | 0 |
| 553.10 - Veterans Services - Personnel Services | 72,236 | | | | | | | | | | 72,236 |
| 553.30 - Veterans Services - Operating Expenses | 6,385 | | | | | | | | | | 6,385 |
| 553.60 - Veterans Services - Capital Outlay | | | | | | | | | | | 0 |
| 554.10 - Housing and Urban Development - Personnel Services | 43,818 | | | | | | | | | | 43,818 |
| 554.30 - Housing and Urban Development - Operating Expenses | 2,005 | 374,990 | | | | | | | | | 376,995 |
| 554.60 - Housing and Urban Development - Capital Outlay | | | | | | | | | | | 0 |
| 559.10 - Other Economic Development - Personnel Services | | | | | | | | | | | 0 |
| 559.30 - Other Economic Development - Operating Expenses | | | | | | | | | | | 0 |
| 559.60 - Other Economic Development - Capital Outlay | | | | | | | | | | | 0 |
| 561.10 - Hospitals - Personnel Services | | | | | | | | | | | 0 |
| 561.30 - Hospitals - Operating Expenses | | | | | | | | | | | 0 |
| 562.10 - Health - Personnel Services | 60,124 | | | | | | | | | | 60,124 |
| 562.30 - Health - Operating Expenses | 1,128,233 | 35,661 | | | | | | | | | 1,163,894 |
| 562.60 - Health - Capital Outlay | | | | | | | | | | | 0 |
| 563.30 - Mental Health - Operating Expenses | 19,883 | | | | | | | | | | 19,883 |
| 564.30 - Public Assistance - Operating Expenses | 26,950 | 11,679 | | | | | | | | | 38,629 |
| 565.30 - Developmental Disabilities - Operating Expenses | 1,500 | | | | | | | | | | 1,500 |
| 569.30 - Other Human Services - Operating Expenses | | | | | | | | | | | 0 |
| 571.10 - Libraries - Personnel Services | 286,572 | 118,074 | | | | | | | | | 404,646 |
| 571.30 - Libraries - Operating Expenses | 97,861 | | | | | | | | | | 97,861 |
| 571.60 - Libraries - Capital Outlay | | 519,481 | | | | | | | | | 519,481 |
| 571.70 - Libraries - Debt Service | | | | | | | | | | | 0 |
| 572.10 - Parks/Recreation - Personnel Services | | 85,234 | | | | 294,935 | | | | | 380,169 |
| 572.30 - Parks/Recreation - Operating Expenses | 76,452 | 80,862 | | | | 183,996 | | | | | 341,310 |
| 572.60 - Parks/Recreation - Capital Outlay | | | | | | | | | | | 0 |
| 573.30 - Cultural Services - Operating Expenses | 195 | | | | | | | | | | 195 |
| 573.60 - Cultural Services - Capital Outlay | | | | | | | | | | | 0 |
| 574.30 - Special Events - Operating Expenses | 1,000 | | | | | | | | | | 1,000 |
| 574.60 - Special Events - Capital Outlay | | | | | | | | | | | 0 |
| 575.10 - Special Facilities - Personnel Services | | | | | | | | | | | 0 |
| 575.30 - Special Facilities - Operating Expenses | | | | | | | | | | | 0 |
| 575.60 - Special Facilities - Capital Outlay | | | | | | | | | | | 0 |
| 579.10 - Other Culture/Recreation - Personnel Services | | | | | | | | | | | 0 |
| 579.30 - Other Culture/Recreation - Operating Expenses | 500 | | | | | | | | | | 500 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | | | | | | | | | | 0 |
| 581.90 - Interfund Transfers Out - Other Uses | 2,981,301 | 10,731,110 | | 1,066,549 | | | | | | | 14,778,960 |
| 583.30 - Installment Purchase Acquisitions - Operating Expenses | | | | | | | | | | | 0 |
| 584.30 - Capital Lease Acquisitions - Operating Expenses | | | | | | | | | | | 0 |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses | 171,546 | | | | | | | | | | 171,546 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 590.30 - Other Non-Operating Disbursements - Operating Expenses | | | | 138,477 | | | | | | | 138,477 |
| 601.10 - Court Administration - Personnel Services | | 16,541 | | | | | | | | | 16,541 |
| 601.30 - Court Administration - Operating Expenses | | 3,248 | | | | | | | | | 3,248 |
| 601.60 - Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 602.30 - State Attorney Administration - Operating Expenses | 28,875 | 24,554 | | | | | | | | | 53,429 |
| 602.60 - State Attorney Administration - Capital Outlay | | 15,383 | | | | | | | | | 15,383 |
| 603.30 - Public Defender Administration - Operating Expenses | 48,192 | 34,023 | | | | | | | | | 82,215 |
| 603.60 - Public Defender Administration - Capital Outlay | | 15,383 | | | | | | | | | 15,383 |
| 604.10 - Clerk of Court Administration - Personnel Services | 196,273 | | | | | | | | | | 196,273 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 19,798 | | | | | | | | | | 19,798 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 605.30 - Judicial Support - Operating Expenses | | 14,364 | | | | | | | | | 14,364 |
| 608.10 - Jury Management - Personnel Services | 20,235 | | | | | | | | | | 20,235 |
| 608.30 - Jury Management - Operating Expenses | 12,303 | | | | | | | | | | 12,303 |
| 611.30 - Court Administration - Operating Expenses | 9,520 | 27,263 | | | | | | | | | 36,783 |
| 611.60 - Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 614.10 - Clerk of Court - Personnel Services | 85,273 | | | | | | | | | | 85,273 |
| 614.30 - Clerk of Court - Operating Expenses | 7,263 | | | | | | | | | | 7,263 |
| 614.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 615.30 - Court Reporter Services - Operating Expenses | | | | | | | | | | | 0 |
| 622.30 - Drug Court - Operating Expenses | | 935 | | | | | | | | | 935 |
| 629.30 - Other Circuit Court-Criminal Costs - Operating Expenses | | | | | | | | | | | 0 |
| 634.10 - Clerk of Court - Personnel Services | 63,729 | | | | | | | | | | 63,729 |
| 634.30 - Clerk of Court - Operating Expenses | 5,033 | | | | | | | | | | 5,033 |
| 636.30 - Clinical Evaluations - Operating Expenses | 8,525 | | | | | | | | | | 8,525 |
| 654.10 - Clerk of Court - Personnel Services | 44,141 | | | | | | | | | | 44,141 |
| 654.30 - Clerk of Court - Operating Expenses | 12,009 | | | | | | | | | | 12,009 |
| 674.10 - Clerk of Court - Personnel Services | 41,630 | | | | | | | | | | 41,630 |
| 674.30 - Clerk of Court - Operating Expenses | 2,801 | | | | | | | | | | 2,801 |
| 685.30 - Guardian ad Litem - Operating Expenses | 5,170 | | | | | | | | | | 5,170 |
| 694.10 - Clerk of Court - Personnel Services | 42,377 | | | | | | | | | | 42,377 |
| 694.30 - Clerk of Court - Operating Expenses | 3,088 | | | | | | | | | | 3,088 |
| 711.30 - Courthouse Security - Operating Expenses | | | | | | | | | | | 0 |
| 711.60 - Courthouse Security - Capital Outlay | | | | | | | | | | | 0 |
| 712.10 - Courthouse Facilities - Personnel Services | | | | | | | | | | | 0 |
| 712.30 - Courthouse Facilities - Operating Expenses | | 24,639 | | | | | | | | | 24,639 |
| 712.60 - Courthouse Facilities - Capital Outlay | | 29,275 | | | | | | | | | 29,275 |
| 713.30 - Information Systems - Operating Expenses | | | | | | | | | | | 0 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | 69,655 | 836 | | | | | | | | | 70,491 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | | | | | | | | | | 0 |
| 721.30 - Court Administration - Operating Expenses | 3,656 | 13,211 | | | | | | | | | 16,867 |
| 721.60 - Court Administration - Capital Outlay | | | | | | | | | | | 0 |
| 724.10 - Clerk of Court - Personnel Services | 99,554 | | | | | | | | | | 99,554 |
| 724.30 - Clerk of Court - Operating Expenses | 5,204 | | | | | | | | | | 5,204 |
| 724.60 - Clerk of Court - Capital Outlay | | | | | | | | | | | 0 |
| 744.10 - Clerk of Court - Personnel Services | 47,404 | | | | | | | | | | 47,404 |
| 744.30 - Clerk of Court - Operating Expenses | 3,430 | | | | | | | | | | 3,430 |
| 764.10 - Clerk of Court - Personnel Services | 81,715 | | | | | | | | | | 81,715 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 764.30 - Clerk of Court - Operating Expenses | 12,124 | | | | | | | | | | 12,124 |
| Grand Total | 25,721,370 | 28,052,621 | | 5,152,393 | | 1,757,286 | | | | | 60,683,670 |

Data Element Worksheet Report for FYE: 2018, Jackson

Affiliates Report for FYE 2018

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|------------|
| Special District - Jackson County Agricultural Center | Blended in Primary Report | \$132,155 | \$62,970 | \$0 |

