Unit Information

Unit Type: County

Year: 2012

Unit Name: Orange

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Martha O. Haynie

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38
Orlando, FL 32802-0038

Contact Information

Name: Mrs. Robin Ragaglia

Title: Accounting Manager

Phone: (407) 836-5715

Email: robin.ragaglia@occompt.com

Address:

Post Office Box 38
Orlando, FL 32802-0038

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/22/2013

Audit Received Date: 4/22/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $1,729,314,502

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2013

Auditor Name: Cherry Bekaert LLP

Address:
800 N. Magnolia Ave
Suite 1300
Orlando, Fl 32803

Certification

Chief Financial Officer

Name: Martha Haynie

Title: Comptroller

Chairman/Elected Official

Name: Teresa Jacobs

Title: County Mayor

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	318,903,047	191,849,905		17,736,992							528,489,944
312100 - Local Option Taxes						175,302,639					175,302,639
312300 - County Ninth-Cent Voted Fuel Tax		1,001,121									1,001,121
312410 - First Local Option Fuel Tax		23,610,010									23,610,010
314100 - Utility Service Tax - Electricity			52,525,005								52,525,005
314300 - Utility Service Tax - Water			8,084,259								8,084,259
314400 - Utility Service Tax - Gas			817,696								817,696
314700 - Utility Service Tax - Fuel Oil			1,497								1,497
314800 - Utility Service Tax - Propane			1,419,053								1,419,053
315000 - Communications Service Tax (Chapter 202)		24,959,148									24,959,148
316000 - Local Business Tax (Chapter 205)	2,045,886	190,043									2,235,929
322000 - Building Permits	684,799	11,599,177				134,485					12,418,461
323700 - Franchise Fee - Solid Waste						8,200					8,200
324120 - Impact Fees - Commercial - Public Safety				222,931		9,725,205					9,948,136
324210 - Impact Fees - Residential - Physical Environment				1,124,439		15,180,443					16,304,882
324310 - Impact Fees - Residential - Transportation				5,036,324		662,841					5,699,165
324320 - Impact Fees - Commercial - Transportation				3,775,675							3,775,675
324510 - Impact Fees - Residential - Human Services		28,031,061									28,031,061
324610 - Impact Fees - Residential - Culture/Recreation				3,089,491							3,089,491
325100 - Special Assessments - Capital Improvement		111,907									111,907
325200 - Special Assessments - Charges for Public Services		15,926,446									15,926,446
329000 - Other Permits, Fees & Special Assessments	44,953	1,044,436									1,089,389
331200 - Federal Grant - Public Safety	-347,906	5,789,905									5,441,999
331350 - Federal Grant - Sewer/Wastewater		58,890				1,440,886					1,499,776
331390 - Federal Grant - Other Physical Environment		351,699									351,699
331490 - Federal Grant - Other Transportation		1,324,995									1,324,995
331500 - Federal Grant - Economic Environment		22,663,952									22,663,952
331620 - Federal Grant - Public Assistance		1,292,860									1,292,860
331650 - Federal Grant - Child Support Reimbursement	1,196,170										1,196,170
331690 - Federal Grant - Other Human Services		35,667,361									35,667,361
331700 - Federal Grant - Culture/Recreation		219,644									219,644
333000 - Federal Payments In Lieu Of Taxes	44,962										44,962
334100 - State Grant - General Government		6,235,363									6,235,363
334200 - State Grant - Public Safety	29,992	-5,153									24,839
334390 - State Grant - Other Physical Environment		1,292,188									1,292,188
334490 - State Grant - Other Transportation		158,206		759,303							917,509
334500 - State Grant - Economic Environment		1,259,903									1,259,903
334610 - State Grant - Health or Hospitals		123,768									123,768
334620 - State Grant - Public Welfare	132,137										132,137
334690 - State Grant - Other Human Services		3,622,668									3,622,668
335120 - State Revenue Sharing - Proceeds			29,907,252								29,907,252
335130 - State Revenue Sharing - Insurance Agents County Licenses	219,404										219,404
335140 - State Revenue Sharing - Mobile Home Licenses	102,939										102,939
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	493,129										493,129
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			131,052,699								131,052,699
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		227,318									227,318
335220 - State Revenue Sharing - Enhanced 911 Fee		3,705,414									3,705,414
335390 - State Revenue Sharing - Other Physical Environment		19,152									19,152
335490 - State Revenue Sharing - Other Transportation		15,688,427									15,688,427
335610 - State Revenue Sharing - Health or Hospitals	32,039										32,039
335800 - State Revenue Sharing - Clerk Allotment from JAC	29,413,394										29,413,394
337500 - Local Government Unit Grant - Economic Environment										1,155,341	1,155,341
341100 - Service Charge - Recording Fees	5,676,899	839,736									6,516,635
341150 - Public Records Modernization Trust Fund		2,325,209									2,325,209
341160 - County Portion ($2) of $4 Additional Service Charge		2,447,588									2,447,588
341200 - Internal Service Fund Fees and Charges							133,510,153				133,510,153
341800 - County Officer Commission and Fees	11,631,697										11,631,697
341900 - Other General Government Charges and Fees	31,425,270	304,037				3,435,865					35,165,172
342100 - Service Charge - Law Enforcement Services	6,811,677										6,811,677
342200 - Service Charge - Fire Protection		2,528,370									2,528,370
342300 - Service Charge - Housing for Prisoners	1,882,325										1,882,325
342500 - Service Charge - Protective Inspection Fees	8,531	527,706									536,237
342600 - Service Charge - Ambulance Fees		12,382,381									12,382,381
342900 - Service Charge - Other Public Safety Charges and Fees	898,152	2,977,110									3,875,262
343400 - Service Charge - Garbage/Solid Waste	192,885	45,379,308				28,184,356					73,756,549
343600 - Service Charge - Water/Sewer Combination Utility		180				152,585,962					152,586,142
343700 - Service Charge - Conservation and Resource Management	92,591	421,495									514,086
343900 - Service Charge - Other Physical Environment Charges	447,352										447,352
344300 - Service Charge - Mass Transit		669,594									669,594
344900 - Service Charge - Other Transportation Charges	12,148	800,141									812,289
345100 - Service Charge - Housing										4,804,193	4,804,193
345900 - Service Charge - Other Economic Environment Charges										2,632,191	2,632,191
346300 - Service Charge - Clinic Fees	1,448										1,448
346400 - Service Charge - Animal Control and Shelter Fees	244,076										244,076
347200 - Service Charge - Parks and Recreation		2,904,379									2,904,379
347500 - Service Charge - Special Recreation Facilities		75				45,592,748					45,592,823
347900 - Service Charge - Other Culture/Recreation Charges		146,628									146,628
348880 - Probation/Alternatives		89,612									89,612
348921 - Court Innovations/Local Requirements		272,097									272,097
348922 - Legal Aid		272,097									272,097
348923 - Law Library		272,097									272,097
348924 - Juvenile Alternative Programs		272,097									272,097
348931 - Traffic Surcharge		5,225,598									5,225,598
348932 - Domestic Violence Surcharge	14,071										14,071
348933 - Animal Control Surcharge		1,311									1,311
348990 - Other Court Collections Transferred to BOCC	10,880	1,739,911									1,750,791
349000 - Other Charges for Services	15,310,281	911,435									16,221,716
351100 - Judgments and Fines - As Decided by County Court Criminal	15,630	83,079									98,709
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		75,481									75,481
351500 - Judgments and Fines - As Decided by Traffic Court		190,742	1,245,766								1,436,508

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,890,015									1,890,015
354000 - Fines - Local Ordinance Violation	637,802	1,020,507				27,775					1,686,084
358200 - Sale of Contraband Property Seized by Law Enforcement		530,198									530,198
359000 - Other Judgments, Fines and Forfeits	921	367,364									368,285
361100 - Interest	1,138,910	1,616,306	1,474,930	926,017		2,020,803	818,724			23,781,349	31,777,039
362000 - Rents and Royalties	484,070	70,845				822,559					1,377,474
364000 - Disposition of Fixed Assets	168,432	1,472,964		1,207		-1,862,292					-219,689
365000 - Sale of Surplus Materials and Scrap	5,223	10,734				1,504,731					1,520,688
366000 - Contributions and Donations from Private Sources	979,104	201,681				42,767					1,223,552
369300 - Settlements	5,174	71,089									76,263
369900 - Other Miscellaneous Revenues	6,917,630	4,107,133	-2	1,206,811		3,634,920	1,230,499				17,096,991
381000 - Inter-Fund Group Transfers In	232,172,111	112,275,049	4,633,622	8,652		1,109					349,090,543
382000 - Contributions from Enterprise Operations	6,500,000										6,500,000
383000 - Installment Purchases & Capital Lease Proceeds	4,516,971										4,516,971
384000 - Debt Proceeds			12,327,087								12,327,087
385000 - Proceeds from Refunding Bonds			114,100,000								114,100,000
Grand Total	681,643,706	605,713,193	357,588,864	33,887,842		438,446,002	135,559,376			32,373,074	2,285,212,057

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,952,619										1,952,619
511.30 - Legislative - Operating Expenses	58,188										58,188
512.10 - Executive - Personnel Services	1,699,820										1,699,820
512.30 - Executive - Operating Expenses	231,457										231,457
512.60 - Executive - Capital Outlay	4,025										4,025
513.10 - Financial and Administrative - Personnel Services	43,665,510										43,665,510
513.30 - Financial and Administrative - Operating Expenses	14,963,306	876,104		2,550							15,841,960
513.60 - Financial and Administrative - Capital Outlay	382,897	677,823									1,060,720
514.10 - Legal Counsel - Personnel Services	3,552,489										3,552,489
514.30 - Legal Counsel - Operating Expenses	183,631										183,631
514.60 - Legal Counsel - Capital Outlay	27,956										27,956
515.10 - Comprehensive Planning - Personnel Services	3,120,982										3,120,982
515.30 - Comprehensive Planning - Operating Expenses	1,462,457	1,535,823									2,998,280
515.60 - Comprehensive Planning - Capital Outlay	20,982										20,982
515.70 - Comprehensive Planning - Debt Service	12,776										12,776
516.10 - Non-Court Information Systems - Personnel Services	8,990,437										8,990,437
516.30 - Non-Court Information Systems - Operating Expenses	7,538,864										7,538,864
516.60 - Non-Court Information Systems - Capital Outlay	617,678										617,678
517.70 - Debt Service Payments - Debt Service	4,589,964		178,819,836			40,059,163				13,531,230	237,000,193
519.10 - Other General Governmental Services - Personnel Services	19,939,721										19,939,721
519.30 - Other General Governmental Services - Operating Expenses	32,360,462	445,947		401,624							33,208,033

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.60 - Other General Governmental Services - Capital Outlay	1,734,024	544,414		7,014,163							9,292,601
519.80 - Other General Governmental Services - Grants and Aids	13,849,749										13,849,749
521.10 - Law Enforcement - Personnel Services	143,891,240	888,250									144,779,490
521.30 - Law Enforcement - Operating Expenses	23,268,631	4,847,032		13,346							28,129,009
521.60 - Law Enforcement - Capital Outlay	6,544,849	3,676,836		30,661							10,252,346
522.10 - Fire Control - Personnel Services	224,188	91,704,935									91,929,123
522.30 - Fire Control - Operating Expenses	24,597	24,122,534		6,548							24,153,679
522.60 - Fire Control - Capital Outlay		5,002,497									5,002,497
523.10 - Detention and/or Corrections - Personnel Services	106,161,678	1,060,258									107,221,936
523.30 - Detention and/or Corrections - Operating Expenses	30,685,137	815,807		977,712							32,478,656
523.60 - Detention and/or Corrections - Capital Outlay	1,227,917	68,272		838,020							2,134,209
524.10 - Protective Inspections - Personnel Services	7,891,117	6,135,460									14,026,577
524.30 - Protective Inspections - Operating Expenses	2,411,406	1,489,011									3,900,417
524.60 - Protective Inspections - Capital Outlay	214,991	149,383									364,374
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,440,061	490,845									1,930,906
525.30 - Emergency and Disaster Relief Services - Operating Expenses	345,366	4,578,059									4,923,425
525.60 - Emergency and Disaster Relief Services - Capital Outlay	5,015	1,650,360									1,655,375
527.10 - Medical Examiners - Personnel Services	3,323,391										3,323,391
527.30 - Medical Examiners - Operating Expenses	683,606	2,526									686,132
527.60 - Medical Examiners - Capital Outlay	45,022	2,700		500							48,222
528.10 - Consumer Affairs - Personnel Services	232,727	4,049									236,776
528.30 - Consumer Affairs - Operating Expenses	7,926										7,926
529.10 - Other Public Safety - Personnel Services	223,730										223,730
529.30 - Other Public Safety - Operating Expenses	598,060	305,222	49,831								953,113
529.60 - Other Public Safety - Capital Outlay	2,625	545,403		3,630,589							4,178,617
534.10 - Garbage/Solid Waste Control Services - Personnel Services		683,621				6,580,818					7,264,439
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		43,623,564				20,302,916					63,926,480
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		34,360									34,360
536.10 - Water-Sewer Combination Services - Personnel Services						42,744,709					42,744,709
536.30 - Water-Sewer Combination Services - Operating Expenses		32,287				128,458,150					128,490,437
537.10 - Conservation and Resource Management - Personnel Services	4,835,155	1,685,948									6,521,103
537.30 - Conservation and Resource Management - Operating Expenses	1,085,448	3,761,895		828,831							5,676,174
537.60 - Conservation and Resource Management - Capital Outlay	78,707	1,900,534		7,990							1,987,231
538.10 - Flood Control/Stormwater Management - Personnel Services	691,985	1,493,897									2,185,882
538.30 - Flood Control/Stormwater Management - Operating Expenses	36,068	3,042,017		854							3,078,939
538.60 - Flood Control/Stormwater Management - Capital Outlay		2,270,207		2,051,576							4,321,783
539.30 - Other Physical Environment - Operating Expenses		2,237,430									2,237,430
541.10 - Road and Street Facilities - Personnel Services	1,014,997	24,837,524									25,852,521
541.30 - Road and Street Facilities - Operating Expenses	217,504	71,943,454		7,291,043							79,452,001
541.60 - Road and Street Facilities - Capital Outlay		15,250,435		30,310,998							45,561,433
544.30 - Mass Transit Systems - Operating Expenses	32,382,067	3,024,944		719,000							36,126,011
549.10 - Other Transportation Systems/Services - Personnel Services	343,403										343,403
549.30 - Other Transportation Systems/Services - Operating Expenses	178,978	585,831									764,809
552.10 - Industry Development - Personnel Services	227,343					26,060,185				421,271	26,708,799

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.30 - Industry Development - Operating Expenses	623,618					65,586,710				3,462,805	69,673,133
552.80 - Industry Development - Grants and Aids	1,417,150					59,603,721					61,020,871
553.10 - Veteran's Services - Personnel Services	339,240										339,240
553.30 - Veteran's Services - Operating Expenses	18,856										18,856
554.10 - Housing and Urban Development - Personnel Services	150,826	2,712,429									2,863,255
554.30 - Housing and Urban Development - Operating Expenses	57,626	22,137,782								15,835,475	38,030,883
554.60 - Housing and Urban Development - Capital Outlay	18,706	1,081,485									1,100,191
554.80 - Housing and Urban Development - Grants and Aids		4,277,277									4,277,277
559.10 - Other Economic Environment - Personnel Services		1,090,720									1,090,720
559.30 - Other Economic Environment - Operating Expenses		4,275,255									4,275,255
559.60 - Other Economic Environment - Capital Outlay		31,631									31,631
559.80 - Other Economic Environment - Grants and Aids		3									3
562.10 - Health Services - Personnel Services	7,506,622										7,506,622
562.30 - Health Services - Operating Expenses	39,101,501	6,530									39,108,031
562.60 - Health Services - Capital Outlay	176,554	11,864		329,898							518,316
562.80 - Health Services - Grants and Aids	155,000	52,000									207,000
563.10 - Mental Health Services - Personnel Services	424,204	2,171,938									2,596,142
563.30 - Mental Health Services - Operating Expenses	3,359,214	611,249									3,970,463
563.60 - Mental Health Services - Capital Outlay	799	17,799									18,598
563.80 - Mental Health Services - Grants and Aids	2,449,993	2,062,444									4,512,437
564.10 - Public Assistance Services - Personnel Services	8,693,147										8,693,147
564.30 - Public Assistance Services - Operating Expenses	3,005,203										3,005,203
564.60 - Public Assistance Services - Capital Outlay	35,876	115,898		38,629							190,403
564.80 - Public Assistance Services - Grants and Aids	175,000										175,000
569.10 - Other Human Services - Personnel Services	657,286	12,489,264									13,146,550
569.30 - Other Human Services - Operating Expenses	318,802	38,344,658									38,663,460
569.60 - Other Human Services - Capital Outlay	48,470	365,764		123,328							537,562
569.80 - Other Human Services - Grants and Aids	10,130,496	3,511,075									13,641,571
572.10 - Parks and Recreation - Personnel Services	1,135,968	12,920,275									14,056,243
572.30 - Parks and Recreation - Operating Expenses	1,172,412	13,001,739		21,744							14,195,895
572.60 - Parks and Recreation - Capital Outlay	29,502	1,702,714		2,583,828							4,316,044
573.10 - Cultural Services - Personnel Services	143,825										143,825
573.30 - Cultural Services - Operating Expenses	8,372										8,372
573.80 - Cultural Services - Grants and Aids	752,254										752,254
581.90 - Inter-Fund Group Transfers Out - Other Uses	17,531,701	135,685,004	193,565,459			8,808,379					355,590,543
587.90 - Clerk of Court Excess Remittance - Other Uses	80										80
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services							4,534,086				4,534,086
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses		321,974					128,669,958				128,991,932
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							92,325			540,095	632,420
602.30 - State Attorney Administration - Operating Expenses	44,941										44,941
603.30 - Public Defender Administration - Operating Expenses	48,073										48,073
604.10 - Clerk of Court Administration - Personnel Services	6,547,747										6,547,747
604.30 - Clerk of Court Administration - Operating Expenses	728,136										728,136
604.60 - Clerk of Court Administration - Capital Outlay	142,822										142,822
608.10 - Jury Management - Personnel Services	196,958										196,958
608.30 - Jury Management - Operating Expenses	817,907										817,907
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		100,224									100,224

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
611.10 - Court Administration - Circuit Criminal - Personnel Services		94,190									94,190
611.30 - Court Administration - Circuit Criminal - Operating Expenses	55,506	3,255									58,761
611.60 - Court Administration - Circuit Criminal - Capital Outlay	33,861										33,861
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	1,889,240										1,889,240
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	59,410										59,410
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay	20,102										20,102
622.30 - Drug Court - Circuit Criminal - Operating Expenses		915,591									915,591
631.10 - Court Administration - Circuit Civil - Personnel Services		53,821									53,821
631.30 - Court Administration - Circuit Civil - Operating Expenses	31,718	1,861									33,579
631.60 - Court Administration - Circuit Civil - Capital Outlay	19,350										19,350
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	2,084,332										2,084,332
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	43,853										43,853
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay	67,863										67,863
651.10 - Court Administration - Circuit Family - Personnel Services		318,368									318,368
651.30 - Court Administration - Circuit Family - Operating Expenses	27,753	98,068									125,821
651.60 - Court Administration - Circuit Family - Capital Outlay	16,931										16,931
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	2,469,576										2,469,576
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	191,267										191,267
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay	9,405										9,405
664.10 - Domestic Violence Court - Circuit Family - Personnel Services		103,495									103,495
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses		138									138
671.10 - Court Administration - Circuit Juvenile - Personnel Services	58,022	415,666									473,688
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	19,958	9,603									29,561
671.60 - Court Administration - Circuit Juvenile - Capital Outlay	12,093										12,093
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	1,311,792										1,311,792
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	46,812										46,812
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay	13,236										13,236
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services		145,068									145,068
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses		95,502									95,502
689.10 - Other Circuit Court - Juvenile - Personnel Services		126,787									126,787
689.30 - Other Circuit Court - Juvenile - Operating Expenses		249									249
691.10 - Court Administration - Probate - Personnel Services		6,728									6,728
691.30 - Court Administration - Probate - Operating Expenses	3,965	233									4,198
691.60 - Court Administration - Probate - Capital Outlay	2,419										2,419
694.10 - Clerk of Court Administration - Probate - Personnel Services	568,454										568,454
694.30 - Clerk of Court Administration - Probate - Operating Expenses	11,960										11,960
694.60 - Clerk of Court Administration - Probate - Capital Outlay	18,508										18,508
711.10 - Courthouse Security - Personnel Services	10,393,405										10,393,405
711.30 - Courthouse Security - Operating Expenses	56,448										56,448

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.60 - Courthouse Security - Capital Outlay	8,259										8,259
712.30 - Courthouse Facilities - Operating Expenses		4,606,606									4,606,606
712.60 - Courthouse Facilities - Capital Outlay		1,150,530									1,150,530
713.10 - Information Systems and Technology - Personnel Services		2,996,411									2,996,411
713.30 - Information Systems and Technology - Operating Expenses		2,219,028									2,219,028
713.60 - Information Systems and Technology - Capital Outlay		698,093									698,093
714.80 - Public Law Library - Grants and Aids		272,449									272,449
715.80 - Legal Aid - Grants and Aids		722,954									722,954
721.10 - Court Administration - County Criminal - Personnel Services		94,189									94,189
721.30 - Court Administration - County Criminal - Operating Expenses	55,506	3,256									58,762
721.60 - Court Administration - County Criminal - Capital Outlay	33,862										33,862
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	1,999,342										1,999,342
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	63,817										63,817
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay	48,122										48,122
741.10 - Court Administration - County Civil - Personnel Services		26,911									26,911
741.30 - Court Administration - County Civil - Operating Expenses	15,859	930									16,789
741.60 - Court Administration - County Civil - Capital Outlay	9,675										9,675
744.10 - Clerk of Court Administration - County Civil - Personnel Services	2,096,643										2,096,643
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	47,814										47,814
744.60 - Clerk of Court Administration - County Civil - Capital Outlay	89,305										89,305
764.10 - Clerk of Court Administration - Traffic - Personnel Services	6,193,272										6,193,272
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	218,144										218,144
764.60 - Clerk of Court Administration - Traffic - Capital Outlay	261,174										261,174
Grand Total	670,347,849	602,306,473	372,435,126	57,223,432		398,204,751	133,296,369			33,790,876	2,267,604,876

Data Element Worksheet Report for FYE: 2012, Orange

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	$7,921,408	$6,046,982	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	$373,743	$195,520	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	$237,765	$763,007	
Special District - Orange Blossom Trail Development Board	Discretely Reported	$1,155,341	$1,182,720	
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	$125,129	$89,806	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Orange County Health Facilities Authority	Discretely Reported	$104	$847,011	
Special District - Orange County Housing Finance Authority	Discretely Reported	$28,582,202	$28,519,694	$474,145,938
Special District - Orange County Industrial Development Authority	Discretely Reported	$141,569	$141,569	
Special District - Orange County Research and Development Authority	Independently Reported	$2,493,858	$3,099,882	$0
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	$93,750		
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	$1,112,669	$394,839	