

Unit Information

Unit Type: County

Year: 2019

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court and Comptroller

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/4/2020

Audit Received Date: 6/4/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$33,722,709

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/13/2020

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL. 32614-1270

Certification

Chief Financial Officer

Name: John A. Crawford

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Daniel B. Leeper

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	56,176,632	18,847,859									75,024,491
312100 - Local Option Taxes		7,739,008									7,739,008
312300 - County Ninth-Cent Voted Fuel Tax		458,265									458,265
312410 - First Local Option Fuel Tax		2,228,434	910,600								3,139,034
312600 - Discretionary Sales Surtaxes	11,015,563										11,015,563
315000 - Communications Service Tax (Chapter 202)		637,814									637,814
322000 - Building Permits		2,086,166									2,086,166
324110 - Impact Fees - Residential - Public Safety				293,661							293,661
324120 - Impact Fees - Commercial - Public Safety				52,563							52,563
324210 - Impact Fees - Residential - Physical Environment						47,973					47,973
324310 - Impact Fees - Residential - Transportation				2,196,790							2,196,790
324420 - Impact Fees - Commercial - Economic Environment				744,080							744,080
324610 - Impact Fees - Residential - Culture/Recreation				749,982							749,982
324710 - Impact Fees - Residential - Other				1,065,508							1,065,508
324720 - Impact Fees - Commercial - Other				189,867							189,867
325200 - Special Assessments - Charges for Public Services	7,158	743,174									750,332
329000 - Other Permits, Fees & Special Assessments	43,572	865,926				1,920					911,418
331100 - Federal Grant - General Government	213,401										213,401
331200 - Federal Grant - Public Safety	6,161,236	1,453,562				1,302					7,616,100
331390 - Federal Grant - Other Physical Environment		4,186		528,495							532,681
331490 - Federal Grant - Other Transportation		8,575		1,216,299							1,224,874
331650 - Federal Grant - Child Support Reimbursement		109,520									109,520
331700 - Federal Grant - Culture/Recreation	9,354										9,354
334200 - State Grant - Public Safety	883,318	35,858				163					919,339
334340 - State Grant - Garbage/Solid Waste	90,909										90,909
334390 - State Grant - Other Physical Environment		40,000									40,000
334490 - State Grant - Other Transportation				3,409,408							3,409,408
334700 - State Grant - Culture/Recreation	30,811	15,000									45,811
334820 - Article V Clerk of Court Trust Fund		63,984									63,984
335120 - State Revenue Sharing - Proceeds	1,425,938	819,593									2,245,531
335130 - State Revenue Sharing - Insurance Agents County Licenses	26,714										26,714
335140 - State Revenue Sharing - Mobile Home Licenses		21,005									21,005
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	34,699										34,699
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	5,444,627										5,444,627
335230 - State Revenue Sharing - Emergency Management Assistance	24,920										24,920
335490 - State Revenue Sharing - Other Transportation		1,974,911									1,974,911
335500 - State Revenue Sharing - Economic Environment		361,308									361,308
335700 - State Revenue Sharing - Culture/Recreation		38,998									38,998
335900 - State Revenue Sharing - Other		81,183									81,183
336000 - State Payments In Lieu of Taxes	2,171	921									3,092
337200 - Local Government Unit Grant - Public Safety	184,292										184,292
341100 - Service Charge - Recording Fees	491,032										491,032
341150 - Public Records Modernization Trust Fund		270,792									270,792

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341160 - County Portion (\$2) of \$4 Additional Service Charge		215,074									215,074
341300 - Administrative Service Fees	435										435
341520 - Fees remitted to County from Sheriff	103,000										103,000
341800 - County Officer Commission and Fees	8,926	8,717									17,643
341900 - Other General Government Charges and Fees	243,470										243,470
342200 - Service Charge - Fire Protection		1,780									1,780
342400 - Service Charge - Emergency Management Service Fees/Charges		400,766									400,766
342500 - Service Charge - Protective Inspection Fees		190,675									190,675
342600 - Service Charge - Ambulance Fees	1,489,108										1,489,108
343300 - Service Charge - Water Utility	3,050					1,733,083					1,736,133
343500 - Service Charge - Sewer/Wastewater Utility						2,655,836					2,655,836
344900 - Service Charge - Other Transportation Charges	400	185,834									186,234
346400 - Service Charge - Animal Control and Shelter Fees		42,040									42,040
347100 - Service Charge - Libraries	1,565										1,565
347400 - Service Charge - Special Events	900										900
348110 - County Court Criminal - Filing Fees		4,620									4,620
348120 - County Court Criminal - Service Charges		6,199									6,199
348130 - County Court Criminal - Court Costs		24,056									24,056
348220 - Circuit Court Criminal - Service Charges		2,923									2,923
348230 - Circuit Court Criminal - Court Costs		39,169									39,169
348310 - County Court Civil - Filing Fees		244,257									244,257
348320 - County Court Civil - Service Charges		719									719
348410 - Circuit Court Civil - Filing Fees		218,150									218,150
348420 - Circuit Court Civil - Service Charges		72,401									72,401
348480 - Circuit Court Civil - Fees and Service Charges		11,598									11,598
348520 - Traffic Court - Service Charges		44,919									44,919
348530 - Traffic Court - Court Costs		223,592									223,592
348610 - Juvenile Court - Filing Fees		3,510									3,510
348620 - Juvenile Court - Service Charges		1,422									1,422
348710 - Probate Court - Filing Fees		66,075									66,075
348720 - Probate Court - Service Charges		7,887									7,887
348921 - Court Innovations/Local Requirements		52,127									52,127
348922 - Legal Aid		26,064									26,064
348923 - Law Library		26,064									26,064
348930 - State Court Facility Surcharge (\$30)		102,129									102,129
348932 - Domestic Violence Surcharge		11,348									11,348
348933 - Animal Control Surcharge		115									115
348990 - Other Court Collections Transferred to BOCC	61,321	3,996									65,317
349000 - Other Charges for Services	1,202,317	23,098									1,225,415
351100 - Judgments and Fines - As Decided by County Court Criminal		44,857									44,857
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		6,758									6,758
351300 - Judgments and Fines - As Decided by County Court Civil		13,283									13,283
351400 - Judgments and Fines - As Decided by Circuit Court Civil		950									950
351500 - Judgments and Fines - As Decided by Traffic Court		292,468									292,468
351700 - Intergovernmental Radio Communication Program		58,068									58,068
351800 - 10% of Fines to Public Records Modernization Trust Fund		66,569									66,569

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351900 - Judgments and Fines - Other Court Ordered	12,565										12,565
352000 - Fines - Library	31,585										31,585
354000 - Fines - Local Ordinance Violation		25,450									25,450
358200 - Sale of Contraband Property Seized by Law Enforcement		14,382									14,382
359000 - Other Judgments, Fines and Forfeits	663	33,252									33,915
361100 - Interest	876,714	791,468	34,831	677,760		42,610					2,423,383
361200 - Dividends	17										17
362000 - Rents and Royalties	19,277										19,277
364000 - Disposition of Fixed Assets	156,253	36,814									193,067
365000 - Sale of Surplus Materials and Scrap	19,898										19,898
366000 - Contributions and Donations from Private Sources	3,000	52,800									55,800
367000 - Licenses		16,585									16,585
369300 - Settlements	1,060										1,060
369900 - Other Miscellaneous Revenues	570,579	638,165				148,784					1,357,528
381000 - Inter-Fund Group Transfers In	4,410,418	8,061,071	2,321,250	7,287,811							22,080,550
383000 - Installment Purchases & Capital Lease Proceeds	529,194										529,194
	Grand Total	92,037,062	51,518,556	3,266,681	18,412,224		4,631,671				169,866,194

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	396,602										396,602
511.30 - Legislative - Operating Expenses	115,260										115,260
511.60 - Legislative - Capital Outlay	1,932										1,932
512.10 - Executive - Personnel Services	429,837										429,837
512.30 - Executive - Operating Expenses	43,361										43,361
512.60 - Executive - Capital Outlay	25,747										25,747
513.10 - Financial and Administrative - Personnel Services	8,011,819										8,011,819
513.30 - Financial and Administrative - Operating Expenses	2,909,043										2,909,043
513.60 - Financial and Administrative - Capital Outlay	226,444										226,444
514.10 - Legal Counsel - Personnel Services	592,716										592,716
514.30 - Legal Counsel - Operating Expenses	285,038										285,038
514.60 - Legal Counsel - Capital Outlay	832										832
515.10 - Comprehensive Planning - Personnel Services	89,512	2,453,442									2,542,954
515.30 - Comprehensive Planning - Operating Expenses	16,437	722,425									738,862
515.60 - Comprehensive Planning - Capital Outlay		101,381									101,381
516.10 - Non-Court Information Systems - Personnel Services	757,394										757,394
516.30 - Non-Court Information Systems - Operating Expenses	925,515										925,515
516.60 - Non-Court Information Systems - Capital Outlay	539,652										539,652
516.70 - Non-Court Information Systems - Debt Service	132,872										132,872
517.70 - Debt Service Payments - Debt Service	550,731		3,266,681								3,817,412
519.10 - Other General Government - Personnel Services	3,636,443	142,785									3,779,228
519.30 - Other General Government - Operating Expenses	1,364,236			265							1,364,501

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.60 - Other General Government - Capital Outlay	168,788										168,788
521.10 - Law Enforcement - Personnel Services	11,891,274										11,891,274
521.30 - Law Enforcement - Operating Expenses	2,154,027	116,856		265							2,271,148
521.60 - Law Enforcement - Capital Outlay	1,961,978	35,577		88,339							2,085,894
521.70 - Law Enforcement - Debt Service	105,839										105,839
521.80 - Law Enforcement - Grants and Aids		11,500									11,500
522.10 - Fire Control - Personnel Services		6,954,717									6,954,717
522.30 - Fire Control - Operating Expenses	28,438	637,106		265							665,809
522.60 - Fire Control - Capital Outlay		1,270,149									1,270,149
523.10 - Detention/Corrections - Personnel Services	4,566,962	274,722									4,841,684
523.30 - Detention/Corrections - Operating Expenses	3,475,117	153,155									3,628,272
523.60 - Detention/Corrections - Capital Outlay	45,456	41,790									87,246
524.10 - Protective Inspections - Personnel Services		645,497									645,497
524.30 - Protective Inspections - Operating Expenses		144,200									144,200
524.60 - Protective Inspections - Capital Outlay		153,538									153,538
525.10 - Emergency and Disaster Relief - Personnel Services	351,925	390									352,315
525.30 - Emergency and Disaster Relief - Operating Expenses	985,173	76,142									1,061,315
525.60 - Emergency and Disaster Relief - Capital Outlay	369,630										369,630
526.10 - Ambulance and Rescue Services - Personnel Services	6,993,392										6,993,392
526.30 - Ambulance and Rescue Services - Operating Expenses	742,904										742,904
526.60 - Ambulance and Rescue Services - Capital Outlay	850,085										850,085
527.30 - Medical Examiners - Operating Expenses	282,250										282,250
529.10 - Other Public Safety - Personnel Services	1,196,387	125,329									1,321,716
529.30 - Other Public Safety - Operating Expenses	197,054	165,333									362,387
529.60 - Other Public Safety - Capital Outlay	798	1,164									1,962
533.30 - Water Utility Services - Operating Expenses						85,947					85,947
534.10 - Garbage/Solid Waste - Personnel Services	398,362										398,362
534.30 - Garbage/Solid Waste - Operating Expenses	888,111										888,111
534.60 - Garbage/Solid Waste - Capital Outlay	148,085										148,085
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses						110,612					110,612
536.10 - Water/Sewer Services - Personnel Services						944,459					944,459
536.30 - Water/Sewer Services - Operating Expenses						1,667,618					1,667,618
537.10 - Conservation/Resource Management - Personnel Services	276,125										276,125
537.30 - Conservation/Resource Management - Operating Expenses	40,474										40,474
537.60 - Conservation/Resource Management - Capital Outlay	5,553										5,553
537.80 - Conservation/Resource Management - Grants and Aids	27,225										27,225
539.30 - Other Physical Environment - Operating Expenses		648,782									648,782
539.60 - Other Physical Environment - Capital Outlay		238,235									238,235
539.80 - Other Physical Environment - Grants and Aids		125,287									125,287
541.10 - Road/Street Facilities - Personnel Services		3,989,565									3,989,565
541.30 - Road/Street Facilities - Operating Expenses		2,714,504		2,018,268							4,732,772
541.60 - Road/Street Facilities - Capital Outlay		1,593,791		3,369,281							4,963,072
549.10 - Other Transportation - Personnel Services		372,894									372,894
549.30 - Other Transportation - Operating Expenses		497,703									497,703
549.60 - Other Transportation - Capital Outlay		21,272									21,272
549.80 - Other Transportation - Grants and Aids		16,863									16,863
552.30 - Industry Development - Operating Expenses		5,465,627									5,465,627

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.80 - Industry Development - Grants and Aids	159,484										159,484
553.10 - Veterans Services - Personnel Services	53,854										53,854
553.30 - Veterans Services - Operating Expenses	5,947										5,947
554.10 - Housing and Urban Development - Personnel Services		25,111									25,111
554.30 - Housing and Urban Development - Operating Expenses	7,875	20,733									28,608
554.60 - Housing and Urban Development - Capital Outlay		18,430									18,430
554.80 - Housing and Urban Development - Grants and Aids		521,028									521,028
561.30 - Hospitals - Operating Expenses	73,648										73,648
562.10 - Health - Personnel Services		768,114									768,114
562.30 - Health - Operating Expenses	883,738	401,217									1,284,955
562.60 - Health - Capital Outlay		47,640									47,640
562.80 - Health - Grants and Aids	1,091,226										1,091,226
563.80 - Mental Health - Grants and Aids	32,000										32,000
564.30 - Public Assistance - Operating Expenses	16,714	83,655									100,369
564.80 - Public Assistance - Grants and Aids	316,770										316,770
565.80 - Developmental Disabilities - Grants and Aids	32,400										32,400
569.80 - Other Human Services - Grants and Aids	247,233	38,389									285,622
571.10 - Libraries - Personnel Services	1,042,797										1,042,797
571.30 - Libraries - Operating Expenses	329,151										329,151
571.60 - Libraries - Capital Outlay	150,109										150,109
572.30 - Parks/Recreation - Operating Expenses	483,777			49,998							533,775
572.60 - Parks/Recreation - Capital Outlay	1,000										1,000
573.30 - Cultural Services - Operating Expenses	300	1,937									2,237
579.30 - Other Culture/Recreation - Operating Expenses		9,052									9,052
581.90 - Interfund Transfers Out - Other Uses	14,748,494	7,267,256				64,802					22,080,552
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		156,168									156,168
591.70 - Non-Operating Interest Expense - Debt Service						265,533					265,533
602.30 - State Attorney Administration - Operating Expenses		30,043									30,043
602.60 - State Attorney Administration - Capital Outlay		7,044									7,044
603.30 - Public Defender Administration - Operating Expenses		14,985									14,985
604.10 - Clerk of Court Administration - Personnel Services		270,748									270,748
604.30 - Clerk of Court Administration - Operating Expenses		23,621									23,621
605.30 - Judicial Support - Operating Expenses	43,750	44,401									88,151
608.10 - Jury Management - Personnel Services		55,821									55,821
608.30 - Jury Management - Operating Expenses		25,362									25,362
614.10 - Clerk of Court - Personnel Services		177,986									177,986
614.30 - Clerk of Court - Operating Expenses		18,826									18,826
634.10 - Clerk of Court - Personnel Services		119,658									119,658
634.30 - Clerk of Court - Operating Expenses		8,731									8,731
654.10 - Clerk of Court - Personnel Services		213,132									213,132
654.30 - Clerk of Court - Operating Expenses		46,609									46,609
669.30 - Other Family Court Programs - Operating Expenses	7,610										7,610
674.10 - Clerk of Court - Personnel Services		40,293									40,293
674.30 - Clerk of Court - Operating Expenses		4,505									4,505
685.30 - Guardian ad Litem - Operating Expenses		504									504
694.10 - Clerk of Court - Personnel Services		39,593									39,593
694.30 - Clerk of Court - Operating Expenses		3,380									3,380
711.10 - Courthouse Security - Personnel Services	1,139,742										1,139,742

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.30 - Courthouse Security - Operating Expenses	37,221										37,221
712.30 - Courthouse Facilities - Operating Expenses	570,199	47,518									617,717
712.60 - Courthouse Facilities - Capital Outlay	75,778	1,690									77,468
713.30 - Information Systems - Operating Expenses		92,653									92,653
713.60 - Information Systems - Capital Outlay		17,239									17,239
714.10 - Public Law Library - Personnel Services		4,500									4,500
714.30 - Public Law Library - Operating Expenses		29,032									29,032
714.60 - Public Law Library - Capital Outlay		95									95
716.30 - Clerk of Court Related Technology - Operating Expenses		99,027									99,027
719.10 - Other Operating Court Costs - Personnel Services	38,132										38,132
719.30 - Other Operating Court Costs - Operating Expenses	4,998										4,998
719.60 - Other Operating Court Costs - Capital Outlay	851										851
724.10 - Clerk of Court - Personnel Services		167,621									167,621
724.30 - Clerk of Court - Operating Expenses		16,363									16,363
744.10 - Clerk of Court - Personnel Services		90,366									90,366
744.30 - Clerk of Court - Operating Expenses		7,405									7,405
764.10 - Clerk of Court - Personnel Services		168,527									168,527
764.30 - Clerk of Court - Operating Expenses		16,603									16,603
Grand Total	80,797,633	41,174,332	3,266,681	5,526,681		3,138,971					133,904,298

Data Element Worksheet Report for FYE: 2019, Nassau

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Recreation and Water Conservation and Control District No. 1	Zero Revenues And Expenditures	\$0	\$0	\$0

