

Unit Information

Unit Type: County

Year: 2014

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mrs. Sheila Rees

Title: Finance Director

Phone: (352) 486-5266

Email: rees-sheila@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/23/2015

Audit Received Date: 6/25/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,236,870

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/8/2015

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, Florida 32606

Certification

Chief Financial Officer

Name: SHEILA REES

Title: CHIEF DEPUTY

Chairman/Elected Official

Name: JOHN M. MEEKS

Title: CHAIRMAN

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,598,630										12,598,630
312100 - Local Option Taxes		171,836									171,836
312300 - County Ninth-Cent Voted Fuel Tax		44,884									44,884
312410 - First Local Option Fuel Tax		1,143,578									1,143,578
312420 - Second Local Option Fuel Tax											0
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes	2,660,893										2,660,893
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	220,761										220,761
316000 - Local Business Tax (Chapter 205)											0
319000 - Other General Taxes											0
322000 - Building Permits	215,707										215,707
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation		96,518									96,518
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation		12,618									12,618
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		4,629,520				480,507					5,110,027
329000 - Other Permits, Fees & Special Assessments	16,880	3,950									20,830
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	472,410	5,990		18,534							496,934

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		259,295									259,295
331500 - Federal Grant - Economic Environment		214,088									214,088
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement		50,581									50,581
331690 - Federal Grant - Other Human Services	16,877										16,877
331700 - Federal Grant - Culture/Recreation											0
331810 - Federal Grant - Process Servers											0
331820 - Federal Grant - Drug Court Management											0
331830 - Federal Grant - Hearing Officer											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	157,083										157,083
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	126,864	106,411									233,275
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development		166,976									166,976
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation		498,829									498,829
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals	22,092										22,092
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	123,870										123,870
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		579,344									579,344
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	828,670										828,670
335130 - State Revenue Sharing - Insurance Agents County Licenses	25,273										25,273
335140 - State Revenue Sharing - Mobile Home Licenses	9,070										9,070
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	15,683										15,683
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,232,224	581,320	1,321,856								3,135,400
335190 - State Revenue Sharing - Other General Government	1,016,558										1,016,558
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee											0
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety		164,016									164,016
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		1,953,791									1,953,791
335500 - State Revenue Sharing - Economic Environment		350,000									350,000
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335900 - State Revenue Sharing - Other		12,180									12,180
336000 - State Payments In Lieu of Taxes	33,192										33,192
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	6,766										6,766
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	110,546	75,507									186,053
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion (\$2) of \$4 Additional Service Charge		59,780									59,780
341200 - Internal Service Fund Fees and Charges											0
341300 - Administrative Service Fees	34,087										34,087
341510 - Fees remitted to County from Tax Collector											0
341520 - Fees remitted to County from Sheriff	334,375	79,064									413,439
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections	2,065										2,065
341560 - Fees remitted to County from Property Appraiser	28,011										28,011
341800 - County Officer Commission and Fees	716,578										716,578
341900 - Other General Government Charges and Fees	45,230										45,230
342100 - Service Charge - Law Enforcement Services	84,300										84,300

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection											0
342300 - Service Charge - Housing for Prisoners	248,931										248,931
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	8,761										8,761
342600 - Service Charge - Ambulance Fees		1,836,206									1,836,206
342900 - Service Charge - Other Public Safety Charges and Fees											0
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility		67,258									67,258
343400 - Service Charge - Garbage/Solid Waste						1,501,931					1,501,931
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit		449,821									449,821
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges											0
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	18,531										18,531
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	62,729										62,729
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities											0
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348120 - County Court Criminal - Service Charges		7,768									7,768
348220 - Circuit Court Criminal - Service Charges		23,925									23,925
348320 - County Court Civil - Service Charges		103,110									103,110
348420 - Circuit Court Civil - Service Charges		142,270									142,270
348520 - Traffic Court - Service Charges		125,872									125,872
348720 - Probate Court - Service Charges		35,008									35,008
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements		7,045									7,045
348922 - Legal Aid		7,045									7,045
348923 - Law Library		7,045									7,045
348924 - Juvenile Alternative Programs		7,045									7,045
348930 - State Court Facility Surcharge (\$30)											0
348931 - Traffic Surcharge	14,462	90,687									105,149
348932 - Domestic Violence Surcharge	3,935										3,935
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC											0
349000 - Other Charges for Services											0
351100 - Judgments and Fines - As Decided by County Court Criminal		51,288									51,288
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		4,652									4,652
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court		96,522									96,522
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351800 - 10% of Fines to Public Records Modernization Trust Fund		29,691									29,691
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	5,828										5,828
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation		5,554									5,554
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits		131,551									131,551
361100 - Interest	10,974	16,813	33,386	1,252							62,425
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	33,516										33,516
364000 - Disposition of Fixed Assets						-1,765					-1,765
365000 - Sale of Surplus Materials and Scrap	15,413	40,639									56,052
366000 - Contributions and Donations from Private Sources		118,315									118,315
367000 - Licenses	9,925										9,925
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	313,694	1,264,294		147,839							1,725,827
381000 - Inter-Fund Group Transfers In	3,382,987	714,089		200,000							4,297,076
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds	109,848										109,848
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest						17,876					17,876
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations						90,909					90,909
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source						13,800					13,800
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	25,406,229	16,643,589	1,355,242	367,625		2,103,258					45,875,943

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	297,115										297,115
511.30 - Legislative - Operating Expenses	15,228										15,228
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	192,188										192,188
512.30 - Executive - Operating Expenses	14,584										14,584
512.60 - Executive - Capital Outlay	15,769										15,769
513.10 - Financial and Administrative - Personnel Services	2,059,139										2,059,139
513.30 - Financial and Administrative - Operating Expenses	515,909										515,909
513.60 - Financial and Administrative - Capital Outlay	218,314										218,314
514.10 - Legal Counsel - Personnel Services	209,216										209,216
514.30 - Legal Counsel - Operating Expenses	36,602										36,602
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	45,686										45,686
515.30 - Comprehensive Planning - Operating Expenses	5,968										5,968
515.60 - Comprehensive Planning - Capital Outlay	3,011										3,011
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay	54,324										54,324
517.70 - Debt Service Payments - Debt Service	92,376		586,248								678,624
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
519.10 - Other General Government - Personnel Services	1,427,456										1,427,456
519.30 - Other General Government - Operating Expenses	1,997,371	23,945	1,500								2,022,816

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.60 - Other General Government - Capital Outlay	218,504			82,972							301,476
521.10 - Law Enforcement - Personnel Services	3,801,667										3,801,667
521.30 - Law Enforcement - Operating Expenses	1,684,241	293,359									1,977,600
521.60 - Law Enforcement - Capital Outlay	357,412	42,338									399,750
522.10 - Fire Control - Personnel Services		285,857									285,857
522.30 - Fire Control - Operating Expenses	39,637	1,145,671									1,185,308
522.60 - Fire Control - Capital Outlay		173,884									173,884
523.10 - Detention/Corrections - Personnel Services	2,651,921										2,651,921
523.30 - Detention/Corrections - Operating Expenses	1,143,487										1,143,487
523.60 - Detention/Corrections - Capital Outlay	9,957										9,957
524.10 - Protective Inspections - Personnel Services	431,243										431,243
524.30 - Protective Inspections - Operating Expenses	59,606										59,606
524.60 - Protective Inspections - Capital Outlay	46,419										46,419
525.10 - Emergency and Disaster Relief - Personnel Services	129,328	66,984									196,312
525.30 - Emergency and Disaster Relief - Operating Expenses	169,202	72,343		413,682							655,227
525.60 - Emergency and Disaster Relief - Capital Outlay	598	10,901		128,360							139,859
526.10 - Ambulance and Rescue Services - Personnel Services		3,471,312									3,471,312
526.30 - Ambulance and Rescue Services - Operating Expenses		1,037,502									1,037,502
526.60 - Ambulance and Rescue Services - Capital Outlay		478,063									478,063
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	122,736										122,736
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	955,546										955,546
529.30 - Other Public Safety - Operating Expenses	121,815			6,370							128,185
529.60 - Other Public Safety - Capital Outlay	17,989			129,949							147,938
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
533.10 - Water Utility Services - Personnel Services		81,560									81,560
533.30 - Water Utility Services - Operating Expenses		36,328									36,328
533.60 - Water Utility Services - Capital Outlay		1,132									1,132
534.10 - Garbage/Solid Waste - Personnel Services						796,483					796,483
534.30 - Garbage/Solid Waste - Operating Expenses						1,683,865					1,683,865
534.60 - Garbage/Solid Waste - Capital Outlay											0
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
536.10 - Water/Sewer Services - Personnel Services											0
536.30 - Water/Sewer Services - Operating Expenses											0
536.60 - Water/Sewer Services - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	443,844										443,844
537.30 - Conservation/Resource Management - Operating Expenses	100,418										100,418

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.60 - Conservation/Resource Management - Capital Outlay	17,099										17,099
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses											0
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services		2,702,430									2,702,430
541.30 - Road/Street Facilities - Operating Expenses		2,179,793									2,179,793
541.60 - Road/Street Facilities - Capital Outlay		813,911									813,911
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses		161,807									161,807
542.60 - Airports - Capital Outlay		5,169									5,169
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
544.10 - Mass Transit - Personnel Services		862,059									862,059
544.30 - Mass Transit - Operating Expenses		568,258									568,258
544.60 - Mass Transit - Capital Outlay		181,591									181,591
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses	489										489
551.60 - Employment Development - Capital Outlay	54,478										54,478
552.10 - Industry Development - Personnel Services		75,553									75,553
552.30 - Industry Development - Operating Expenses		99,076									99,076
552.60 - Industry Development - Capital Outlay		1,182									1,182
553.10 - Veterans Services - Personnel Services	75,172										75,172
553.30 - Veterans Services - Operating Expenses	10,203										10,203
553.60 - Veterans Services - Capital Outlay	1,022										1,022
554.10 - Housing and Urban Development - Personnel Services	90,135										90,135
554.30 - Housing and Urban Development - Operating Expenses	5,184	488,655									493,839
554.60 - Housing and Urban Development - Capital Outlay	6,004										6,004
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay											0
561.10 - Hospitals - Personnel Services											0
561.30 - Hospitals - Operating Expenses											0
561.60 - Hospitals - Capital Outlay											0
562.10 - Health - Personnel Services	414,917										414,917
562.30 - Health - Operating Expenses	259,122										259,122
562.60 - Health - Capital Outlay	35,543										35,543
563.10 - Mental Health - Personnel Services											0
563.30 - Mental Health - Operating Expenses											0
563.60 - Mental Health - Capital Outlay	50,000										50,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.10 - Public Assistance - Personnel Services											0
564.30 - Public Assistance - Operating Expenses	984,187										984,187
564.60 - Public Assistance - Capital Outlay											0
565.10 - Developmental Disabilities - Personnel Services											0
565.30 - Developmental Disabilities - Operating Expenses											0
565.60 - Developmental Disabilities - Capital Outlay											0
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay	42,411										42,411
571.10 - Libraries - Personnel Services	271,060										271,060
571.30 - Libraries - Operating Expenses	86,879										86,879
571.60 - Libraries - Capital Outlay	9,967										9,967
572.10 - Parks/Recreation - Personnel Services	197,301										197,301
572.30 - Parks/Recreation - Operating Expenses	97,761										97,761
572.60 - Parks/Recreation - Capital Outlay	6,629	27,224									33,853
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses											0
575.60 - Special Facilities - Capital Outlay											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	714,089	332,987	3,250,000								4,297,076
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		254,317									254,317
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.90 - Non-Operating Interest Expense - Other Uses											0
592.90 - Extraordinary Items(Loss) - Other Uses											0
593.90 - Special Items(Loss) - Other Uses											0
600.10 - Regional Counsel Administration - Personnel Services											0
600.30 - Regional Counsel Administration - Operating Expenses											0
600.60 - Regional Counsel Administration - Capital Outlay											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses	24,534										24,534

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses	16,147										16,147
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		128,125									128,125
604.30 - Clerk of Court Administration - Operating Expenses	9,754	8,433									18,187
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
605.60 - Judicial Support - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	10,652	6,000									16,652
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		55,088									55,088
608.30 - Jury Management - Operating Expenses		17,547									17,547
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
609.60 - Pre-Filing Alternative Dispute Resolution Programs - Capital Outlay											0
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
611.60 - Court Administration - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services		69,527									69,527
614.30 - Clerk of Court - Operating Expenses		6,957									6,957
614.60 - Clerk of Court - Capital Outlay											0
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses											0
615.60 - Court Reporter Services - Capital Outlay											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
616.60 - Clinical Evaluations - Capital Outlay											0
617.10 - Court Interpreters - Personnel Services											0
617.30 - Court Interpreters - Operating Expenses											0
617.60 - Court Interpreters - Capital Outlay											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
619.60 - Expert Witness Fees - Capital Outlay											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses											0
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
623.30 - Pre-Trial Release - Operating Expenses											0
623.60 - Pre-Trial Release - Capital Outlay											0
624.10 - Community Service Programs - Personnel Services											0
624.30 - Community Service Programs - Operating Expenses											0
624.60 - Community Service Programs - Capital Outlay											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		45,867									45,867
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses		224									224
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
631.60 - Court Administration - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		44,058									44,058
634.30 - Clerk of Court - Operating Expenses		4,131									4,131
634.60 - Clerk of Court - Capital Outlay											0
635.10 - Court Reporter Services - Personnel Services											0
635.30 - Court Reporter Services - Operating Expenses											0
635.60 - Court Reporter Services - Capital Outlay											0
636.10 - Clinical Evaluations - Personnel Services											0
636.30 - Clinical Evaluations - Operating Expenses											0
636.60 - Clinical Evaluations - Capital Outlay											0
637.10 - Court Interpreters - Personnel Services											0
637.30 - Court Interpreters - Operating Expenses											0
637.60 - Court Interpreters - Capital Outlay											0
638.10 - Witness Coordination/Management - Personnel Services											0
638.30 - Witness Coordination/Management - Operating Expenses											0
638.60 - Witness Coordination/Management - Capital Outlay											0
639.10 - Expert Witness Fees - Personnel Services											0
639.30 - Expert Witness Fees - Operating Expenses											0
639.60 - Expert Witness Fees - Capital Outlay											0
641.10 - Masters/Hearing Officers - Personnel Services											0
641.30 - Masters/Hearing Officers - Operating Expenses											0
641.60 - Masters/Hearing Officers - Capital Outlay											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses		5,780									5,780
642.60 - Alternative Dispute Resolutions - Capital Outlay											0
649.10 - Other Circuit Court-Civil Costs - Personnel Services											0
649.30 - Other Circuit Court-Civil Costs - Operating Expenses											0
649.60 - Other Circuit Court-Civil Costs - Capital Outlay											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
651.60 - Court Administration - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		86,365									86,365
654.30 - Clerk of Court - Operating Expenses		9,705									9,705
654.60 - Clerk of Court - Capital Outlay											0
655.10 - Court Reporter Services - Personnel Services											0
655.30 - Court Reporter Services - Operating Expenses											0
655.60 - Court Reporter Services - Capital Outlay											0
656.10 - Clinical Evaluations - Personnel Services											0
656.30 - Clinical Evaluations - Operating Expenses	9,300										9,300

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
656.60 - Clinical Evaluations - Capital Outlay											0
657.10 - Court Interpreters - Personnel Services											0
657.30 - Court Interpreters - Operating Expenses											0
657.60 - Court Interpreters - Capital Outlay											0
658.10 - Witness Coordination/Management - Personnel Services											0
658.30 - Witness Coordination/Management - Operating Expenses											0
658.60 - Witness Coordination/Management - Capital Outlay											0
659.10 - Expert Witness Fees - Personnel Services											0
659.30 - Expert Witness Fees - Operating Expenses											0
659.60 - Expert Witness Fees - Capital Outlay											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
661.60 - Masters/Hearing Officers - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services											0
663.30 - Pro Se Services - Operating Expenses											0
663.60 - Pro Se Services - Capital Outlay											0
664.10 - Domestic Violence Court - Personnel Services											0
664.30 - Domestic Violence Court - Operating Expenses											0
664.60 - Domestic Violence Court - Capital Outlay											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
665.60 - Custody Investigations - Capital Outlay											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
666.60 - Custody and Visitation Evaluations - Capital Outlay											0
667.10 - Court-Based Victim Services - Personnel Services											0
667.30 - Court-Based Victim Services - Operating Expenses											0
667.60 - Court-Based Victim Services - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services		19,644									19,644
669.30 - Other Family Court Programs - Operating Expenses		1,439									1,439
669.60 - Other Family Court Programs - Capital Outlay											0
671.10 - Court Administration - Personnel Services											0
671.30 - Court Administration - Operating Expenses											0
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		76,623									76,623
674.30 - Clerk of Court - Operating Expenses		5,049									5,049
674.60 - Clerk of Court - Capital Outlay											0
675.10 - Court Reporter Services - Personnel Services											0
675.30 - Court Reporter Services - Operating Expenses											0
675.60 - Court Reporter Services - Capital Outlay											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
676.60 - Clinical Evaluations - Capital Outlay											0
677.10 - Court Interpreters - Personnel Services											0
677.30 - Court Interpreters - Operating Expenses											0
677.60 - Court Interpreters - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
678.10 - Witness Coordination/Management - Personnel Services											0
678.30 - Witness Coordination/Management - Operating Expenses											0
678.60 - Witness Coordination/Management - Capital Outlay											0
679.10 - Expert Witness Fees - Personnel Services											0
679.30 - Expert Witness Fees - Operating Expenses											0
679.60 - Expert Witness Fees - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
683.60 - Masters/Hearing Officers - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
684.60 - Juvenile Drug Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses	2,595										2,595
685.60 - Guardian ad Litem - Capital Outlay											0
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
691.10 - Court Administration - Personnel Services											0
691.30 - Court Administration - Operating Expenses											0
691.60 - Court Administration - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services		19,910									19,910
694.30 - Clerk of Court - Operating Expenses		1,315									1,315
694.60 - Clerk of Court - Capital Outlay											0
695.10 - Court Reporter Services - Personnel Services											0
695.30 - Court Reporter Services - Operating Expenses											0
695.60 - Court Reporter Services - Capital Outlay											0
696.10 - Clinical Evaluations - Personnel Services											0
696.30 - Clinical Evaluations - Operating Expenses											0
696.60 - Clinical Evaluations - Capital Outlay											0
697.10 - Court Interpreters - Personnel Services											0
697.30 - Court Interpreters - Operating Expenses											0
697.60 - Court Interpreters - Capital Outlay											0
698.10 - Witness Coordination/Management - Personnel Services											0
698.30 - Witness Coordination/Management - Operating Expenses											0
698.60 - Witness Coordination/Management - Capital Outlay											0
699.10 - Expert Witness Fees - Personnel Services											0
699.30 - Expert Witness Fees - Operating Expenses											0
699.60 - Expert Witness Fees - Capital Outlay											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
701.60 - Masters/Hearing Officers - Capital Outlay											0
702.10 - Alternative Dispute Resolutions - Personnel Services											0
702.30 - Alternative Dispute Resolutions - Operating Expenses											0
702.60 - Alternative Dispute Resolutions - Capital Outlay											0
703.10 - Attorneys Fees - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
703.30 - Attorneys Fees - Operating Expenses											0
703.60 - Attorneys Fees - Capital Outlay											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
704.60 - Public Guardian - Capital Outlay											0
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court-Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	187,568										187,568
711.30 - Courthouse Security - Operating Expenses		975									975
711.60 - Courthouse Security - Capital Outlay		1,270									1,270
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses	20,550	22,137									42,687
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services											0
713.30 - Information Systems - Operating Expenses	39,127	76,169									115,296
713.60 - Information Systems - Capital Outlay	25,901										25,901
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses		7,142									7,142
714.60 - Public Law Library - Capital Outlay											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses		7,045									7,045
715.60 - Legal Aid - Capital Outlay											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses	5,748										5,748
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
721.30 - Court Administration - Operating Expenses											0
721.60 - Court Administration - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		85,057									85,057
724.30 - Clerk of Court - Operating Expenses		5,656									5,656
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.10 - Clinical Evaluations - Personnel Services											0
726.30 - Clinical Evaluations - Operating Expenses											0
726.60 - Clinical Evaluations - Capital Outlay											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
727.60 - Court Interpreters - Capital Outlay											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.10 - Expert Witness Fees - Personnel Services											0
729.30 - Expert Witness Fees - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
729.60 - Expert Witness Fees - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
733.10 - Misdemeanor Probation - Personnel Services											0
733.30 - Misdemeanor Probation - Operating Expenses											0
733.60 - Misdemeanor Probation - Capital Outlay											0
734.10 - Drug Court-County Criminal - Personnel Services											0
734.30 - Drug Court-County Criminal - Operating Expenses											0
734.60 - Drug Court-County Criminal - Capital Outlay											0
739.10 - Other County Court-Criminal Costs - Personnel Services		46,670									46,670
739.30 - Other County Court-Criminal Costs - Operating Expenses		224									224
739.60 - Other County Court-Criminal Costs - Capital Outlay											0
741.10 - Court Administration - Personnel Services											0
741.30 - Court Administration - Operating Expenses											0
741.60 - Court Administration - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		31,032									31,032
744.30 - Clerk of Court - Operating Expenses		1,728									1,728
744.60 - Clerk of Court - Capital Outlay											0
745.10 - Court Reporter Services - Personnel Services											0
745.30 - Court Reporter Services - Operating Expenses											0
745.60 - Court Reporter Services - Capital Outlay											0
746.10 - Clinical Evaluations - Personnel Services											0
746.30 - Clinical Evaluations - Operating Expenses											0
746.60 - Clinical Evaluations - Capital Outlay											0
747.10 - Court Interpreters - Personnel Services											0
747.30 - Court Interpreters - Operating Expenses											0
747.60 - Court Interpreters - Capital Outlay											0
748.10 - Witness Coordination/Management - Personnel Services											0
748.30 - Witness Coordination/Management - Operating Expenses											0
748.60 - Witness Coordination/Management - Capital Outlay											0
749.10 - Expert Witness Fees - Personnel Services											0
749.30 - Expert Witness Fees - Operating Expenses											0
749.60 - Expert Witness Fees - Capital Outlay											0
751.10 - Masters/Hearing Officers - Personnel Services											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
751.60 - Masters/Hearing Officers - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - Capital Outlay											0
759.10 - Other County Court-Civil Costs - Personnel Services											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
759.60 - Other County Court-Civil Costs - Capital Outlay											0
761.10 - Court Administration - Personnel Services											0
761.30 - Court Administration - Operating Expenses											0
761.60 - Court Administration - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		165,288									165,288
764.30 - Clerk of Court - Operating Expenses		7,223									7,223
764.60 - Clerk of Court - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
765.10 - Traffic Court Hearing Officers - Personnel Services											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
765.60 - Traffic Court Hearing Officers - Capital Outlay											0
769.10 - Other County Court-Traffic Costs - Personnel Services											0
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
769.60 - Other County Court-Traffic Costs - Capital Outlay											0
Grand Total	23,487,354	17,044,594	3,837,748	761,333		2,480,348					47,611,377

Data Element Worksheet Report for FYE: 2014, Levy

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Levy County Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

