

### Unit Information

Unit Type: County

Year: 2017

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N Olive Ave  
West Palm Beach, FL 33401

### Contact Information

Name: Mr. Paul A. Guzenski

Title: Manager - Finance Services

Phone: (561) 355-3984

Email: pguzensk@mypalmbeachclerk.com

Address:

301 N Olive Ave  
West Palm Beach, FL 33401

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/23/2018

Audit Received Date: 6/25/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,256,418,988

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/28/2018

Auditor Name: RSM US LLP

Address:

100 NE 3rd Ave, Suite 300  
Ft. Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Sharon R. Bock

Title: Clerk & Comptroller, Palm Beach County

#### Chairman/Elected Official

Name: Melissa McKinlay

Title: Mayor, Palm Beach County

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	761,984,926	288,895,663	24,944,850	12,548						1,909,806	1,077,747,793
312100 - Local Option Taxes		48,534,858									48,534,858
312300 - County Ninth-Cent Voted Fuel Tax		6,702,440									6,702,440
312410 - First Local Option Fuel Tax		24,810,398									24,810,398
312420 - Second Local Option Fuel Tax		10,892,089		10,892,089							21,784,178
314100 - Utility Service Tax - Electricity	40,040,352										40,040,352
314400 - Utility Service Tax - Gas	1,866,798										1,866,798
315000 - Communications Service Tax (Chapter 202)	24,294,104										24,294,104
316000 - Local Business Tax (Chapter 205)	2,263,416	38,465									2,301,881
322000 - Building Permits		18,589,528									18,589,528
323100 - Franchise Fee - Electricity	34,546,077										34,546,077
323200 - Franchise Fee - Telecommunications		2,377,059									2,377,059
323700 - Franchise Fee - Solid Waste										1,259,435	1,259,435
324110 - Impact Fees - Residential - Public Safety				233,082							233,082
324120 - Impact Fees - Commercial - Public Safety				32,722							32,722
324210 - Impact Fees - Residential - Physical Environment				926,131							926,131
324220 - Impact Fees - Commercial - Physical Environment				510,870							510,870
324310 - Impact Fees - Residential - Transportation				23,109,494							23,109,494
324320 - Impact Fees - Commercial - Transportation				8,375,233							8,375,233
324510 - Impact Fees - Residential - Human Services		6,639,338									6,639,338
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				3,367,199							3,367,199
324620 - Impact Fees - Commercial - Culture/Recreation				63,122							63,122
324710 - Impact Fees - Residential - Other		354,098		49,231							403,329
324720 - Impact Fees - Commercial - Other				1,244,184							1,244,184
325100 - Special Assessments - Capital Improvement				1,966,936							1,966,936
329000 - Other Permits, Fees & Special Assessments	2,128,794	1,501,798		369,796							4,000,388
331100 - Federal Grant - General Government	1,251,696										1,251,696
331200 - Federal Grant - Public Safety		5,661,987									5,661,987
331340 - Federal Grant - Garbage/Solid Waste											0
331390 - Federal Grant - Other Physical Environment		297,430		239,580						1,639,406	2,176,416
331420 - Federal Grant - Mass Transit										1,890,715	1,890,715
331490 - Federal Grant - Other Transportation		6,244,855		489,594						50,581	6,785,030
331500 - Federal Grant - Economic Environment		7,613,225									7,613,225
331620 - Federal Grant - Public Assistance		180,788									180,788
331690 - Federal Grant - Other Human Services	1,134,774	14,083,474		400,000							15,618,248
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	7,340	5,960	263								13,563
334100 - State Grant - General Government	25,000										25,000
334200 - State Grant - Public Safety		1,310,908									1,310,908
334390 - State Grant - Other Physical Environment		2,059,547		927,818							2,987,365
334490 - State Grant - Other Transportation		8,478,962									8,478,962
334690 - State Grant - Other Human Services	155,755	9,802,018									9,957,773
334700 - State Grant - Culture/Recreation		1,163,494									1,163,494
334820 - Article V Clerk of Court Trust Fund	1,828,342										1,828,342
334900 - State Grant - Other											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	32,090,139										32,090,139
335130 - State Revenue Sharing - Insurance Agents County Licenses	290,181										290,181
335140 - State Revenue Sharing - Mobile Home Licenses	39,064										39,064
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	553,203										553,203
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	629,888		2,000,004								2,629,892
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	88,250,986										88,250,986
335190 - State Revenue Sharing - Other General Government				57,708,049							57,708,049
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		411,070									411,070
335220 - State Revenue Sharing - Enhanced 911 Fee		4,672,343									4,672,343
335490 - State Revenue Sharing - Other Transportation		18,148,518									18,148,518
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety				239,961							239,961
337300 - Local Government Unit Grant - Physical Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation		250,000									250,000
337900 - Local Government Unit Grants - Other	5,900										5,900
339000 - Payments From Other Local Units In Lieu Of Taxes	52,413	41,641	1,913								95,967
341100 - Service Charge - Recording Fees	9,596,025	69,769									9,665,794
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,472,269									2,472,269
341200 - Internal Service Fund Fees and Charges							136,659,822				136,659,822
341300 - Administrative Service Fees		77,321									77,321
341520 - Fees remitted to County from Sheriff	3,114,452										3,114,452
341530 - Fees remitted to County from Clerk of Circuit Court											0
341550 - Fees remitted to County from Supervisor of Elections	509,395										509,395
341800 - County Officer Commission and Fees	50,122,443										50,122,443
341900 - Other General Government Charges and Fees	30,125,982	529,058									30,655,040
342100 - Service Charge - Law Enforcement Services	65,586,559										65,586,559
342200 - Service Charge - Fire Protection		11,195,362									11,195,362
342300 - Service Charge - Housing for Prisoners	5,786,776										5,786,776
342400 - Service Charge - Emergency Management Service Fees/Charges		2,530,189									2,530,189
342500 - Service Charge - Protective Inspection Fees		19,600									19,600
342600 - Service Charge - Ambulance Fees		26,959,855									26,959,855
342900 - Service Charge - Other Public Safety Charges and Fees	369,998	83,251									453,249
343400 - Service Charge - Garbage/Solid Waste										282,841,857	282,841,857
343600 - Service Charge - Water/Sewer Combination Utility	76,925	12,533				187,624,148					187,713,606
343900 - Service Charge - Other Physical Environment Charges	736,988	1,534,905		61,044							2,332,937
344100 - Service Charge - Airports						66,605,626					66,605,626
344300 - Service Charge - Mass Transit		10,538,727									10,538,727
344500 - Service Charge - Parking Facilities	408,432										408,432
344900 - Service Charge - Other Transportation Charges		675,420									675,420
346400 - Service Charge - Animal Control and Shelter Fees	2,684,510	197,214									2,881,724
346900 - Service Charge - Other Human Services Charges	23,476	70,041									93,517
347200 - Service Charge - Parks and Recreation	3,963,888	10,672,499									14,636,387
347300 - Service Charge - Cultural Services	3,339,835										3,339,835
347500 - Service Charge - Special Recreation Facilities		3,528,270									3,528,270
347900 - Service Charge - Other Culture/Recreation Charges	17,178	1,955									19,133

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348480 - Circuit Court Civil - Fees and Service Charges											0
348921 - Court Innovations/Local Requirements		265,605									265,605
348922 - Legal Aid		265,605									265,605
348923 - Law Library		265,605									265,605
348924 - Juvenile Alternative Programs		265,605									265,605
348930 - State Court Facility Surcharge (\$30)	3,687,611	41,147									3,728,758
349000 - Other Charges for Services	22,528,953	6,464,711		647,449						580,090	30,221,203
351100 - Judgments and Fines - As Decided by County Court Criminal	7,668										7,668
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		1,173,605									1,173,605
351300 - Judgments and Fines - As Decided by County Court Civil	147,877										147,877
351500 - Judgments and Fines - As Decided by Traffic Court	799,528	659,919									1,459,447
351700 - Intergovernmental Radio Communication Program				998,737							998,737
352000 - Fines - Library		564,000									564,000
353000 - Fines - Pollution Control Violation		45,195		9,510							54,705
354000 - Fines - Local Ordinance Violation	33,825										33,825
359000 - Other Judgments, Fines and Forfeits	3,185,169	468,305									3,653,474
361100 - Interest	5,231,646	5,490,412	376,951	10,304,491						2,992,979	24,396,479
361300 - Net Increase (Decrease) in Fair Value of Investments	252,448	306,143	29,857	579,896		279,805	80,490			-51,750	1,476,889
362000 - Rents and Royalties	436,455	1,756,536				45,378					2,238,369
364000 - Disposition of Fixed Assets	356,870	928,585		156,674		488,503	2,062,673				3,993,305
365000 - Sale of Surplus Materials and Scrap	5,080						4,177				9,257
366000 - Contributions and Donations from Private Sources	617,077	3,813,267		2,050,723							6,481,067
367000 - Licenses	16,946										16,946
369900 - Other Miscellaneous Revenues	4,152,239	11,735,090	55,978	467,073		7,979,651	2,107,872			952,012	27,449,915
381000 - Inter-Fund Group Transfers In	27,561,551	54,907,884	85,830,721	60,392,026							228,692,182
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds		7,442,000									7,442,000
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
389100 - Proprietary - Interest						6,578,655	1,524,587				8,103,242
389500 - Proprietary - Capital Contributions from Federal Government						4,718,582					4,718,582
389600 - Proprietary - Capital Contributions from State Government						5,729,896					5,729,896
389700 - Proprietary - Capital Contributions from Other Public Source						22,179,221					22,179,221
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources						19,118,845					19,118,845
393000 - Special Items(Gain)											0
Grand Total	1,238,922,953	657,789,411	113,240,537	186,825,262		321,348,310	142,439,621			294,065,131	2,954,631,225

## Expenditures Report for FYE 2017



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	7,905,847										7,905,847
511.30 - Legislative - Operating Expenses	5,142,160										5,142,160
511.60 - Legislative - Capital Outlay	1,222,137										1,222,137
513.10 - Financial and Administrative - Personnel Services	66,168,380	2,257,252									68,425,632
513.30 - Financial and Administrative - Operating Expenses	36,521,248	716,143									37,237,391
513.60 - Financial and Administrative - Capital Outlay	2,297,805										2,297,805
514.10 - Legal Counsel - Personnel Services	5,433,826										5,433,826
514.30 - Legal Counsel - Operating Expenses	133,337										133,337
514.60 - Legal Counsel - Capital Outlay	1,250										1,250
515.10 - Comprehensive Planning - Personnel Services	8,063,984										8,063,984
515.30 - Comprehensive Planning - Operating Expenses	222,973										222,973
515.60 - Comprehensive Planning - Capital Outlay	8,072										8,072
515.80 - Comprehensive Planning - Grants and Aids	25,549										25,549
517.70 - Debt Service Payments - Debt Service			113,137,985	2,200							113,140,185
519.10 - Other General Government - Personnel Services	56,906,599			3,328,184			7,159,120				67,393,903
519.30 - Other General Government - Operating Expenses	23,468,601	76,268		28,203,475			120,307,465				172,055,809
519.60 - Other General Government - Capital Outlay	1,370,126	209,709		70,104,706							71,684,541
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	487,761	6,949,747		3,028,000							10,465,508
519.90 - Other General Government - Other Uses	-532,264										-532,264
521.10 - Law Enforcement - Personnel Services	330,917,570	141,052									331,058,622
521.30 - Law Enforcement - Operating Expenses	74,402,644	64,907									74,467,551
521.60 - Law Enforcement - Capital Outlay	26,256,402										26,256,402
521.80 - Law Enforcement - Grants and Aids	1,253,224	1,154,203									2,407,427
522.10 - Fire Control - Personnel Services		237,398,073									237,398,073
522.30 - Fire Control - Operating Expenses		33,352,252									33,352,252
522.60 - Fire Control - Capital Outlay		10,577,754		1,590,476							12,168,230
522.80 - Fire Control - Grants and Aids	41,135	1,058,815									1,099,950
523.10 - Detention/Corrections - Personnel Services	126,285,424										126,285,424
523.30 - Detention/Corrections - Operating Expenses	30,211,719										30,211,719
523.60 - Detention/Corrections - Capital Outlay	88,301										88,301
523.80 - Detention/Corrections - Grants and Aids	1,941,914										1,941,914
524.10 - Protective Inspections - Personnel Services	3,510,606	10,100,761									13,611,367
524.30 - Protective Inspections - Operating Expenses	434,123	4,248,522									4,682,645
524.60 - Protective Inspections - Capital Outlay	42,989	106,627									149,616
525.10 - Emergency and Disaster Relief - Personnel Services	1,904,792	753,670									2,658,462
525.30 - Emergency and Disaster Relief - Operating Expenses	3,165,572	4,760,595									7,926,167
525.60 - Emergency and Disaster Relief - Capital Outlay		520,392		134,700							655,092
525.80 - Emergency and Disaster Relief - Grants and Aids		818,539									818,539
527.10 - Medical Examiners - Personnel Services	2,785,924										2,785,924
527.30 - Medical Examiners - Operating Expenses	782,371										782,371
527.60 - Medical Examiners - Capital Outlay	20,747										20,747
528.10 - Consumer Affairs - Personnel Services	554,029	568,549									1,122,578
528.30 - Consumer Affairs - Operating Expenses	82,494	143,257									225,751
528.60 - Consumer Affairs - Capital Outlay		3,946									3,946
528.80 - Consumer Affairs - Grants and Aids	74,289										74,289
529.10 - Other Public Safety - Personnel Services	3,767,107	1,197,674									4,964,781
529.30 - Other Public Safety - Operating Expenses	447,826	386,541									834,367
529.60 - Other Public Safety - Capital Outlay		31,333									31,333



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.80 - Other Public Safety - Grants and Aids		559,906									559,906
534.10 - Garbage/Solid Waste - Personnel Services										40,543,773	40,543,773
534.30 - Garbage/Solid Waste - Operating Expenses										214,497,827	214,497,827
536.10 - Water/Sewer Services - Personnel Services						46,163,934					46,163,934
536.30 - Water/Sewer Services - Operating Expenses						132,754,682					132,754,682
536.60 - Water/Sewer Services - Capital Outlay											0
536.80 - Water/Sewer Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	11,324,169	1,018,104									12,342,273
537.30 - Conservation/Resource Management - Operating Expenses	990,069	10,669,629		3,013,103							14,672,801
537.60 - Conservation/Resource Management - Capital Outlay	13,731	27,704		419,083							460,518
537.80 - Conservation/Resource Management - Grants and Aids	79,000	200		2,528,623							2,607,823
537.90 - Conservation/Resource Management - Other Uses											0
539.30 - Other Physical Environment - Operating Expenses											0
541.10 - Road/Street Facilities - Personnel Services		23,119,507									23,119,507
541.30 - Road/Street Facilities - Operating Expenses		14,825,684		1,549,179							16,374,863
541.60 - Road/Street Facilities - Capital Outlay		773,938		33,503,586							34,277,524
541.80 - Road/Street Facilities - Grants and Aids		148,761		530,888							679,649
542.10 - Airports - Personnel Services						13,361,652					13,361,652
542.30 - Airports - Operating Expenses						64,136,421					64,136,421
544.10 - Mass Transit - Personnel Services		49,124,668									49,124,668
544.30 - Mass Transit - Operating Expenses		41,625,971									41,625,971
544.60 - Mass Transit - Capital Outlay		3,415,795									3,415,795
544.70 - Mass Transit - Debt Service											0
544.80 - Mass Transit - Grants and Aids	4,235,000	22,000									4,257,000
551.10 - Employment Development - Personnel Services	260,604	184,148									444,752
551.30 - Employment Development - Operating Expenses	35,689	63,526									99,215
552.10 - Industry Development - Personnel Services		476,554									476,554
552.30 - Industry Development - Operating Expenses		25,240,430									25,240,430
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids		4,757,632									4,757,632
553.10 - Veterans Services - Personnel Services	272,733										272,733
553.30 - Veterans Services - Operating Expenses	8,346										8,346
554.10 - Housing and Urban Development - Personnel Services	1,199,113	2,031,197								1,068,446	4,298,756
554.30 - Housing and Urban Development - Operating Expenses	52,274	687,113								2,444,920	3,184,307
554.60 - Housing and Urban Development - Capital Outlay		216,615		1,177,826						6,600	1,401,041
554.70 - Housing and Urban Development - Debt Service										357,847	357,847
554.80 - Housing and Urban Development - Grants and Aids		10,150,164		341,027							10,491,191
559.10 - Other Economic Development - Personnel Services		1,947,349									1,947,349
559.30 - Other Economic Development - Operating Expenses		250,167									250,167
559.60 - Other Economic Development - Capital Outlay											0
559.70 - Other Economic Development - Debt Service		1,706,804									1,706,804
559.80 - Other Economic Development - Grants and Aids	33,424,056	5,450,848									38,874,904
562.10 - Health - Personnel Services	7,938,498	988,876									8,927,374
562.30 - Health - Operating Expenses	3,401,429	633,227									4,034,656
562.60 - Health - Capital Outlay	271,119	1,256									272,375
562.80 - Health - Grants and Aids	17,638,633	6,996,966									24,635,599
563.80 - Mental Health - Grants and Aids	4,352,507										4,352,507
564.10 - Public Assistance - Personnel Services	3,363,327										3,363,327



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.30 - Public Assistance - Operating Expenses	691,168										691,168
564.60 - Public Assistance - Capital Outlay	17,937										17,937
564.80 - Public Assistance - Grants and Aids	552,422										552,422
565.80 - Developmental Disabilities - Grants and Aids	815,151										815,151
569.10 - Other Human Services - Personnel Services	7,782,888	4,017,550									11,800,438
569.30 - Other Human Services - Operating Expenses	9,248,116	6,029,923		19,819							15,297,858
569.60 - Other Human Services - Capital Outlay	6,355	23,818		7,746							37,919
569.80 - Other Human Services - Grants and Aids	8,799,209	2,492,436									11,291,645
571.10 - Libraries - Personnel Services		26,724,790									26,724,790
571.30 - Libraries - Operating Expenses		13,035,775		99,226							13,135,001
571.60 - Libraries - Capital Outlay		3,848,189		60,451							3,908,640
572.10 - Parks/Recreation - Personnel Services	40,738,469	1,827,950									42,566,419
572.30 - Parks/Recreation - Operating Expenses	16,604,468	5,170,733		2,399,849							24,175,050
572.60 - Parks/Recreation - Capital Outlay	108,999	2,070,417		10,865,051							13,044,467
572.70 - Parks/Recreation - Debt Service		409,044									409,044
572.80 - Parks/Recreation - Grants and Aids				79,817							79,817
581.90 - Interfund Transfers Out - Other Uses	157,593,657	42,709,752		28,212,668		168,495	7,611				228,692,183
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
590.30 - Other Non-Operating Disbursements - Operating Expenses						-226,002					-226,002
590.90 - Other Non-Operating Disbursements - Other Uses	102,997									38,196,064	38,299,061
591.70 - Non-Operating Interest Expense - Debt Service						8,990,416					8,990,416
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services	791,745										791,745
601.30 - Court Administration - Operating Expenses	711,646										711,646
601.80 - Court Administration - Grants and Aids	937,377										937,377
602.30 - State Attorney Administration - Operating Expenses	12,000	239,190									251,190
603.30 - Public Defender Administration - Operating Expenses	12,000	170,596									182,596
604.10 - Clerk of Court Administration - Personnel Services	2,182,520										2,182,520
604.30 - Clerk of Court Administration - Operating Expenses	131,541										131,541
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	318,620										318,620
605.30 - Judicial Support - Operating Expenses	18,539										18,539
608.10 - Jury Management - Personnel Services	352,462										352,462
608.30 - Jury Management - Operating Expenses	533,668										533,668
614.10 - Clerk of Court - Personnel Services	3,943,167										3,943,167
614.30 - Clerk of Court - Operating Expenses	125,297										125,297
614.60 - Clerk of Court - Capital Outlay											0
622.10 - Drug Court - Personnel Services	290,415										290,415
622.30 - Drug Court - Operating Expenses	22,720										22,720
622.60 - Drug Court - Capital Outlay											0
622.80 - Drug Court - Grants and Aids	564,398										564,398
623.10 - Pre-Trial Release - Personnel Services	1,348,070										1,348,070
623.30 - Pre-Trial Release - Operating Expenses	38,550										38,550
623.60 - Pre-Trial Release - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	4,289,335										4,289,335
634.30 - Clerk of Court - Operating Expenses	55,652										55,652
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	3,069,021										3,069,021



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court - Operating Expenses	136,135										136,135
654.60 - Clerk of Court - Capital Outlay											0
667.10 - Court-Based Victim Services - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services	1,288,320										1,288,320
674.30 - Clerk of Court - Operating Expenses	32,489										32,489
674.60 - Clerk of Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services	118,844										118,844
685.30 - Guardian ad Litem - Operating Expenses	13,871										13,871
694.10 - Clerk of Court - Personnel Services	1,255,973										1,255,973
694.30 - Clerk of Court - Operating Expenses	27,650										27,650
694.60 - Clerk of Court - Capital Outlay											0
704.80 - Public Guardian - Grants and Aids	154,530										154,530
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	28,659,368										28,659,368
711.30 - Courthouse Security - Operating Expenses	1,236,919										1,236,919
711.60 - Courthouse Security - Capital Outlay	18,495										18,495
713.10 - Information Systems - Personnel Services	2,335,810	1,178,269									3,514,079
713.30 - Information Systems - Operating Expenses	2,046,333	2,640,577									4,686,910
713.60 - Information Systems - Capital Outlay	353,018	255,736									608,754
714.10 - Public Law Library - Personnel Services		243,726									243,726
714.30 - Public Law Library - Operating Expenses		162,698									162,698
714.60 - Public Law Library - Capital Outlay		58,907									58,907
724.10 - Clerk of Court - Personnel Services	3,164,515										3,164,515
724.30 - Clerk of Court - Operating Expenses	53,806										53,806
724.60 - Clerk of Court - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
732.80 - Community Service Programs - Grants and Aids											0
744.10 - Clerk of Court - Personnel Services	2,321,565										2,321,565
744.30 - Clerk of Court - Operating Expenses	45,822										45,822
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services	6,584,315										6,584,315
764.30 - Clerk of Court - Operating Expenses	105,785										105,785
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	1,225,443,032	638,021,396	113,137,985	191,199,683		265,349,598	127,474,196			297,115,477	2,857,741,367

## Data Element Worksheet Report for FYE: 2017, Palm Beach

## Affiliates Report for FYE 2017



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain's Key Dependent District	Independently Reported	\$95,598	\$66,693	\$11,889
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$772,941	\$659,724	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$10,000	\$5,182	\$0
Special District - Palm Beach County Health Facilities Authority	Independently Reported	\$8,250	\$2,676	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$48,981,068	\$48,473,385	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures			
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$2,046,012	\$2,077,983	\$30,042
Special District - Solid Waste Authority of Palm Beach County	Discretely Reported	\$288,983,794	\$292,978,231	\$920,130,360
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$86,919,071	\$94,449,655	\$0
Special District - Westgate / Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$2,262,384	\$1,399,539	\$260,000