

Unit Information

Unit Type: County

Year: 2019

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts & Comptroller

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/22/2020

Audit Received Date: 5/26/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,998,309

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/8/2020

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:

5931 NW 1st Place Gainesville FL 32607-2063

Certification

Chief Financial Officer

Name: Danny J. Shipp

Title: Clerk of Court & Comptroller

Chairman/Elected Official

Name: Matthew Brooks

Title: Chariman of Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	16,444,493										16,444,493
312100 - Local Option Taxes		238,462									238,462
312300 - County Ninth-Cent Voted Fuel Tax		52,747									52,747
312410 - First Local Option Fuel Tax		1,262,236									1,262,236
312420 - Second Local Option Fuel Tax		830,499									830,499
312600 - Discretionary Sales Surtaxes	3,432,969										3,432,969
315000 - Communications Service Tax (Chapter 202)	148,639										148,639
322000 - Building Permits	437,023										437,023
324110 - Impact Fees - Residential - Public Safety		12,458									12,458
324120 - Impact Fees - Commercial - Public Safety		106									106
324310 - Impact Fees - Residential - Transportation		303,150									303,150
324320 - Impact Fees - Commercial - Transportation		2,559									2,559
324610 - Impact Fees - Residential - Culture/Recreation		32,145									32,145
324620 - Impact Fees - Commercial - Culture/Recreation		300									300
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		5,457,191				2,218,769					7,675,960
329000 - Other Permits, Fees & Special Assessments		32,206									32,206
331200 - Federal Grant - Public Safety	64,399	41,603									106,002
331390 - Federal Grant - Other Physical Environment				494,905							494,905
331420 - Federal Grant - Mass Transit		79,681									79,681
331490 - Federal Grant - Other Transportation		101,435									101,435
331500 - Federal Grant - Economic Environment	480,901										480,901
331650 - Federal Grant - Child Support Reimbursement	70,525										70,525
331700 - Federal Grant - Culture/Recreation		17,000									17,000
333000 - Federal Payments In Lieu Of Taxes	164,529										164,529
334200 - State Grant - Public Safety		123,099									123,099
334340 - State Grant - Garbage/Solid Waste						54,098					54,098
334390 - State Grant - Other Physical Environment		585,162									585,162
334490 - State Grant - Other Transportation		1,405,661		92,430							1,498,091
334500 - State Grant - Economic Environment	19,822										19,822
334610 - State Grant - Health or Hospitals		34,481									34,481
334700 - State Grant - Culture/Recreation	34,875	109,071									143,946
334820 - Article V Clerk of Court Trust Fund		447,707									447,707
335120 - State Revenue Sharing - Proceeds	1,033,180										1,033,180
335130 - State Revenue Sharing - Insurance Agents County Licenses	23,261										23,261
335140 - State Revenue Sharing - Mobile Home Licenses	15,035										15,035
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,751										7,751
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,493,249		600,000								4,093,249
335190 - State Revenue Sharing - Other General Government	1,303,818										1,303,818
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		1,200									1,200
335220 - State Revenue Sharing - Enhanced 911 Fee		174,005									174,005
335490 - State Revenue Sharing - Other Transportation		2,216,161									2,216,161
335500 - State Revenue Sharing - Economic Environment		350,000									350,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
336000 - State Payments In Lieu of Taxes	36,464										36,464
337300 - Local Government Unit Grant - Physical Environment	9,498	132,456									141,954
337500 - Local Government Unit Grant - Economic Environment											0
341100 - Service Charge - Recording Fees	177,924	103,070									280,994
341160 - County Portion (\$2) of \$4 Additional Service Charge		64,640									64,640
341300 - Administrative Service Fees	844,782										844,782
341510 - Fees remitted to County from Tax Collector	1,449,589										1,449,589
341520 - Fees remitted to County from Sheriff	81,563										81,563
341550 - Fees remitted to County from Supervisor of Elections	28,221										28,221
341560 - Fees remitted to County from Property Appraiser											0
341900 - Other General Government Charges and Fees	39,957										39,957
342100 - Service Charge - Law Enforcement Services	982,483	183,094									1,165,577
342300 - Service Charge - Housing for Prisoners	65,580										65,580
342500 - Service Charge - Protective Inspection Fees	17,032										17,032
342600 - Service Charge - Ambulance Fees		2,453,312									2,453,312
343300 - Service Charge - Water Utility		72,271									72,271
343400 - Service Charge - Garbage/Solid Waste						784,829					784,829
344300 - Service Charge - Mass Transit		212,523									212,523
344900 - Service Charge - Other Transportation Charges											0
346400 - Service Charge - Animal Control and Shelter Fees	29,684										29,684
346900 - Service Charge - Other Human Services Charges		30,817									30,817
347200 - Service Charge - Parks and Recreation	74,867										74,867
348120 - County Court Criminal - Service Charges		12,383									12,383
348220 - Circuit Court Criminal - Service Charges		21,396									21,396
348320 - County Court Civil - Service Charges		170,212									170,212
348420 - Circuit Court Civil - Service Charges		117,177									117,177
348520 - Traffic Court - Service Charges		137,992									137,992
348720 - Probate Court - Service Charges		38,844									38,844
348921 - Court Innovations/Local Requirements		9,143									9,143
348922 - Legal Aid		9,143									9,143
348923 - Law Library		9,143									9,143
348924 - Juvenile Alternative Programs		9,143									9,143
348930 - State Court Facility Surcharge (\$30)		93,482									93,482
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge	2,526										2,526
349000 - Other Charges for Services	292,391	1,003,246									1,295,637
351100 - Judgments and Fines - As Decided by County Court Criminal		53,560									53,560
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		1,874									1,874
351300 - Judgments and Fines - As Decided by County Court Civil		17,085									17,085
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court		119,739									119,739
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program		25,636									25,636
352000 - Fines - Library	4,677										4,677
354000 - Fines - Local Ordinance Violation		14,617									14,617
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361100 - Interest	109,855	11,188	332	162		24,852					146,389
361200 - Dividends	194,469	61,007		10,823		21,056					287,355
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	26,803										26,803
364000 - Disposition of Fixed Assets		5,681									5,681
365000 - Sale of Surplus Materials and Scrap	131,282										131,282
366000 - Contributions and Donations from Private Sources	1,209	300		34,062							35,571
367000 - Licenses	3,545										3,545
381000 - Inter-Fund Group Transfers In	136,310	1,298,215		2,924,766							4,359,291
389900 - Proprietary - Other Non-Operating Sources						357,306					357,306
Grand Total	31,927,180	20,402,714	600,332	3,557,148		3,460,910					59,948,284

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	331,913										331,913
511.30 - Legislative - Operating Expenses	27,905										27,905
512.10 - Executive - Personnel Services	176,905										176,905
512.30 - Executive - Operating Expenses	16,494										16,494
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	3,093,847										3,093,847
513.30 - Financial and Administrative - Operating Expenses	1,350,552										1,350,552
513.60 - Financial and Administrative - Capital Outlay	288,841										288,841
514.10 - Legal Counsel - Personnel Services	230,948										230,948
514.30 - Legal Counsel - Operating Expenses	34,699										34,699
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	82,194										82,194
515.30 - Comprehensive Planning - Operating Expenses	7,942										7,942
515.60 - Comprehensive Planning - Capital Outlay											0
516.30 - Non-Court Information Systems - Operating Expenses	46,574										46,574
516.60 - Non-Court Information Systems - Capital Outlay											0
517.30 - Debt Service Payments - Operating Expenses			2,500								2,500
517.70 - Debt Service Payments - Debt Service			587,348								587,348
519.10 - Other General Government - Personnel Services	1,016,667			50,736							1,067,403
519.30 - Other General Government - Operating Expenses	2,127,955	2,736		251,501							2,382,192
519.60 - Other General Government - Capital Outlay	34,884										34,884
519.80 - Other General Government - Grants and Aids	33,907										33,907
521.10 - Law Enforcement - Personnel Services	5,113,054	4,048									5,117,102
521.30 - Law Enforcement - Operating Expenses	1,155,930	56,975									1,212,905
521.60 - Law Enforcement - Capital Outlay	216,086										216,086
521.70 - Law Enforcement - Debt Service	173,377										173,377
522.10 - Fire Control - Personnel Services		866,838									866,838
522.30 - Fire Control - Operating Expenses	39,208	1,281,584									1,320,792

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.60 - Fire Control - Capital Outlay											0
522.70 - Fire Control - Debt Service											0
523.10 - Detention/Corrections - Personnel Services	3,324,032	109,670									3,433,702
523.30 - Detention/Corrections - Operating Expenses	1,208,570										1,208,570
523.60 - Detention/Corrections - Capital Outlay	226,600										226,600
524.10 - Protective Inspections - Personnel Services	494,793										494,793
524.30 - Protective Inspections - Operating Expenses	33,258										33,258
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services	323,611	173,674									497,285
525.30 - Emergency and Disaster Relief - Operating Expenses	407,345	127,008		8,358							542,711
525.60 - Emergency and Disaster Relief - Capital Outlay	176			32,188							32,364
526.10 - Ambulance and Rescue Services - Personnel Services		4,002,180									4,002,180
526.30 - Ambulance and Rescue Services - Operating Expenses		1,307,395									1,307,395
526.60 - Ambulance and Rescue Services - Capital Outlay		69,301									69,301
526.70 - Ambulance and Rescue Services - Debt Service											0
527.30 - Medical Examiners - Operating Expenses	159,800										159,800
529.10 - Other Public Safety - Personnel Services	1,200,431										1,200,431
529.30 - Other Public Safety - Operating Expenses	112,075										112,075
529.60 - Other Public Safety - Capital Outlay	62,425										62,425
533.10 - Water Utility Services - Personnel Services		74,245									74,245
533.30 - Water Utility Services - Operating Expenses		188,037									188,037
533.60 - Water Utility Services - Capital Outlay		18,861									18,861
534.10 - Garbage/Solid Waste - Personnel Services						1,073,093					1,073,093
534.30 - Garbage/Solid Waste - Operating Expenses						1,432,030					1,432,030
534.60 - Garbage/Solid Waste - Capital Outlay						-55,001					-55,001
537.10 - Conservation/Resource Management - Personnel Services	186,011										186,011
537.30 - Conservation/Resource Management - Operating Expenses	330,206										330,206
537.60 - Conservation/Resource Management - Capital Outlay	25,377										25,377
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses											0
541.10 - Road/Street Facilities - Personnel Services		3,138,336		662							3,138,998
541.30 - Road/Street Facilities - Operating Expenses		2,301,894		93,930							2,395,824
541.60 - Road/Street Facilities - Capital Outlay		1,209,547		494,243							1,703,790
541.70 - Road/Street Facilities - Debt Service		185,236									185,236
541.90 - Road/Street Facilities - Other Uses											0
542.30 - Airports - Operating Expenses		88,109									88,109
542.60 - Airports - Capital Outlay											0
544.10 - Mass Transit - Personnel Services		581,215									581,215
544.30 - Mass Transit - Operating Expenses		229,789									229,789
544.60 - Mass Transit - Capital Outlay											0
552.10 - Industry Development - Personnel Services		90,415									90,415
552.30 - Industry Development - Operating Expenses		119,360									119,360
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	136,400										136,400
553.10 - Veterans Services - Personnel Services	89,047										89,047
553.30 - Veterans Services - Operating Expenses	18,892										18,892
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services	96,828										96,828

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.30 - Housing and Urban Development - Operating Expenses	4,019	410,640									414,659
554.60 - Housing and Urban Development - Capital Outlay											0
554.80 - Housing and Urban Development - Grants and Aids											0
562.10 - Health - Personnel Services	513,193			9,371							522,564
562.30 - Health - Operating Expenses	241,260	51,862									293,122
562.60 - Health - Capital Outlay		16,802		35,156							51,958
563.80 - Mental Health - Grants and Aids	86,600										86,600
564.30 - Public Assistance - Operating Expenses	899,277										899,277
569.80 - Other Human Services - Grants and Aids	48,514										48,514
571.10 - Libraries - Personnel Services	220,484	56,656									277,140
571.30 - Libraries - Operating Expenses		103,999									103,999
571.60 - Libraries - Capital Outlay		2,405									2,405
572.10 - Parks/Recreation - Personnel Services	273,035										273,035
572.30 - Parks/Recreation - Operating Expenses	65,815	68,837									134,652
572.60 - Parks/Recreation - Capital Outlay		5,528									5,528
581.90 - Interfund Transfers Out - Other Uses	3,253,614	1,105,677									4,359,291
601.30 - Court Administration - Operating Expenses		45,000									45,000
602.30 - State Attorney Administration - Operating Expenses	5,290	15,614									20,904
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	4,826	9,592									14,418
604.10 - Clerk of Court Administration - Personnel Services		170,884									170,884
604.30 - Clerk of Court Administration - Operating Expenses	9,041	13,172									22,213
604.60 - Clerk of Court Administration - Capital Outlay											0
604.90 - Clerk of Court Administration - Other Uses		256,198									256,198
605.30 - Judicial Support - Operating Expenses											0
605.60 - Judicial Support - Capital Outlay											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	24,634										24,634
608.10 - Jury Management - Personnel Services		52,613									52,613
608.30 - Jury Management - Operating Expenses		11,439									11,439
608.60 - Jury Management - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services		78,333									78,333
614.30 - Clerk of Court - Operating Expenses		2,221									2,221
614.60 - Clerk of Court - Capital Outlay											0
618.30 - Witness Coordination/Management - Operating Expenses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		35,325									35,325
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
631.30 - Court Administration - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		52,965									52,965
634.30 - Clerk of Court - Operating Expenses		1,497									1,497
634.60 - Clerk of Court - Capital Outlay											0
642.30 - Alternative Dispute Resolutions - Operating Expenses		8,344									8,344
654.10 - Clerk of Court - Personnel Services		54,865									54,865
654.30 - Clerk of Court - Operating Expenses		2,314									2,314
654.60 - Clerk of Court - Capital Outlay											0
656.30 - Clinical Evaluations - Operating Expenses	18,000										18,000
669.10 - Other Family Court Programs - Personnel Services	48,537										48,537
669.30 - Other Family Court Programs - Operating Expenses	996										996

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court - Personnel Services		61,665									61,665
674.30 - Clerk of Court - Operating Expenses		1,183									1,183
674.60 - Clerk of Court - Capital Outlay											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
685.30 - Guardian ad Litem - Operating Expenses	3,142										3,142
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
694.10 - Clerk of Court - Personnel Services		18,225									18,225
694.30 - Clerk of Court - Operating Expenses		180									180
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	490,536										490,536
711.30 - Courthouse Security - Operating Expenses	250,253	37,587									287,840
711.60 - Courthouse Security - Capital Outlay											0
712.30 - Courthouse Facilities - Operating Expenses	8,833	79,151									87,984
712.60 - Courthouse Facilities - Capital Outlay											0
713.30 - Information Systems - Operating Expenses	56,571	95,687									152,258
713.60 - Information Systems - Capital Outlay											0
714.30 - Public Law Library - Operating Expenses		1,000									1,000
715.30 - Legal Aid - Operating Expenses		9,168									9,168
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.30 - Other Operating Court Costs - Operating Expenses	23,399										23,399
724.10 - Clerk of Court - Personnel Services		54,123									54,123
724.30 - Clerk of Court - Operating Expenses		2,199									2,199
724.60 - Clerk of Court - Capital Outlay											0
739.10 - Other County Court-Criminal Costs - Personnel Services		72,698									72,698
739.30 - Other County Court-Criminal Costs - Operating Expenses											0
739.60 - Other County Court-Criminal Costs - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services		57,983									57,983
744.30 - Clerk of Court - Operating Expenses		1,273									1,273
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		145,096									145,096
764.30 - Clerk of Court - Operating Expenses		3,893									3,893
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	30,585,628	19,500,346	589,848	976,145		2,450,122					54,102,089

Data Element Worksheet Report for FYE: 2019, Levy

Affiliates Report for FYE 2019

