Unit Information

Unit Type: County

Year: 2016

Unit Name: Monroe

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Pam Radloff

Title: Finance Director

Phone: (305) 292-3560

Address:

500 Whitehead St
Key West, FL 33040

Contact Information

Name: Ms. Pam Radloff

Title: Finance Director

Phone: (305) 292-3560

Email: pradloff@monroe-clerk.com

Address:

500 Whitehead St
Key West, FL 33040

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/2/2017

Audit Received Date: 5/2/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $153,400,792

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2017

Auditor Name: Cherry Bekaert LLP

Address:
P.O. Box 1386
Asheboro, NC 27203

Certification

Chief Financial Officer

Name: Pam Radloff

Title: Finance Director

Chairman/Elected Official

Name: Kevin Madok

Title: Monroe County Clerk of Court & Comptroller

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	15,938,061	59,525,936									75,463,997
312100 - Local Option Taxes	4,579,158	36,633,261									41,212,419
312300 - County Ninth-Cent Voted Fuel Tax		562,954									562,954
312410 - First Local Option Fuel Tax		1,971,908									1,971,908
312600 - Discretionary Sales Surtaxes				20,817,676							20,817,676
315000 - Communications Service Tax (Chapter 202)		646,077									646,077
316000 - Local Business Tax (Chapter 205)	485,615										485,615
322000 - Building Permits		4,889,731									4,889,731
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						473,600					473,600
324110 - Impact Fees - Residential - Public Safety		29,467									29,467
324210 - Impact Fees - Residential - Physical Environment		7,993									7,993
324310 - Impact Fees - Residential - Transportation		124,595									124,595
324410 - Impact Fees - Residential - Economic Environment		37,001									37,001
324610 - Impact Fees - Residential - Culture/Recreation		110,708									110,708
324710 - Impact Fees - Residential - Other		2,919									2,919
325100 - Special Assessments - Capital Improvement		30,911		13,626,228							13,657,139
325200 - Special Assessments - Charges for Public Services		75,858									75,858
331200 - Federal Grant - Public Safety		20,850,573				58,131					20,908,704
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development						1,928,723					1,928,723
331490 - Federal Grant - Other Transportation		3,100,116									3,100,116
331500 - Federal Grant - Economic Environment		327,014									327,014
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance		8,315									8,315
331650 - Federal Grant - Child Support Reimbursement	90,501	194,632									285,133
331690 - Federal Grant - Other Human Services		656,888									656,888
331700 - Federal Grant - Culture/Recreation		17,150									17,150
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	1,420,007	191,608									1,611,615
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		444,065									444,065
334310 - State Grant - Water Supply System											0
334340 - State Grant - Garbage/Solid Waste						181,818					181,818
334350 - State Grant - Sewer/Wastewater				1,558,862							1,558,862
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		476,449									476,449
334410 - State Grant - Airport Development						859,795					859,795
334490 - State Grant - Other Transportation		786,166									786,166
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services		698,192									698,192
334700 - State Grant - Culture/Recreation		117,161									117,161
334820 - Article V Clerk of Court Trust Fund		398,622									398,622
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	2,512,351										2,512,351

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	28,555										28,555
335140 - State Revenue Sharing - Mobile Home Licenses	17,131										17,131
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	101,215										101,215
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	7,757,218	3,334,809									11,092,027
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		36,214									36,214
335490 - State Revenue Sharing - Other Transportation		3,645,484									3,645,484
335500 - State Revenue Sharing - Economic Environment		384,392									384,392
335690 - State Revenue Sharing - Other Human Services											0
335900 - State Revenue Sharing - Other											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation		18,750									18,750
337500 - Local Government Unit Grant - Economic Environment		48,917									48,917
337600 - Local Government Unit Grant - Human Services											0
341100 - Service Charge - Recording Fees	548,263	218,704									766,967
341150 - Public Records Modernization Trust Fund		279,894									279,894
341200 - Internal Service Fund Fees and Charges							22,061,022				22,061,022
341510 - Fees remitted to County from Tax Collector	2,371,528										2,371,528
341520 - Fees remitted to County from Sheriff											0
341530 - Fees remitted to County from Clerk of Circuit Court		50,363									50,363
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser	410,447										410,447
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	487,681	4,249,007									4,736,688
342100 - Service Charge - Law Enforcement Services		3,498,473									3,498,473
342300 - Service Charge - Housing for Prisoners		2,567,970									2,567,970
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342600 - Service Charge - Ambulance Fees		4,103,144									4,103,144
342900 - Service Charge - Other Public Safety Charges and Fees		4,670,104									4,670,104
343400 - Service Charge - Garbage/Solid Waste						17,795,448					17,795,448
343500 - Service Charge - Sewer/Wastewater Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports						9,455,472					9,455,472
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						1,148,222					1,148,222
344900 - Service Charge - Other Transportation Charges	14,087	88,267									102,354
345900 - Service Charge - Other Economic Environment Charges											0
346400 - Service Charge - Animal Control and Shelter Fees	42,740										42,740
346900 - Service Charge - Other Human Services Charges	265,740										265,740
347100 - Service Charge - Libraries	6,139										6,139
347200 - Service Charge - Parks and Recreation		835,292									835,292
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348130 - County Court Criminal - Court Costs											0
348530 - Traffic Court - Court Costs											0
348921 - Court Innovations/Local Requirements		26,389									26,389
348922 - Legal Aid		26,389									26,389
348923 - Law Library		26,389									26,389
348924 - Juvenile Alternative Programs		26,389									26,389
348930 - State Court Facility Surcharge ($30)											0
348990 - Other Court Collections Transferred to BOCC		41,783									41,783
349000 - Other Charges for Services	34,745	26,544									61,289
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil		70,479									70,479
351400 - Judgments and Fines - As Decided by Circuit Court Civil		533,013									533,013
351500 - Judgments and Fines - As Decided by Traffic Court	8,273										8,273
352000 - Fines - Library		10,884									10,884
354000 - Fines - Local Ordinance Violation	114	1,316,024				336					1,316,474
359000 - Other Judgments, Fines and Forfeits		1,464,507									1,464,507
361100 - Interest	171,120	925,244	15,780	1,090,060		133,972	78,607				2,414,783
362000 - Rents and Royalties	449,471	51,223									500,694
364000 - Disposition of Fixed Assets	16,589	15,199		1,325		44,296	1,563				78,972
366000 - Contributions and Donations from Private Sources	176,352	184,537				44,000					404,889
368000 - Pension Fund Contributions	39,899										39,899
369300 - Settlements		36,555		2,587							39,142
369900 - Other Miscellaneous Revenues	496,335	350,081		170,226		4,296	1,341,676				2,362,614
381000 - Inter-Fund Group Transfers In	51,805,389	12,869,758	6,577,224	12,154,619		220,460					83,627,450
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds			16,065,000	31,147,188							47,212,188
Grand Total	90,497,974	178,947,441	22,658,004	80,568,771		32,348,569	23,482,868				428,503,627

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	844,210										844,210
511.30 - Legislative - Operating Expenses	939,303										939,303
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	848,168										848,168
512.30 - Executive - Operating Expenses	90,067										90,067
512.60 - Executive - Capital Outlay	4,245										4,245
513.10 - Financial and Administrative - Personnel Services	11,301,652	259,705									11,561,357
513.30 - Financial and Administrative - Operating Expenses	3,891,883	134,034									4,025,917
513.60 - Financial and Administrative - Capital Outlay	484,059	3,513									487,572
513.70 - Financial and Administrative - Debt Service											0
514.10 - Legal Counsel - Personnel Services	1,070,336	453,690									1,524,026

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	304,171	4,471									308,642
514.60 - Legal Counsel - Capital Outlay	32,872										32,872
514.90 - Legal Counsel - Other Uses											0
515.10 - Comprehensive Planning - Personnel Services		1,251,026									1,251,026
515.30 - Comprehensive Planning - Operating Expenses		263,376									263,376
515.60 - Comprehensive Planning - Capital Outlay		5,468									5,468
515.90 - Comprehensive Planning - Other Uses											0
517.70 - Debt Service Payments - Debt Service			22,778,260								22,778,260
517.90 - Debt Service Payments - Other Uses											0
518.30 - Pension Benefits - Operating Expenses											0
519.10 - Other General Government - Personnel Services	2,288,142			39,780			1,167,167				3,495,089
519.30 - Other General Government - Operating Expenses	3,733,594	550,000		2,547			1,002,511				5,288,652
519.60 - Other General Government - Capital Outlay	120,178			3,024,530							3,144,708
521.10 - Law Enforcement - Personnel Services	31,323,572	3,348,777					101,876				34,774,225
521.30 - Law Enforcement - Operating Expenses	9,646,672	354,260				58,131	17,368				10,076,431
521.60 - Law Enforcement - Capital Outlay	1,684,184					86,834					1,771,018
521.70 - Law Enforcement - Debt Service											0
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	321,902	9,090,129				1,150,581					10,562,612
522.30 - Fire Control - Operating Expenses	100,008	2,013,759				116,725					2,230,492
522.60 - Fire Control - Capital Outlay	1,417	604,319									605,736
522.70 - Fire Control - Debt Service											0
522.90 - Fire Control - Other Uses		79,000									79,000
523.10 - Detention/Corrections - Personnel Services		2,701,855									2,701,855
523.30 - Detention/Corrections - Operating Expenses		1,370,662									1,370,662
523.60 - Detention/Corrections - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services		3,495,019									3,495,019
524.30 - Protective Inspections - Operating Expenses		1,126,723									1,126,723
524.60 - Protective Inspections - Capital Outlay		118,632									118,632
524.90 - Protective Inspections - Other Uses		98,611									98,611
525.10 - Emergency and Disaster Relief - Personnel Services	231,584	221,755									453,339
525.30 - Emergency and Disaster Relief - Operating Expenses	66,255	371,014									437,269
525.60 - Emergency and Disaster Relief - Capital Outlay	19,553										19,553
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services		1,010,609									1,010,609
526.30 - Ambulance and Rescue Services - Operating Expenses		164,028									164,028
526.60 - Ambulance and Rescue Services - Capital Outlay		59,634									59,634
527.10 - Medical Examiners - Personnel Services	6										6
527.30 - Medical Examiners - Operating Expenses	635,276										635,276
527.60 - Medical Examiners - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services		9,239,386		25,640			156,758				9,421,784
529.30 - Other Public Safety - Operating Expenses		17,362,126		1,301,273			2,030,179				20,693,578
529.60 - Other Public Safety - Capital Outlay		3,400,974		2,586,253							5,987,227
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids		516,402									516,402
534.10 - Garbage/Solid Waste - Personnel Services						1,251,221					1,251,221
534.30 - Garbage/Solid Waste - Operating Expenses						16,826,024					16,826,024
534.60 - Garbage/Solid Waste - Capital Outlay											0
535.10 - Sewer/Wastewater Services - Personnel Services		17,838		107,365							125,203

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
535.30 - Sewer/Wastewater Services - Operating Expenses		6,834		219,290							226,124
535.60 - Sewer/Wastewater Services - Capital Outlay				45,232,465							45,232,465
535.90 - Sewer/Wastewater Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	183,838	644,331									828,169
537.30 - Conservation/Resource Management - Operating Expenses	425,765	2,117,040									2,542,805
537.60 - Conservation/Resource Management - Capital Outlay	1,246										1,246
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.30 - Other Physical Environment - Operating Expenses		94,877									94,877
541.10 - Road/Street Facilities - Personnel Services	1,661	1,668,576		712,215		807,438					3,189,890
541.30 - Road/Street Facilities - Operating Expenses	130,818	5,214,143		233,608		715,914					6,294,483
541.60 - Road/Street Facilities - Capital Outlay		1,807,151		2,185,037							3,992,188
542.10 - Airports - Personnel Services						1,808,067					1,808,067
542.30 - Airports - Operating Expenses						10,009,027					10,009,027
542.60 - Airports - Capital Outlay											0
543.30 - Water - Operating Expenses		231,251									231,251
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses		29,732									29,732
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses	30,000										30,000
551.60 - Employment Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services		334,646									334,646
552.30 - Industry Development - Operating Expenses		33,703,529									33,703,529
552.60 - Industry Development - Capital Outlay		1,060									1,060
553.10 - Veterans Services - Personnel Services	583,684										583,684
553.30 - Veterans Services - Operating Expenses	14,417										14,417
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		504,513									504,513
554.90 - Housing and Urban Development - Other Uses		159,837									159,837
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
561.10 - Hospitals - Personnel Services	4,008										4,008
561.30 - Hospitals - Operating Expenses											0
562.10 - Health - Personnel Services	607,580	12,089					456,022				1,075,691
562.30 - Health - Operating Expenses	1,348,614	3,301					20,728,168				22,080,083
562.60 - Health - Capital Outlay	24,362										24,362
563.30 - Mental Health - Operating Expenses	1,210,304										1,210,304
563.60 - Mental Health - Capital Outlay											0
564.10 - Public Assistance - Personnel Services	528,053	604,179									1,132,232
564.30 - Public Assistance - Operating Expenses	1,054,777	834,460									1,889,237
564.60 - Public Assistance - Capital Outlay											0
569.10 - Other Human Services - Personnel Services	538,946	63,092									602,038
569.30 - Other Human Services - Operating Expenses	1,729,314	291,330									2,020,644

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.60 - Other Human Services - Capital Outlay	128,204										128,204
571.10 - Libraries - Personnel Services	2,362,224										2,362,224
571.30 - Libraries - Operating Expenses	274,852	83,610									358,462
571.60 - Libraries - Capital Outlay	157,093	2,500									159,593
572.10 - Parks/Recreation - Personnel Services		676,006		23,166							699,172
572.30 - Parks/Recreation - Operating Expenses	87,173	882,225									969,398
572.60 - Parks/Recreation - Capital Outlay		125,239		782,101							907,340
575.30 - Special Facilities - Operating Expenses	10,261										10,261
575.60 - Special Facilities - Capital Outlay											0
579.30 - Other Culture/Recreation - Operating Expenses	208,300	39,100									247,400
581.90 - Interfund Transfers Out - Other Uses	3,260,129	56,801,662		21,610,652		1,375,486	579,520				83,627,449
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
586.30 - Transfer Out from Constitutional Fee Officers - Operating Expenses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service											0
592.90 - Extraordinary Items(Loss) - Other Uses						67,076	57,236				124,312
601.30 - Court Administration - Operating Expenses	1,743	77,539									79,282
601.60 - Court Administration - Capital Outlay		48,563									48,563
602.10 - State Attorney Administration - Personnel Services	77,352										77,352
602.30 - State Attorney Administration - Operating Expenses	183,232	23,087									206,319
602.60 - State Attorney Administration - Capital Outlay	1,114	23,150									24,264
603.10 - Public Defender Administration - Personnel Services	138,328										138,328
603.30 - Public Defender Administration - Operating Expenses	479,100	24,101									503,201
603.60 - Public Defender Administration - Capital Outlay	6,075										6,075
604.10 - Clerk of Court Administration - Personnel Services		313,359									313,359
604.30 - Clerk of Court Administration - Operating Expenses		149,918									149,918
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	102,042										102,042
605.30 - Judicial Support - Operating Expenses	31,032										31,032
605.60 - Judicial Support - Capital Outlay											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
608.10 - Jury Management - Personnel Services		74,160									74,160
608.30 - Jury Management - Operating Expenses		78,688									78,688
608.60 - Jury Management - Capital Outlay											0
612.30 - State Attorney - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		432,017									432,017
614.30 - Clerk of Court - Operating Expenses		113,650									113,650
614.60 - Clerk of Court - Capital Outlay											0
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses	1,638										1,638
615.60 - Court Reporter Services - Capital Outlay											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
621.30 - Public Defender Conflicts - Operating Expenses											0
622.10 - Drug Court - Personnel Services	337,530										337,530

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
622.30 - Drug Court - Operating Expenses	51,852										51,852
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services	546,408										546,408
623.30 - Pre-Trial Release - Operating Expenses	113,401										113,401
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		491,702									491,702
634.30 - Clerk of Court - Operating Expenses		8,946									8,946
634.60 - Clerk of Court - Capital Outlay											0
641.30 - Masters/Hearing Officers - Operating Expenses											0
651.10 - Court Administration - Personnel Services	176,689										176,689
651.30 - Court Administration - Operating Expenses	8,358										8,358
651.60 - Court Administration - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		126,446									126,446
654.30 - Clerk of Court - Operating Expenses		1,603									1,603
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services											0
663.30 - Pro Se Services - Operating Expenses											0
663.60 - Pro Se Services - Capital Outlay											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services		60,170									60,170
674.30 - Clerk of Court - Operating Expenses		315									315
674.60 - Clerk of Court - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services	65,502										65,502
685.30 - Guardian ad Litem - Operating Expenses	73,981										73,981
685.60 - Guardian ad Litem - Capital Outlay											0
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services		104,929									104,929
694.30 - Clerk of Court - Operating Expenses		331									331
694.60 - Clerk of Court - Capital Outlay											0
696.30 - Clinical Evaluations - Operating Expenses											0
698.30 - Witness Coordination/Management - Operating Expenses		40,422									40,422
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court-Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	1,492,944	253,144									1,746,088
711.30 - Courthouse Security - Operating Expenses	40,762	13,437									54,199
712.10 - Courthouse Facilities - Personnel Services		81,563									81,563
712.30 - Courthouse Facilities - Operating Expenses		90,057									90,057
712.60 - Courthouse Facilities - Capital Outlay		8,516									8,516

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems - Personnel Services	202,854										202,854
713.30 - Information Systems - Operating Expenses	6,393										6,393
713.60 - Information Systems - Capital Outlay											0
714.10 - Public Law Library - Personnel Services	65,489										65,489
714.30 - Public Law Library - Operating Expenses	131										131
714.60 - Public Law Library - Capital Outlay	1,925										1,925
716.10 - Clerk of Court Related Technology - Personnel Services		56,964									56,964
716.30 - Clerk of Court Related Technology - Operating Expenses		682,861									682,861
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		463,219									463,219
724.30 - Clerk of Court - Operating Expenses		9,925									9,925
724.60 - Clerk of Court - Capital Outlay											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
739.30 - Other County Court-Criminal Costs - Operating Expenses											0
744.10 - Clerk of Court - Personnel Services		199,596									199,596
744.30 - Clerk of Court - Operating Expenses		763									763
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		450,853									450,853
764.30 - Clerk of Court - Operating Expenses		3,133									3,133
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
Grand Total	89,094,807	171,134,235	22,778,260	78,085,922		34,272,524	26,296,805				421,662,553

Data Element Worksheet Report for FYE: 2016, Monroe

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Monroe County Comprehensive Plan Land Authority	Discretely Reported	$5,333,576	$406,330	$0
Special District - Monroe County Industrial Development Authority	Blended in Primary Report	$0	$0	$0