

Unit Information

Unit Type: County

Year: 2015

Unit Name: Osceola

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Michael L. Kurek

Title: Comptroller

Phone: (407) 742-1700

Address:

1 Courthouse Square
Suite 2100
Kissimmee, FL 34741-5488

Contact Information

Name: Mrs. Zoraida Cruz

Title: Assistant Comptroller

Phone: (407) 742-1726

Email: Zoraida.Cruz@osceola.org

Address:

1 Courthouse Square
Suite 2100
Kissimmee, FL 34741-5488

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/24/2016

Audit Received Date: 7/5/2016

Submission Type: Paper

Long-Term Debt Information

Long-Term Debt: \$653,813,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/5/2016

Auditor Name: Moore Stephens Lovelace CPAs
& Advisors

Address:
255 S. Orange Avenue, Suite 600
Orlando, FL 32801

Certification

Chief Financial Officer

Name: Michael Kurek

Title: Comptroller

Chairman/Elected Official

Name: Viviana Janer

Title: Chairwoman

Yes No

Have You Experienced a Financial Emergency in this year?

| | |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|--------------------------|-------------------------------------|

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

| | |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

Revenues Report for FYE 2015

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 117,993,618 | 20,808,688 | 3,136,438 | | | | | | | | 141,938,744 |
| 312100 - Local Option Taxes | | 44,787,837 | | | | | | | | | 44,787,837 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 1,840,698 | | | | | | | | | 1,840,698 |
| 312410 - First Local Option Fuel Tax | | 6,401,107 | | | | | | | | | 6,401,107 |
| 312600 - Discretionary Sales Surtaxes | | | | 26,633,380 | | | | | | | 26,633,380 |
| 314100 - Utility Service Tax - Electricity | 12,606,340 | | | | | | | | | | 12,606,340 |
| 314400 - Utility Service Tax - Gas | 252,476 | | | | | | | | | | 252,476 |
| 314700 - Utility Service Tax - Fuel Oil | 24 | | | | | | | | | | 24 |
| 314800 - Utility Service Tax - Propane | 278,801 | | | | | | | | | | 278,801 |
| 315000 - Communications Service Tax (Chapter 202) | 5,996,474 | | | | | | | | | | 5,996,474 |
| 316000 - Local Business Tax (Chapter 205) | 487,518 | | | | | | | | | | 487,518 |
| 322000 - Building Permits | | 7,886,281 | | | | | | | | | 7,886,281 |
| 323700 - Franchise Fee - Solid Waste | | | | | | 1,702,037 | | | | | 1,702,037 |
| 324110 - Impact Fees - Residential - Public Safety | | 440,521 | | | | | | | | | 440,521 |
| 324120 - Impact Fees - Commercial - Public Safety | | 554,113 | | | | | | | | | 554,113 |
| 324310 - Impact Fees - Residential - Transportation | | 76,555 | | | | | | | | | 76,555 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | 2,006,768 | | | | | | | | | 2,006,768 |
| 325100 - Special Assessments - Capital Improvement | | | 351,396 | | | | | | | | 351,396 |
| 325200 - Special Assessments - Charges for Public Services | | 28,197,614 | 322,908 | | | 12,360,923 | | | | | 40,881,445 |
| 329000 - Other Permits, Fees & Special Assessments | 6,944,283 | 373,177 | | | | | | | | | 7,317,460 |
| 331100 - Federal Grant - General Government | 614,049 | | | | | | | | | | 614,049 |
| 331200 - Federal Grant - Public Safety | | 335,753 | | | | | | | | | 335,753 |
| 331490 - Federal Grant - Other Transportation | | 1,803,017 | | 333,628 | | | | | | | 2,136,645 |
| 331500 - Federal Grant - Economic Environment | | 11,954,208 | | | | | | | | | 11,954,208 |
| 331690 - Federal Grant - Other Human Services | | 1,845,502 | | | | | | | | | 1,845,502 |
| 333000 - Federal Payments In Lieu Of Taxes | 423 | | 2,046,291 | | | | | | | | 2,046,714 |
| 334200 - State Grant - Public Safety | | 172,156 | | | | | | | | | 172,156 |
| 334490 - State Grant - Other Transportation | | | | 22,182,000 | | | | | | | 22,182,000 |
| 334620 - State Grant - Public Welfare | | 31,540 | | | | | | | | | 31,540 |
| 334690 - State Grant - Other Human Services | | 76,244 | | | | | | | | | 76,244 |
| 334700 - State Grant - Culture/Recreation | | 283,699 | 500,004 | | | | | | | | 783,703 |
| 334820 - Article V Clerk of Court Trust Fund | 10,023,273 | | | | | | | | | | 10,023,273 |
| 334900 - State Grant - Other | | 146,120 | | | | | | | | | 146,120 |
| 335120 - State Revenue Sharing - Proceeds | 6,828,833 | | | | | | | | | | 6,828,833 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 44,386 | | | | | | | | | | 44,386 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 122,797 | | | | | | | | | | 122,797 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 102,037 | | | | | | | | | | 102,037 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 446,500 | | | | | | | | | | 446,500 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 17,896,870 | | | | | | | | | | 17,896,870 |
| 335230 - State Revenue Sharing - Emergency Management Assistance | | 1,245,536 | | | | | | | | | 1,245,536 |
| 335290 - State Revenue Sharing - Other Public Safety | | 50,311 | | | | | | | | | 50,311 |
| 335490 - State Revenue Sharing - Other Transportation | | 5,940,489 | | | | | | | | | 5,940,489 |
| 335500 - State Revenue Sharing - Economic Environment | | 697,320 | | | | | | | | | 697,320 |
| 338000 - Shared Revenue From Other Local Units | | 534,000 | | | | | | | | | 534,000 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 339000 - Payments From Other Local Units In Lieu Of Taxes | 1,777,342 | | | | | | | | | | 1,777,342 |
| 341100 - Service Charge - Recording Fees | 2,324,709 | | | | | | | | | | 2,324,709 |
| 341200 - Internal Service Fund Fees and Charges | | 1,310,000 | | | | | 35,377,524 | | | | 36,687,524 |
| 341520 - Fees remitted to County from Sheriff | 1,261,274 | | | | | | | | | | 1,261,274 |
| 341530 - Fees remitted to County from Clerk of Circuit Court | 945 | | | | | | | | | | 945 |
| 341900 - Other General Government Charges and Fees | 7,733,339 | 167,956 | | | | 150 | | | | | 7,901,445 |
| 342300 - Service Charge - Housing for Prisoners | 300,939 | | | | | | | | | | 300,939 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 12,652 | | | | | | | | | 12,652 |
| 342500 - Service Charge - Protective Inspection Fees | | 619,930 | | | | | | | | | 619,930 |
| 342600 - Service Charge - Ambulance Fees | | 6,937,714 | | | | | | | | | 6,937,714 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 174,565 | 685,718 | | | | | | | | | 860,283 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 4,262,070 | | | | | 4,262,070 |
| 344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.) | | | | | | 15,627,217 | | | | | 15,627,217 |
| 344900 - Service Charge - Other Transportation Charges | 229,830 | | | | | | | | | | 229,830 |
| 345900 - Service Charge - Other Economic Environment Charges | | 9,335 | | | | | | | | | 9,335 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 147,313 | | | | | | | | | | 147,313 |
| 346900 - Service Charge - Other Human Services Charges | | 27,891 | | | | | | | | | 27,891 |
| 347100 - Service Charge - Libraries | | 12,304 | | | | | | | | | 12,304 |
| 347400 - Service Charge - Special Events | | 1,723,081 | | | | | | | | | 1,723,081 |
| 347500 - Service Charge - Special Recreation Facilities | | 1,690,562 | | | | | | | | | 1,690,562 |
| 347900 - Service Charge - Other Culture/Recreation Charges | | 5,620 | | | | | | | | | 5,620 |
| 348320 - County Court Civil - Service Charges | | 777,372 | | | | | | | | | 777,372 |
| 348860 - Mediation and Arbitration (Alternative Dispute Resolution) | 14,800 | 78,600 | | | | | | | | | 93,400 |
| 348921 - Court Innovations/Local Requirements | 75,224 | | | | | | | | | | 75,224 |
| 348922 - Legal Aid | 75,224 | | | | | | | | | | 75,224 |
| 348923 - Law Library | | 75,224 | | | | | | | | | 75,224 |
| 348924 - Juvenile Alternative Programs | 75,224 | | | | | | | | | | 75,224 |
| 348930 - State Court Facility Surcharge (\$30) | | 1,810,718 | | | | | | | | | 1,810,718 |
| 349000 - Other Charges for Services | 68,244 | 64,735 | | | | | | | | | 132,979 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 22,380 | 10,557 | | | | | | | | | 32,937 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 431,419 | 68,212 | | | | | | | | | 499,631 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 623,056 | 459,854 | | | | | | | | | 1,082,910 |
| 351600 - Judgments and Fines - As Decided by Juvenile Court | 1,869 | 180 | | | | | | | | | 2,049 |
| 351700 - Intergovernmental Radio Communication Program | | 544,278 | | | | | | | | | 544,278 |
| 352000 - Fines - Library | | 87,565 | | | | | | | | | 87,565 |
| 354000 - Fines - Local Ordinance Violation | 327,180 | | | | | | | | | | 327,180 |
| 361100 - Interest | 1,163,703 | 1,203,992 | 214,657 | 375,741 | | 257,700 | 131,088 | | | | 3,346,881 |
| 362000 - Rents and Royalties | 379,436 | 507,336 | | 89,490 | | | | | | | 976,262 |
| 364000 - Disposition of Fixed Assets | 83,484 | 35,443 | | 19,000 | | | -1,000 | | | | 136,927 |
| 365000 - Sale of Surplus Materials and Scrap | 73 | 236 | | | | 1,136 | 5,269 | | | | 6,714 |
| 366000 - Contributions and Donations from Private Sources | 40,918 | 5,541 | | 9,210,000 | | | | | | | 9,256,459 |
| 367000 - Licenses | | 17,775 | | | | | | | | | 17,775 |
| 369900 - Other Miscellaneous Revenues | 1,643,970 | 2,096,010 | | 10,000 | | 451 | 311,111 | | | | 4,061,542 |
| 381000 - Inter-Fund Group Transfers In | 19,659,060 | 16,604,014 | 29,958,987 | 6,188,050 | | 349,825 | 149,067 | | | | 72,909,003 |
| 383000 - Installment Purchases & Capital Lease Proceeds | | 5,466,642 | | 7,984,000 | | | | | | | 13,450,642 |
| 384000 - Debt Proceeds | | | 35,118,763 | 66,000,000 | | | | | | | 101,118,763 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 389400 - Proprietary - Other Grants and Donations | 3,504 | | | | | | 20,460 | | | | 23,964 |
| Grand Total | 219,277,726 | 181,606,301 | 71,649,444 | 139,025,289 | | 34,561,509 | 35,993,519 | | | | 682,113,788 |

Expenditures Report for FYE 2015

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 512.10 - Executive - Personnel Services | 2,239,880 | | | | | | | | | | 2,239,880 |
| 512.30 - Executive - Operating Expenses | 164,844 | | | | | | | | | | 164,844 |
| 512.90 - Executive - Other Uses | 5,032 | | | | | | | | | | 5,032 |
| 513.10 - Financial and Administrative - Personnel Services | 11,109,256 | | | | | | 8,991,563 | | | | 20,100,819 |
| 513.30 - Financial and Administrative - Operating Expenses | 9,572,784 | | | | | | 21,750,800 | | | | 31,323,584 |
| 513.60 - Financial and Administrative - Capital Outlay | 333,486 | | | | | | | | | | 333,486 |
| 514.10 - Legal Counsel - Personnel Services | 846,141 | | | | | | | | | | 846,141 |
| 514.30 - Legal Counsel - Operating Expenses | 248,818 | | | | | | | | | | 248,818 |
| 515.10 - Comprehensive Planning - Personnel Services | 4,773,508 | | | | | | | | | | 4,773,508 |
| 515.30 - Comprehensive Planning - Operating Expenses | 1,225,250 | | | | | | | | | | 1,225,250 |
| 515.60 - Comprehensive Planning - Capital Outlay | 25,402 | | | | | | | | | | 25,402 |
| 516.30 - Non-Court Information Systems - Operating Expenses | | 16,976 | | | | | | | | | 16,976 |
| 517.70 - Debt Service Payments - Debt Service | 499,408 | 494,546 | 72,551,500 | 1,836,648 | | 724,315 | | | | | 76,106,417 |
| 519.10 - Other General Government - Personnel Services | 5,589,098 | 204,319 | | | | | | | | | 5,793,417 |
| 519.30 - Other General Government - Operating Expenses | 7,124,404 | 7,449,798 | | | | | | | | | 14,574,202 |
| 519.60 - Other General Government - Capital Outlay | 988,802 | | | 8,901,610 | | | | | | | 9,890,412 |
| 519.80 - Other General Government - Grants and Aids | 29,061 | | | | | | | | | | 29,061 |
| 519.90 - Other General Government - Other Uses | | 302 | | | | | | | | | 302 |
| 521.10 - Law Enforcement - Personnel Services | 104,565 | 146,793 | | | | | | | | | 251,358 |
| 521.30 - Law Enforcement - Operating Expenses | 61,579,282 | 605,353 | | | | | | | | | 62,184,635 |
| 521.60 - Law Enforcement - Capital Outlay | | 619,944 | | 858,944 | | | | | | | 1,478,888 |
| 522.10 - Fire Control - Personnel Services | | 33,383,599 | | | | | | | | | 33,383,599 |
| 522.30 - Fire Control - Operating Expenses | | 9,693,381 | | | | | | | | | 9,693,381 |
| 522.60 - Fire Control - Capital Outlay | | 1,209,424 | | | | | | | | | 1,209,424 |
| 522.80 - Fire Control - Grants and Aids | | 32,072 | | | | | | | | | 32,072 |
| 523.10 - Detention/Corrections - Personnel Services | 25,343,959 | | | | | | | | | | 25,343,959 |
| 523.30 - Detention/Corrections - Operating Expenses | 9,984,840 | 270,337 | | | | | | | | | 10,255,177 |
| 523.60 - Detention/Corrections - Capital Outlay | 623,474 | 1,269 | | | | | | | | | 624,743 |
| 523.80 - Detention/Corrections - Grants and Aids | 250 | 43,638 | | | | | | | | | 43,888 |
| 524.10 - Protective Inspections - Personnel Services | | 2,167,629 | | | | | | | | | 2,167,629 |
| 524.30 - Protective Inspections - Operating Expenses | | 326,880 | | | | | | | | | 326,880 |
| 524.60 - Protective Inspections - Capital Outlay | | 72,234 | | | | | | | | | 72,234 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 371,381 | 105,598 | | | | | | | | | 476,979 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 484,665 | 66,580 | | | | | | | | | 551,245 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 2,950 | 28,326 | | | | | | | | | 31,276 |
| 527.30 - Medical Examiners - Operating Expenses | 613,477 | | | | | | | | | | 613,477 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 1,063,206 | | | | | 1,063,206 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 11,626,915 | | | | | 11,626,915 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 537.10 - Conservation/Resource Management - Personnel Services | 1,028,126 | 302,646 | | | | | | | | | 1,330,772 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 360,216 | 458,156 | | | | | | | | | 818,372 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 22,928 | 4,642,950 | | | | | | | | | 4,665,878 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | | 112,354 | | | | | | | | | 112,354 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | 89,285 | | | | | | | | | 89,285 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | | 10,215 | | 777,992 | | | | | | | 788,207 |
| 541.10 - Road/Street Facilities - Personnel Services | 1,156,256 | 7,447,188 | | | | 12,114 | 795,471 | | | | 9,411,029 |
| 541.30 - Road/Street Facilities - Operating Expenses | 1,758,786 | 11,110,730 | | | | 4,267,545 | 2,244,683 | | | | 19,381,744 |
| 541.60 - Road/Street Facilities - Capital Outlay | 53,865 | 3,254,555 | | 18,545,311 | | | | | | | 21,853,731 |
| 541.90 - Road/Street Facilities - Other Uses | | | | | | 2,330,134 | | | | | 2,330,134 |
| 544.30 - Mass Transit - Operating Expenses | 5,527,895 | | | | | | | | | | 5,527,895 |
| 544.60 - Mass Transit - Capital Outlay | | | | 22,182,000 | | | | | | | 22,182,000 |
| 552.10 - Industry Development - Personnel Services | 252,093 | 181,507 | | | | | | | | | 433,600 |
| 552.30 - Industry Development - Operating Expenses | 1,345,010 | 17,552,783 | | | | | | | | | 18,897,793 |
| 552.60 - Industry Development - Capital Outlay | | 188,965 | | 1,443,066 | | | | | | | 1,632,031 |
| 552.80 - Industry Development - Grants and Aids | 623,885 | | | | | | | | | | 623,885 |
| 553.10 - Veterans Services - Personnel Services | 120,664 | | | | | | | | | | 120,664 |
| 553.30 - Veterans Services - Operating Expenses | 29,922 | | | | | | | | | | 29,922 |
| 554.10 - Housing and Urban Development - Personnel Services | | 605,704 | | | | | | | | | 605,704 |
| 554.30 - Housing and Urban Development - Operating Expenses | | 12,096,414 | | | | | | | | | 12,096,414 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 145,978 | | | | | | | | | 145,978 |
| 559.10 - Other Economic Development - Personnel Services | | 179,767 | | | | | | | | | 179,767 |
| 559.30 - Other Economic Development - Operating Expenses | | 218,829 | | | | | | | | | 218,829 |
| 562.10 - Health - Personnel Services | 1,820,033 | | | | | | | | | | 1,820,033 |
| 562.30 - Health - Operating Expenses | 1,518,958 | 31,540 | | | | | | | | | 1,550,498 |
| 562.60 - Health - Capital Outlay | 64,948 | | | | | | | | | | 64,948 |
| 564.10 - Public Assistance - Personnel Services | 118,228 | 98,040 | | | | | | | | | 216,268 |
| 564.30 - Public Assistance - Operating Expenses | 4,703,319 | 805,132 | | | | | | | | | 5,508,451 |
| 564.80 - Public Assistance - Grants and Aids | | 33,975 | | | | | | | | | 33,975 |
| 569.10 - Other Human Services - Personnel Services | 322,058 | | | | | | | | | | 322,058 |
| 569.30 - Other Human Services - Operating Expenses | 539,265 | | | | | | | | | | 539,265 |
| 569.80 - Other Human Services - Grants and Aids | 1,516,458 | | | | | | | | | | 1,516,458 |
| 571.10 - Libraries - Personnel Services | | 59,178 | | | | | | | | | 59,178 |
| 571.30 - Libraries - Operating Expenses | 47,528 | 5,184,532 | | | | | | | | | 5,232,060 |
| 571.60 - Libraries - Capital Outlay | | 475,671 | | | | | | | | | 475,671 |
| 572.10 - Parks/Recreation - Personnel Services | 1,080,156 | 1,048,740 | | | | | | | | | 2,128,896 |
| 572.30 - Parks/Recreation - Operating Expenses | 679,257 | 960,238 | | | | | | | | | 1,639,495 |
| 572.60 - Parks/Recreation - Capital Outlay | 195,134 | 514,438 | | 684,684 | | | | | | | 1,394,256 |
| 573.60 - Cultural Services - Capital Outlay | | 467,167 | | | | | | | | | 467,167 |
| 574.30 - Special Events - Operating Expenses | | 1,888,577 | | | | | | | | | 1,888,577 |
| 574.80 - Special Events - Grants and Aids | | 736 | | | | | | | | | 736 |
| 575.10 - Special Facilities - Personnel Services | | 1,108,197 | | | | | | | | | 1,108,197 |
| 575.30 - Special Facilities - Operating Expenses | 154,829 | 8,292,700 | | | | | | | | | 8,447,529 |
| 575.60 - Special Facilities - Capital Outlay | | 3,846,278 | | | | | | | | | 3,846,278 |
| 581.80 - Interfund Transfers Out - Grants and Aids | | 1,617,571 | | | | | | | | | 1,617,571 |
| 581.90 - Interfund Transfers Out - Other Uses | 23,570,886 | 18,566,874 | | 17,240,479 | | 6,870,331 | 5,042,859 | | | | 71,291,429 |
| 601.10 - Court Administration - Personnel Services | 3,770,446 | | | | | | | | | | 3,770,446 |
| 601.30 - Court Administration - Operating Expenses | 725,510 | | | | | | | | | | 725,510 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 601.60 - Court Administration - Capital Outlay | 7,223 | | | | | | | | | | 7,223 |
| 601.90 - Court Administration - Other Uses | 2,047,291 | | | | | | | | | | 2,047,291 |
| 602.30 - State Attorney Administration - Operating Expenses | 1,847 | | | | | | | | | | 1,847 |
| 603.30 - Public Defender Administration - Operating Expenses | 7,001 | | | | | | | | | | 7,001 |
| 608.10 - Jury Management - Personnel Services | 144,051 | | | | | | | | | | 144,051 |
| 608.30 - Jury Management - Operating Expenses | 135,225 | | | | | | | | | | 135,225 |
| 614.10 - Clerk of Court - Personnel Services | 2,806,899 | | | | | | | | | | 2,806,899 |
| 614.30 - Clerk of Court - Operating Expenses | 108,502 | | | | | | | | | | 108,502 |
| 622.10 - Drug Court - Personnel Services | 173,856 | | | | | | | | | | 173,856 |
| 622.30 - Drug Court - Operating Expenses | 170,102 | | | | | | | | | | 170,102 |
| 642.10 - Alternative Dispute Resolutions - Personnel Services | | 132,806 | | | | | | | | | 132,806 |
| 642.30 - Alternative Dispute Resolutions - Operating Expenses | 714 | 21,417 | | | | | | | | | 22,131 |
| 667.10 - Court-Based Victim Services - Personnel Services | | 52,273 | | | | | | | | | 52,273 |
| 667.30 - Court-Based Victim Services - Operating Expenses | | 725 | | | | | | | | | 725 |
| 669.10 - Other Family Court Programs - Personnel Services | 100,743 | | | | | | | | | | 100,743 |
| 669.30 - Other Family Court Programs - Operating Expenses | 16,789 | | | | | | | | | | 16,789 |
| 671.10 - Court Administration - Personnel Services | 114,104 | | | | | | | | | | 114,104 |
| 671.30 - Court Administration - Operating Expenses | 12,536 | | | | | | | | | | 12,536 |
| 674.10 - Clerk of Court - Personnel Services | 496,052 | | | | | | | | | | 496,052 |
| 674.30 - Clerk of Court - Operating Expenses | 14,262 | | | | | | | | | | 14,262 |
| 694.10 - Clerk of Court - Personnel Services | 143,175 | | | | | | | | | | 143,175 |
| 694.30 - Clerk of Court - Operating Expenses | 18,037 | | | | | | | | | | 18,037 |
| 711.30 - Courthouse Security - Operating Expenses | 542,028 | | | | | | | | | | 542,028 |
| 712.10 - Courthouse Facilities - Personnel Services | 452,961 | | | | | | | | | | 452,961 |
| 712.30 - Courthouse Facilities - Operating Expenses | 1,782,963 | 1,350 | | | | | | | | | 1,784,313 |
| 712.60 - Courthouse Facilities - Capital Outlay | 6,424 | | | | | | | | | | 6,424 |
| 713.10 - Information Systems - Personnel Services | 692,124 | 579,011 | | | | | | | | | 1,271,135 |
| 713.30 - Information Systems - Operating Expenses | 437,129 | 515,625 | | | | | | | | | 952,754 |
| 713.60 - Information Systems - Capital Outlay | 29,620 | 413,020 | | | | | | | | | 442,640 |
| 714.30 - Public Law Library - Operating Expenses | | 106,939 | | | | | | | | | 106,939 |
| 714.60 - Public Law Library - Capital Outlay | | 14,436 | | | | | | | | | 14,436 |
| 724.10 - Clerk of Court - Personnel Services | 512,681 | | | | | | | | | | 512,681 |
| 724.30 - Clerk of Court - Operating Expenses | 25,653 | | | | | | | | | | 25,653 |
| 744.10 - Clerk of Court - Personnel Services | 252,024 | | | | | | | | | | 252,024 |
| 744.30 - Clerk of Court - Operating Expenses | 12,844 | | | | | | | | | | 12,844 |
| 764.10 - Clerk of Court - Personnel Services | 1,202,491 | | | | | | | | | | 1,202,491 |
| 764.30 - Clerk of Court - Operating Expenses | 61,307 | | | | | | | | | | 61,307 |
| 769.30 - Other County Court-Traffic Costs - Operating Expenses | 448,208 | | | | | | | | | | 448,208 |
| Grand Total | 209,967,542 | 162,374,210 | 72,551,500 | 72,470,734 | | 26,894,560 | 38,825,376 | | | | 583,083,922 |

Data Element Worksheet Report for FYE: 2015, Osceola

Affiliates Report for FYE 2015

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|---------------------------|----------------|--------------------|--------------|
| Special District - Bellalago Educational Facilities Benefit District | Independently Reported | \$3,299,087 | \$3,453,617 | \$21,380,000 |
| Special District - Crescent Lakes Common Facilities District | Independently Reported | \$542,354 | \$474,227 | \$0 |
| Special District - Cypress Woods Common Facilities District | Independently Reported | | | |
| Special District - Indian Creek Common Facilities District | Independently Reported | \$179,728 | \$147,713 | \$0 |
| Special District - Indian Point Common Facilities District | Independently Reported | \$213,319 | \$191,657 | \$0 |
| Special District - Indian Ridge Villas Common Facilities District | Independently Reported | \$93,834 | \$86,804 | \$0 |
| Special District - Osceola County Community Redevelopment Agency - East U.S. 192 | Blended in Primary Report | | | |
| Special District - Osceola County Health Facilities Authority | Discretely Reported | | | |
| Special District - Osceola County Housing Finance Authority | Discretely Reported | | | |
| Special District - Osceola County Library District | Blended in Primary Report | \$10,778,145 | \$6,679,288 | |
| Special District - Osceola Water District 1 | Blended in Primary Report | | | |
| Special District - Osceola Water District 2 | Blended in Primary Report | | | |
| Special District - Osceola Water District 3 | Blended in Primary Report | | | |
| Special District - Osceola Water District 4 | Blended in Primary Report | | | |
| Special District - Osceola Water District 5 | Blended in Primary Report | | | |
| Special District - W192 Development Authority | Blended in Primary Report | \$2,686 | \$2,475 | |