

Unit Information

Unit Type: County

Year: 2021

Unit Name: Marion

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Gregory C. Harrell

Title: Clerk of Court and Comptroller

Phone: (352) 671-5520

Address:

110 NW 1st Avenue
Ocala, FL 34475

Contact Information

Name: Mrs. Tina Novinger

Title: Controller

Phone: (352) 671-5520

Email: tina@marioncountyclerk.org

Address:

PO Box 1030
Ocala, FL 34478

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 4/26/2022

Audit Received Date: 4/26/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$103,193,329

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/14/2022

Auditor Name: Purvis Gray & Company CPAs

Address:
2347 SE 17th Street
Ocala, FL 34471

Certification

Chief Financial Officer

Name: Gregory C. Harrell

Title: Clerk of Court and Comptroller

Chairman/Elected Official

Name: Cark Zalak, III

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	67,695,278	88,800,886	0	0	0	0	0	0	0	0	0	156,496,164
312130 - Tourist Development Taxes	0	3,676,448	0	0	0	0	0	0	0	0	0	3,676,448
312300 - County Ninth-Cent Voted Fuel Tax	0	2,398,346	0	0	0	0	0	0	0	0	0	2,398,346
312410 - First Local Option Fuel Tax	0	10,732,133	0	0	0	0	0	0	0	0	0	10,732,133
312420 - Second Local Option Fuel Tax	0	2,962,937	3,910,563	0	0	0	0	0	0	0	0	6,873,500
312630 - Local Government Infrastructure Surtax	0	0	0	52,561,047	0	0	0	0	0	0	0	52,561,047
315100 - State Communications Services Taxes	1,912,736	161,365	0	0	0	0	0	0	0	0	0	2,074,101
316000 - Local Business Tax (Chapter 205)	3,000	72,800	0	0	0	0	0	0	0	0	0	75,800
322000 - Building Permits	0	7,193,336	0	0	0	0	0	0	0	0	0	7,193,336
324310.02.01 - Impact Fees - Residential - Transportation	0	384,350	0	0	0	0	0	0	0	0	0	384,350
324310.02.03 - Impact Fees - Residential - Transportation	0	5,392,051	0	0	0	0	0	0	0	0	0	5,392,051
324310.02.09 - Impact Fees - Residential - Transportation	0	182,974	0	0	0	0	0	0	0	0	0	182,974
324310.09.01 - Impact Fees - Residential - Transportation	0	28,783	0	0	0	0	0	0	0	0	0	28,783
324320.01.01 - Impact Fees - Commercial - Transportation	0	114,447	0	0	0	0	0	0	0	0	0	114,447
324320.03.01 - Impact Fees - Commercial - Transportation	0	253,054	0	0	0	0	0	0	0	0	0	253,054
324320.03.03 - Impact Fees - Commercial - Transportation	0	61,015	0	0	0	0	0	0	0	0	0	61,015
324320.03.09 - Impact Fees - Commercial - Transportation	0	2,289	0	0	0	0	0	0	0	0	0	2,289
324320.06.01 - Impact Fees - Commercial - Transportation	0	13,730	0	0	0	0	0	0	0	0	0	13,730
324320.07.01 - Impact Fees - Commercial - Transportation	0	8,729	0	0	0	0	0	0	0	0	0	8,729
324320.08.01 - Impact Fees - Commercial - Transportation	0	1,520	0	0	0	0	0	0	0	0	0	1,520
324320.09.01 - Impact Fees - Commercial - Transportation	0	105,876	0	0	0	0	0	0	0	0	0	105,876
324320.12.01 - Impact Fees - Commercial - Transportation	0	35,469	0	0	0	0	0	0	0	0	0	35,469
324320.19.01 - Impact Fees - Commercial - Transportation	0	59,797	0	0	0	0	0	0	0	0	0	59,797
324320.19.09 - Impact Fees - Commercial - Transportation	0	7,070	0	0	0	0	0	0	0	0	0	7,070
325100 - Special Assessments - Capital Improvement	0	4,366,194	1,370,225	460,273	0	0	0	0	0	0	0	6,196,692
325200 - Special Assessments - Charges for Public Services	0	37,609,257	0	0	0	12,508,890	0	0	0	0	0	50,118,147
329500 - Other Fees & Special Assessments	1,200	627,454	0	0	0	13,150	0	0	0	0	0	641,804
331100 - Federal Grant - General Government	211,491	0	0	0	0	0	0	0	0	0	0	211,491
331200 - Federal Grant - Public Safety	123,468	800,267	0	0	0	0	0	0	0	0	0	923,735
331410 - Federal Grant - Airport Development	0	91,656	0	0	0	0	0	0	0	0	0	91,656
331490 - Federal Grant - Other Transportation	0	526,959	0	0	0	0	0	0	0	0	0	526,959
331500 - Federal Grant - Economic Environment	3,485,981	875,709	0	0	0	257,221	0	0	0	0	0	4,618,911
331690 - Federal Grant - Other Human Services	420,097	0	0	0	0	0	0	0	0	0	0	420,097
331820 - Federal Grant - Drug Court Management	85,220	0	0	0	0	0	0	0	0	0	0	85,220

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
332000 - Other Financial Assistance - Federal Source	69,719,234	469,771	0	0	0	0	0	0	0	0	0	70,189,005
333000 - Federal Payments In Lieu Of Taxes	37,746	726,220	0	0	0	0	0	0	0	0	0	763,966
334200 - State Grant - Public Safety	93,153	71,915	0	0	0	0	0	0	0	0	0	165,068
334310 - State Grant - Water Supply System	0	0	0	0	0	9,001,230	0	0	0	0	0	9,001,230
334390 - State Grant - Other Physical Environment	0	0	0	0	0	389,729	0	0	0	0	0	389,729
334410 - State Grant - Airport Development	0	356,111	0	0	0	0	0	0	0	0	0	356,111
334490 - State Grant - Other Transportation	0	961,006	0	0	0	0	0	0	0	0	0	961,006
334500 - State Grant - Economic Environment	403,143	0	0	0	0	0	0	0	0	0	231,751	634,894
334700 - State Grant - Culture/Recreation	91,983	0	0	0	0	0	0	0	0	0	0	91,983
335121 - County Revenue Sharing Program - Proceeds	10,817,737	0	0	0	0	0	0	0	0	0	0	10,817,737
335130 - State Revenue Sharing - Insurance Agents County Licenses	79,218	0	0	0	0	0	0	0	0	0	0	79,218
335140 - State Revenue Sharing - Mobile Home Licenses	188,386	0	0	0	0	0	0	0	0	0	0	188,386
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	117,978	0	0	0	0	0	0	0	0	0	0	117,978
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500	0	0	0	0	0	0	0	0	0	0	446,500
335170 - State Revenue Sharing - Cardroom Tax	97,221	0	0	0	0	0	0	0	0	0	0	97,221
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	29,170,868	0	0	0	0	0	0	0	0	0	0	29,170,868
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	0	80,223	0	0	0	0	0	0	0	0	0	80,223
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	4,838,280	0	0	0	0	0	0	0	0	0	4,838,280
335500 - State Revenue Sharing - Economic Environment	0	673,120	0	0	0	0	0	0	0	0	0	673,120
335690 - State Revenue Sharing - Other Human Services	11,535	0	0	0	0	0	0	0	0	0	0	11,535
335700 - State Revenue Sharing - Culture/Recreation	7,621	0	0	0	0	0	0	0	0	0	0	7,621
335900 - State Revenue Sharing - Other	180,818	0	0	0	0	0	0	0	0	0	0	180,818
337100 - Local Government Unit Grant - General Government	60,790	178,194	0	0	0	0	0	0	0	0	0	238,984
337200 - Local Government Unit Grant - Public Safety	0	5,778,082	0	0	0	0	0	0	0	0	0	5,778,082
337300 - Local Government Unit Grant - Physical Environment	1,787	0	0	0	0	697,408	0	0	0	0	0	699,195
337400 - Local Government Unit Grant - Transportation	0	240,228	0	0	0	0	0	0	0	0	0	240,228
337500 - Local Government Unit Grant - Economic Environment	242,938	220,819	0	0	0	0	0	0	0	0	0	463,757
337700 - Local Government Unit Grant - Culture/Recreation	50,000	0	0	0	0	0	0	0	0	0	0	50,000
337900 - Local Government Unit Grants - Other	104,651	0	0	0	0	0	0	0	0	0	0	104,651
341100 - Service Charge - Recording Fees	2,281,985	1,351,048	0	0	0	0	0	0	0	0	0	3,633,033
341160 - County Portion (\$2) of \$4 Additional Service Charge	765,103	299,169	0	0	0	0	0	0	0	0	0	1,064,272
341200 - Internal Service Fund Fees and Charges	0	0	0	0	0	0	41,233,061	0	0	0	0	41,233,061
341510 - Fees remitted to County from Tax Collector	6,609,169	0	0	0	0	0	0	0	0	0	0	6,609,169
341530 - Fees remitted to County from Clerk of Circuit Court	1,077,558	0	0	0	0	0	0	0	0	0	0	1,077,558
341550 - Fees remitted to County from Supervisor of Elections	58,108	0	0	0	0	0	0	0	0	0	0	58,108
341560 - Fees remitted to County from Property Appraiser	1,141,279	3,682	0	0	0	0	0	0	0	0	0	1,144,961

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
341900 - Other General Government Charges and Fees	1,959,560	243,297	0	0	0	0	0	0	0	340,403,106	0	342,605,963
342100 - Service Charge - Law Enforcement Services	0	2,220,000	0	0	0	0	0	0	0	0	0	2,220,000
342200 - Service Charge - Fire Protection	0	1,550	0	0	0	0	0	0	0	0	0	1,550
342300 - Service Charge - Housing for Prisoners	1,921,032	0	0	0	0	0	0	0	0	3,718,805	0	5,639,837
342400 - Service Charge - Emergency Management Service Fees/Charges	0	1,772,314	0	0	0	0	0	0	0	0	0	1,772,314
342500 - Service Charge - Protective Inspection Fees	0	12,577	0	0	0	0	0	0	0	0	0	12,577
342600 - Service Charge - Ambulance Fees	22,824,248	0	0	0	0	0	0	0	0	0	0	22,824,248
342900 - Service Charge - Other Public Safety Charges and Fees	607,128	1,141,007	0	0	0	0	0	0	0	0	0	1,748,135
343300 - Service Charge - Water Utility	0	0	0	0	0	16,048,895	0	0	0	0	0	16,048,895
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	4,083,273	0	0	0	0	0	4,083,273
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	18,071,506	0	0	0	0	0	18,071,506
343600 - Service Charge - Water/Sewer Combination Utility	0	0	0	0	0	18,000	0	0	0	0	0	18,000
343900 - Service Charge - Other Physical Environment Charges	0	8,060	0	0	0	0	0	0	0	0	0	8,060
344100 - Service Charge - Airports	0	668,164	0	0	0	0	0	0	0	0	0	668,164
344900 - Service Charge - Other Transportation Charges	0	367,138	0	0	0	0	0	0	0	0	0	367,138
346400 - Service Charge - Animal Control and Shelter Fees	537,953	0	0	0	0	0	0	0	0	0	0	537,953
347100 - Service Charge - Libraries	1,832	0	0	0	0	0	0	0	0	0	0	1,832
347200 - Service Charge - Parks and Recreation	0	1,776,534	0	0	0	0	0	0	0	0	0	1,776,534
347500 - Service Charge - Special Recreation Facilities	367,662	0	0	0	0	0	0	0	0	0	0	367,662
348110 - County Court Criminal - Filing Fees	4,165	0	0	0	0	0	0	0	0	0	0	4,165
348120 - County Court Criminal - Service Charges	114,913	0	0	0	0	0	0	0	0	765,828	0	880,741
348130 - County Court Criminal - Court Costs	163,794	0	0	0	0	0	0	0	0	0	0	163,794
348210 - Circuit Court Criminal - Filing Fees	1,251	0	0	0	0	0	0	0	0	0	0	1,251
348220 - Circuit Court Criminal - Service Charges	101,635	0	0	0	0	0	0	0	0	5,428,760	0	5,530,395
348230 - Circuit Court Criminal - Court Costs	341,762	0	0	0	0	0	0	0	0	0	0	341,762
348310 - County Court Civil - Filing Fees	1,731,417	0	0	0	0	0	0	0	0	0	0	1,731,417
348320 - County Court Civil - Service Charges	33,486	0	0	0	0	0	0	0	0	0	0	33,486
348410 - Circuit Court Civil - Filing Fees	832,559	0	0	0	0	0	0	0	0	0	0	832,559
348420 - Circuit Court Civil - Service Charges	304,977	0	0	0	0	0	0	0	0	22,494,988	0	22,799,965
348480 - Circuit Court Civil - Fees and Service Charges	39,877	0	0	0	0	0	0	0	0	305,543	0	345,420
348510 - Traffic Court - Filing Fees	28	0	0	0	0	0	0	0	0	0	0	28
348520 - Traffic Court - Service Charges	145,960	0	0	0	0	0	0	0	0	0	0	145,960
348530 - Traffic Court - Court Costs	439,070	0	0	0	0	0	0	0	0	0	0	439,070
348610 - Juvenile Court - Filing Fees	14,170	0	0	0	0	0	0	0	0	0	0	14,170
348620 - Juvenile Court - Service Charges	4,799	0	0	0	0	0	0	0	0	0	0	4,799
348710 - Probate Court - Filing Fees	447,225	0	0	0	0	0	0	0	0	0	0	447,225
348720 - Probate Court - Service Charges	36,932	0	0	0	0	0	0	0	0	0	0	36,932
348850 - State Reimbursement	0	0	0	0	0	0	0	0	0	36,165	0	36,165
348921 - Court Innovations/Local Requirements	0	99,686	0	0	0	0	0	0	0	0	0	99,686
348922 - Legal Aid	0	99,686	0	0	0	0	0	0	0	0	0	99,686
348923 - Law Library	0	99,686	0	0	0	0	0	0	0	0	0	99,686

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348924 - Juvenile Alternative Programs	0	99,686	0	0	0	0	0	0	0	0	0	99,686
348930 - State Court Facility Surcharge (\$30)	452,869	0	0	0	0	0	0	0	0	0	0	452,869
348932 - Domestic Violence Surcharge	52,824	0	0	0	0	0	0	0	0	0	0	52,824
348990 - Other Court Collections Transferred to BOCC	49,840	235,069	0	0	0	0	0	0	0	40,239	0	325,148
349000 - Other Charges for Services	0	54,000	0	0	0	0	0	0	0	0	0	54,000
351100 - Judgments and Fines - As Decided by County Court Criminal	528,444	0	0	0	0	0	0	0	0	0	0	528,444
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	712,664	0	0	0	0	0	0	0	0	0	0	712,664
351500 - Judgments and Fines - As Decided by Traffic Court	838,568	0	0	0	0	0	0	0	0	0	0	838,568
351700 - Intergovernmental Radio Communication Program	0	81,010	0	0	0	0	0	0	0	0	0	81,010
352000 - Fines - Library	45,964	0	0	0	0	0	0	0	0	0	0	45,964
354000 - Fines - Local Ordinance Violation	207,870	1,840	0	0	0	0	0	0	0	0	0	209,710
358200 - Sale of Contraband Property Seized by Law Enforcement	0	392,935	0	0	0	0	0	0	0	0	0	392,935
359000 - Other Judgments, Fines and Forfeits	0	228,704	0	0	0	0	0	0	0	0	0	228,704
361100 - Interest	593,536	668,304	1,885	238,676	0	755,862	160,299	0	0	0	519	2,419,081
361300 - Net Increase (Decrease) in Fair Value of Investments	-226,642	-265,391	0	-120,258	0	-522,536	-114,005	0	0	0	0	-1,248,832
362000 - Rents and Royalties	327,580	100,269	0	0	0	235,259	0	0	0	0	0	663,108
364000 - Disposition of Fixed Assets	218,210	431,694	0	0	0	521,262	248,317	0	0	0	0	1,419,483
365000 - Sale of Surplus Materials and Scrap	2,763	2,502	0	0	0	0	0	0	0	0	0	5,265
366000 - Contributions and Donations from Private Sources	26,260	37,520	0	0	0	0	0	0	0	0	442,810	506,590
369300 - Settlements	0	45	0	0	0	0	0	0	0	0	0	45
369900 - Other Miscellaneous Revenues	4,894,038	1,326,781	0	0	0	2,489,444	647,422	0	0	0	316,100	9,673,785
381000 - Inter-Fund Group Transfers In	69,831,309	2,321,623	65,719	0	0	53,603	2,401,750	0	0	0	0	74,674,004
383000 - Installment Purchases & Capital Lease Proceeds	0	1,236,059	0	0	0	0	0	0	0	0	0	1,236,059
384000 - Debt Proceeds	0	0	0	1,791,561	0	0	0	0	0	0	0	1,791,561
389400 - Proprietary - Other Grants and Donations	0	0	0	0	0	7,417,697	0	0	0	0	0	7,417,697
389800 - Proprietary - Capital Contributions from Private Source	0	0	0	0	0	403,267	0	0	0	0	0	403,267
Grand Total	309,328,512	199,257,118	5,348,392	54,931,299	0	72,443,160	44,576,844	0	0	373,193,434	991,180	1,060,069,939

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	810,250	0	0	0	0	0	0	0	0	0	0	810,250
511.30 - Legislative - Operating Expenses	1,257,902	0	0	0	0	0	0	0	0	0	0	1,257,902
511.80 - Legislative - Grants and Aids	1,472,663	0	0	0	0	0	0	0	0	0	0	1,472,663
512.10 - Executive - Personnel Services	1,125,287	0	0	0	0	0	0	0	0	0	0	1,125,287
512.30 - Executive - Operating Expenses	150,534	0	0	0	0	0	0	0	0	0	0	150,534
513.10 - Financial and Administrative - Personnel Services	5,960,146	0	0	0	0	0	0	0	0	0	0	5,960,146
513.30 - Financial and Administrative - Operating Expenses	2,216,450	0	0	0	0	0	0	0	0	281,094,424	0	283,310,874

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
514.10 - Legal Counsel - Personnel Services	1,007,763	0	0	0	0	0	0	0	0	0	0	1,007,763
514.30 - Legal Counsel - Operating Expenses	42,663	0	0	0	0	0	0	0	0	0	0	42,663
515.10 - Comprehensive Planning - Personnel Services	1,499,377	0	0	0	0	0	0	0	0	0	0	1,499,377
515.30 - Comprehensive Planning - Operating Expenses	122,274	0	0	0	0	0	0	0	0	0	0	122,274
515.60 - Comprehensive Planning - Capital Outlay	27,337	0	0	0	0	0	0	0	0	0	0	27,337
515.80 - Comprehensive Planning - Grants and Aids	75,292	0	0	0	0	0	0	0	0	0	0	75,292
516.10 - Non-Court Information Systems - Personnel Services	2,470,034	0	0	0	0	0	0	0	0	0	0	2,470,034
516.30 - Non-Court Information Systems - Operating Expenses	1,569,237	0	0	0	0	0	0	0	0	0	0	1,569,237
516.60 - Non-Court Information Systems - Capital Outlay	90,585	0	0	0	0	0	0	0	0	0	0	90,585
516.70 - Non-Court Information Systems - Debt Service	118,001	0	0	0	0	0	0	0	0	0	0	118,001
517.70 - Debt Service Payments - Debt Service	0	0	5,095,315	0	0	0	0	0	0	0	0	5,095,315
519.10 - Other General Government - Personnel Services	18,969,319	524,321	0	0	0	0	36,259,858	0	0	0	0	55,753,498
519.30 - Other General Government - Operating Expenses	3,868,276	515,031	0	0	0	0	3,621,982	0	0	57,161,180	0	65,166,469
519.60 - Other General Government - Capital Outlay	12,835,699	32,024	0	288,307	0	0	0	0	0	0	0	13,156,030
519.70 - Other General Government - Debt Service	137,965	0	0	0	0	0	0	0	0	0	0	137,965
519.80 - Other General Government - Grants and Aids	24,364,722	0	0	0	0	0	0	0	0	0	0	24,364,722
521.10 - Law Enforcement - Personnel Services	48,918,371	0	0	0	0	0	0	0	0	0	0	48,918,371
521.30 - Law Enforcement - Operating Expenses	11,469,333	2,510,547	0	0	0	0	0	0	0	0	0	13,979,880
521.60 - Law Enforcement - Capital Outlay	2,810,538	0	0	8,200,000	0	0	0	0	0	0	0	11,010,538
522.10 - Fire Control - Personnel Services	0	36,867,727	0	0	0	0	0	0	0	0	0	36,867,727
522.30 - Fire Control - Operating Expenses	0	8,508,922	0	0	0	0	0	0	0	0	0	8,508,922
522.60 - Fire Control - Capital Outlay	0	874,779	0	669,868	0	0	0	0	0	0	0	1,544,647
522.70 - Fire Control - Debt Service	0	3,500	0	0	0	0	0	0	0	0	0	3,500
522.80 - Fire Control - Grants and Aids	43,746	213,500	0	0	0	0	0	0	0	0	0	257,246
522.90 - Fire Control - Other Uses	0	721,728	0	0	0	0	0	0	0	0	0	721,728
523.10 - Detention/Corrections - Personnel Services	23,574,208	0	0	0	0	0	0	0	0	0	0	23,574,208
523.30 - Detention/Corrections - Operating Expenses	14,480,139	0	0	0	0	0	0	0	0	2,749,411	0	17,229,550
523.60 - Detention/Corrections - Capital Outlay	1,467,146	0	0	485,076	0	0	0	0	0	0	0	1,952,222
523.80 - Detention/Corrections - Grants and Aids	0	1,638,405	0	0	0	0	0	0	0	0	0	1,638,405
524.10 - Protective Inspections - Personnel Services	854,085	4,046,227	0	0	0	0	0	0	0	0	0	4,900,312
524.30 - Protective Inspections - Operating Expenses	247,695	1,272,436	0	0	0	0	0	0	0	0	0	1,520,131
524.60 - Protective Inspections - Capital Outlay	0	477,707	0	0	0	0	0	0	0	0	0	477,707
525.10 - Emergency and Disaster Relief - Personnel Services	432,347	471,187	0	0	0	0	0	0	0	0	0	903,534
525.30 - Emergency and Disaster Relief - Operating Expenses	310,876	607,102	0	0	0	0	0	0	0	0	0	917,978
525.60 - Emergency and Disaster Relief - Capital Outlay	115,302	1,535,823	0	1,226,449	0	0	0	0	0	0	0	2,877,574
526.10 - Ambulance and Rescue Services - Personnel Services	22,735,203	0	0	0	0	0	0	0	0	0	0	22,735,203
526.30 - Ambulance and Rescue Services - Operating Expenses	3,544,112	0	0	0	0	0	0	0	0	0	0	3,544,112
526.60 - Ambulance and Rescue Services - Capital Outlay	105,826	0	0	1,137,115	0	0	0	0	0	0	0	1,242,941
527.30 - Medical Examiners - Operating Expenses	0	4,833,395	0	0	0	0	0	0	0	0	0	4,833,395

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
529.10 - Other Public Safety - Personnel Services	6,716,869	0	0	0	0	0	0	0	0	0	0	6,716,869
529.30 - Other Public Safety - Operating Expenses	3,186,842	108,255	0	0	0	0	0	0	0	0	0	3,295,097
529.60 - Other Public Safety - Capital Outlay	13,251	0	0	0	0	0	0	0	0	0	0	13,251
533.10 - Water Utility Services - Personnel Services	0	0	0	0	0	2,823,261	0	0	0	0	0	2,823,261
533.30 - Water Utility Services - Operating Expenses	0	0	0	0	0	2,298,140	0	0	0	0	0	2,298,140
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	3,518,405	0	0	0	0	0	3,518,405
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	16,114,187	0	0	0	0	0	16,114,187
535.10 - Sewer/Wastewater Services - Personnel Services	0	0	0	0	0	1,375,117	0	0	0	0	0	1,375,117
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	2,662,612	0	0	0	0	0	2,662,612
536.10 - Water/Sewer Services - Personnel Services	0	0	0	0	0	1,929,906	0	0	0	0	0	1,929,906
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	0	0	15,526,667	0	0	0	0	0	15,526,667
536.70 - Water/Sewer Services - Debt Service	0	0	0	0	0	2,306,699	0	0	0	0	0	2,306,699
537.10 - Conservation/Resource Management - Personnel Services	585,254	0	0	0	0	0	0	0	0	0	0	585,254
537.30 - Conservation/Resource Management - Operating Expenses	204,759	0	0	0	0	0	0	0	0	0	0	204,759
537.60 - Conservation/Resource Management - Capital Outlay	13,925	0	0	0	0	0	0	0	0	0	0	13,925
537.80 - Conservation/Resource Management - Grants and Aids	20,200	0	0	0	0	0	0	0	0	0	0	20,200
538.10 - Flood Control/Stormwater Control - Personnel Services	0	816,914	0	0	0	0	0	0	0	0	0	816,914
538.30 - Flood Control/Stormwater Control - Operating Expenses	0	1,266,407	0	0	0	0	0	0	0	0	0	1,266,407
538.60 - Flood Control/Stormwater Control - Capital Outlay	0	2,157,439	0	0	0	0	0	0	0	0	0	2,157,439
538.80 - Flood Control/Stormwater Control - Grants and Aids	0	6,852	0	0	0	0	0	0	0	0	0	6,852
539.10 - Other Physical Environment - Personnel Services	71,925	0	0	0	0	0	0	0	0	0	0	71,925
539.30 - Other Physical Environment - Operating Expenses	10,913	0	0	0	0	0	0	0	0	0	0	10,913
541.10 - Road/Street Facilities - Personnel Services	0	9,229,563	0	0	0	0	0	0	0	0	0	9,229,563
541.30 - Road/Street Facilities - Operating Expenses	0	5,652,163	0	37,148	0	0	0	0	0	0	0	5,689,311
541.60 - Road/Street Facilities - Capital Outlay	0	13,204,407	0	8,198,043	0	0	0	0	0	0	0	21,402,450
541.70 - Road/Street Facilities - Debt Service	0	0	0	15,453	0	0	0	0	0	0	0	15,453
541.80 - Road/Street Facilities - Grants and Aids	0	500	0	0	0	0	0	0	0	0	0	500
542.10 - Airports - Personnel Services	0	135,995	0	0	0	0	0	0	0	0	0	135,995
542.30 - Airports - Operating Expenses	0	455,775	0	0	0	0	0	0	0	0	0	455,775
542.60 - Airports - Capital Outlay	0	725,983	0	0	0	0	0	0	0	0	0	725,983
544.80 - Mass Transit - Grants and Aids	394,439	606	0	0	0	0	0	0	0	0	0	395,045
549.10 - Other Transportation - Personnel Services	0	325,303	0	0	0	0	0	0	0	0	0	325,303
549.30 - Other Transportation - Operating Expenses	0	226,959	0	0	0	0	0	0	0	0	0	226,959
552.10 - Industry Development - Personnel Services	0	473,808	0	0	0	0	0	0	0	0	0	473,808
552.30 - Industry Development - Operating Expenses	0	1,451,165	0	0	0	0	0	0	0	0	0	1,451,165
552.60 - Industry Development - Capital Outlay	0	142,751	0	0	0	0	0	0	0	0	0	142,751
552.80 - Industry Development - Grants and Aids	953,194	0	0	0	0	0	0	0	0	0	0	953,194
553.10 - Veterans Services - Personnel Services	445,218	0	0	0	0	0	0	0	0	0	0	445,218

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
553.30 - Veterans Services - Operating Expenses	26,595	0	0	0	0	0	0	0	0	0	0	26,595
553.60 - Veterans Services - Capital Outlay	14,463	0	0	0	0	0	0	0	0	0	0	14,463
553.80 - Veterans Services - Grants and Aids	23,992	0	0	0	0	0	0	0	0	0	0	23,992
554.10 - Housing and Urban Development - Personnel Services	0	28,147	0	0	0	0	0	0	0	0	0	28,147
554.30 - Housing and Urban Development - Operating Expenses	0	15,235	0	0	0	0	0	0	0	0	743,709	758,944
554.60 - Housing and Urban Development - Capital Outlay	0	3,901	0	0	0	0	0	0	0	0	0	3,901
554.80 - Housing and Urban Development - Grants and Aids	0	2,250,292	0	0	0	0	0	0	0	0	0	2,250,292
562.10 - Health - Personnel Services	3,074,596	0	0	0	0	0	0	0	0	0	0	3,074,596
562.30 - Health - Operating Expenses	990,848	-118	0	0	0	0	0	0	0	0	0	990,730
562.60 - Health - Capital Outlay	134,352	0	0	0	0	0	0	0	0	0	0	134,352
562.80 - Health - Grants and Aids	0	2,385,776	0	0	0	0	0	0	0	0	0	2,385,776
564.10 - Public Assistance - Personnel Services	748,194	0	0	0	0	0	0	0	0	0	0	748,194
564.30 - Public Assistance - Operating Expenses	6,344,197	0	0	0	0	0	0	0	0	0	0	6,344,197
564.60 - Public Assistance - Capital Outlay	25,325	0	0	0	0	0	0	0	0	0	0	25,325
564.80 - Public Assistance - Grants and Aids	13,348,095	99,785	0	0	0	0	0	0	0	0	0	13,447,880
569.80 - Other Human Services - Grants and Aids	211,885	0	0	0	0	0	0	0	0	0	0	211,885
571.10 - Libraries - Personnel Services	4,802,104	0	0	0	0	0	0	0	0	0	0	4,802,104
571.30 - Libraries - Operating Expenses	779,129	0	0	0	0	0	0	0	0	0	0	779,129
571.60 - Libraries - Capital Outlay	377,890	0	0	0	0	0	0	0	0	0	0	377,890
572.10 - Parks/Recreation - Personnel Services	2,896,624	461,213	0	0	0	0	0	0	0	0	0	3,357,837
572.30 - Parks/Recreation - Operating Expenses	1,577,280	446,904	0	0	0	0	0	0	0	0	0	2,024,184
572.60 - Parks/Recreation - Capital Outlay	34,946	336,358	0	0	0	0	0	0	0	0	0	371,304
573.30 - Cultural Services - Operating Expenses	1,594	0	0	0	0	0	0	0	0	0	0	1,594
575.10 - Special Facilities - Personnel Services	0	405,701	0	0	0	0	0	0	0	0	0	405,701
575.30 - Special Facilities - Operating Expenses	0	265,253	0	0	0	0	0	0	0	0	0	265,253
575.60 - Special Facilities - Capital Outlay	0	1,317	0	0	0	0	0	0	0	0	0	1,317
581.90 - Interfund Transfers Out - Other Uses	3,145,826	71,403,138	0	65,719	0	55,810	3,511	0	0	0	0	74,674,004
601.10 - Court Administration - Personnel Services	407,117	0	0	0	0	0	0	0	0	0	0	407,117
601.30 - Court Administration - Operating Expenses	88,739	0	0	0	0	0	0	0	0	0	0	88,739
602.30 - State Attorney Administration - Operating Expenses	0	345,503	0	0	0	0	0	0	0	0	0	345,503
602.80 - State Attorney Administration - Grants and Aids	0	332,883	0	0	0	0	0	0	0	0	0	332,883
603.30 - Public Defender Administration - Operating Expenses	116,056	0	0	0	0	0	0	0	0	0	0	116,056
603.80 - Public Defender Administration - Grants and Aids	250,540	0	0	0	0	0	0	0	0	0	0	250,540
604.10 - Clerk of Court Administration - Personnel Services	575,342	99,618	0	0	0	0	0	0	0	0	0	674,960
604.30 - Clerk of Court Administration - Operating Expenses	-3,948	372,990	0	0	0	0	0	0	0	0	0	369,042
604.60 - Clerk of Court Administration - Capital Outlay	0	393	0	0	0	0	0	0	0	0	0	393
604.80 - Clerk of Court Administration - Grants and Aids	1,077,149	0	0	0	0	0	0	0	0	0	0	1,077,149
605.30 - Judicial Support - Operating Expenses	229,396	0	0	0	0	0	0	0	0	0	0	229,396
605.60 - Judicial Support - Capital Outlay	38,190	0	0	0	0	0	0	0	0	0	0	38,190
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	0	63,942	0	0	0	0	0	0	0	0	0	63,942
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	3,792	725	0	0	0	0	0	0	0	0	0	4,517
607.10 - Appeals - Personnel Services	144,628	0	0	0	0	0	0	0	0	0	0	144,628

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
607.30 - Appeals - Operating Expenses	1,030	2,363	0	0	0	0	0	0	0	0	0	3,393
607.60 - Appeals - Capital Outlay	387	387	0	0	0	0	0	0	0	0	0	774
608.10 - Jury Management - Personnel Services	101,815	0	0	0	0	0	0	0	0	0	0	101,815
608.30 - Jury Management - Operating Expenses	79,004	33,452	0	0	0	0	0	0	0	35,670	0	148,126
614.10 - Clerk of Court - Personnel Services	1,148,878	47,279	0	0	0	0	0	0	0	0	0	1,196,157
614.30 - Clerk of Court - Operating Expenses	4,834	15,450	0	0	0	0	0	0	0	0	0	20,284
614.60 - Clerk of Court - Capital Outlay	0	387	0	0	0	0	0	0	0	0	0	387
618.30 - Witness Coordination/Management - Operating Expenses	5,611	0	0	0	0	0	0	0	0	0	0	5,611
622.10 - Drug Court - Personnel Services	112,966	0	0	0	0	0	0	0	0	0	0	112,966
622.30 - Drug Court - Operating Expenses	12,639	0	0	0	0	0	0	0	0	0	0	12,639
623.80 - Pre-Trial Release - Grants and Aids	312,937	0	0	0	0	0	0	0	0	0	0	312,937
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses	0	0	0	0	0	0	0	0	0	5,427,054	0	5,427,054
634.10 - Clerk of Court - Personnel Services	590,015	0	0	0	0	0	0	0	0	0	0	590,015
634.30 - Clerk of Court - Operating Expenses	1,721	5,981	0	0	0	0	0	0	0	0	0	7,702
649.30 - Other Circuit Court-Civil Costs - Operating Expenses	0	0	0	0	0	0	0	0	0	22,175,337	0	22,175,337
654.10 - Clerk of Court - Personnel Services	903,534	0	0	0	0	0	0	0	0	0	0	903,534
654.30 - Clerk of Court - Operating Expenses	11,396	12,135	0	0	0	0	0	0	0	0	0	23,531
654.60 - Clerk of Court - Capital Outlay	0	1,162	0	0	0	0	0	0	0	0	0	1,162
662.30 - Alternative Dispute Resolutions - Operating Expenses	3,413	0	0	0	0	0	0	0	0	0	0	3,413
674.10 - Clerk of Court - Personnel Services	353,219	0	0	0	0	0	0	0	0	0	0	353,219
674.30 - Clerk of Court - Operating Expenses	1,744	2,835	0	0	0	0	0	0	0	0	0	4,579
674.60 - Clerk of Court - Capital Outlay	0	774	0	0	0	0	0	0	0	0	0	774
682.10 - Alternative Dispute Resolutions - Personnel Services	130,616	0	0	0	0	0	0	0	0	0	0	130,616
682.30 - Alternative Dispute Resolutions - Operating Expenses	60,270	0	0	0	0	0	0	0	0	0	0	60,270
684.10 - Juvenile Drug Court - Personnel Services	0	22,712	0	0	0	0	0	0	0	0	0	22,712
684.30 - Juvenile Drug Court - Operating Expenses	0	7,416	0	0	0	0	0	0	0	0	0	7,416
685.30 - Guardian ad Litem - Operating Expenses	8,261	0	0	0	0	0	0	0	0	0	0	8,261
689.10 - Other Circuit Court-Juvenile - Personnel Services	69,274	0	0	0	0	0	0	0	0	0	0	69,274
694.10 - Clerk of Court - Personnel Services	346,650	0	0	0	0	0	0	0	0	0	0	346,650
694.30 - Clerk of Court - Operating Expenses	1,973	3,505	0	0	0	0	0	0	0	0	0	5,478
694.60 - Clerk of Court - Capital Outlay	0	387	0	0	0	0	0	0	0	0	0	387
711.30 - Courthouse Security - Operating Expenses	834,553	0	0	0	0	0	0	0	0	0	0	834,553
712.60 - Courthouse Facilities - Capital Outlay	1,170,026	0	0	0	0	0	0	0	0	0	0	1,170,026
713.10 - Information Systems - Personnel Services	0	301,006	0	0	0	0	0	0	0	0	0	301,006
713.30 - Information Systems - Operating Expenses	0	528	0	0	0	0	0	0	0	0	0	528
714.80 - Public Law Library - Grants and Aids	45,287	99,785	0	0	0	0	0	0	0	0	0	145,072
724.10 - Clerk of Court - Personnel Services	871,481	107,515	0	0	0	0	0	0	0	0	0	978,996
724.30 - Clerk of Court - Operating Expenses	13,036	12,691	0	0	0	0	0	0	0	0	0	25,727
724.60 - Clerk of Court - Capital Outlay	0	387	0	0	0	0	0	0	0	0	0	387
732.30 - Community Service Programs - Operating Expenses	35,180	2,728	0	0	0	0	0	0	0	0	0	37,908
732.80 - Community Service Programs - Grants and Aids	0	17,344	0	0	0	0	0	0	0	0	0	17,344
734.30 - Drug Court-County Criminal - Operating Expenses	118,085	0	0	0	0	0	0	0	0	0	0	118,085

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
739.10 - Other County Court-Criminal Costs - Personnel Services	282,049	0	0	0	0	0	0	0	0	0	0	282,049
739.30 - Other County Court-Criminal Costs - Operating Expenses	2,760	0	0	0	0	0	0	0	0	670,140	0	672,900
744.10 - Clerk of Court - Personnel Services	279,178	0	0	0	0	0	0	0	0	0	0	279,178
744.30 - Clerk of Court - Operating Expenses	4,108	2,064	0	0	0	0	0	0	0	0	0	6,172
744.60 - Clerk of Court - Capital Outlay	0	387	0	0	0	0	0	0	0	0	0	387
752.30 - Alternative Dispute Resolutions - Operating Expenses	521	0	0	0	0	0	0	0	0	0	0	521
764.10 - Clerk of Court - Personnel Services	289,610	55,039	0	0	0	0	0	0	0	0	0	344,649
764.30 - Clerk of Court - Operating Expenses	3,358	4,045	0	0	0	0	0	0	0	0	0	7,403
764.60 - Clerk of Court - Capital Outlay	0	387	0	0	0	0	0	0	0	0	0	387
769.30 - Other County Court-Traffic Costs - Operating Expenses	1,855	0	0	0	0	0	0	0	0	0	0	1,855
Grand Total	273,615,702	182,114,293	5,095,315	20,323,178	0	48,610,804	39,885,351	0	0	369,313,216	743,709	939,701,568

Data Element Worksheet Report for FYE: 2021, Marion

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Marion County Community Redevelopment Agency	Blended in Primary Report	\$178,605	\$142,202	\$0
Special District - Marion County Hospital District	Not a Component Unit	\$47,878,601	\$7,110,503	\$0
Special District - Marion County Housing Finance Authority	Discretely Reported	\$991,180	\$743,709	\$99,999
Special District - Marion County Industrial Development Authority	Not a Component Unit	\$0	\$0	\$0
Special District - Marion County Utility Authority	Independently Reported	\$0	\$0	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Marion County Community Redevelopment Agency	Blended in Primary Report	0	0	1	140,663
Marion County Housing Finance Authority	Discretely Reported	1	2,700	12	119,819

