

### Unit Information

Unit Type: County

Year: 2012

Unit Name: Pasco

Unit Dependency:

Unit Status: Active

### Location Information

Name: Dr. Paula S. O'Neil

Title: Clerk of Circuit Court and County Comptroller

Phone: (727) 847-8199

Address:

38053 Live Oak Avenue  
Dade City, FL 33523

### Contact Information

Name: Mr. Jay Kominsky, CPA

Title: Director of Financial Services

Phone: (352) 521-4581

Email: jkominsky@pascoclerk.com

Address:

14236 Sixth Street  
Dade City, FL 33523

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/21/2013

Audit Received Date: 7/24/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$349,407,267

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/2/2013

Auditor Name: KPMG

Address:

100 N. Tampa St., Suite 1700  
Tampa, FL 33602

### Certification

#### Chief Financial Officer

Name: Dr. Paula S. O'Neil

Title: Clerk of the Circuit Court and County  
Comptroller

#### Chairman/Elected Official

Name: Theodore J. Schrader

Title: Chairman, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	125,176,798	25,887,258									151,064,056
312100 - Local Option Taxes		822,207									822,207
312300 - County Ninth-Cent Voted Fuel Tax		2,049,011									2,049,011
312410 - First Local Option Fuel Tax		10,017,305									10,017,305
312600 - Discretionary Sales Surtaxes				15,187,473							15,187,473
315000 - Communications Service Tax (Chapter 202)		5,839,705									5,839,705
316000 - Local Business Tax (Chapter 205)		153,115									153,115
322000 - Building Permits		3,099,089		7,833,800							10,932,889
323700 - Franchise Fee - Solid Waste						31,600					31,600
324320 - Impact Fees - Commercial - Transportation		195,824									195,824
324410 - Impact Fees - Residential - Economic Environment		722									722
324420 - Impact Fees - Commercial - Economic Environment		254,983									254,983
324610 - Impact Fees - Residential - Culture/Recreation		5,767,460									5,767,460
325100 - Special Assessments - Capital Improvement		3,410,806				7,278,709					10,689,515
325200 - Special Assessments - Charges for Public Services		14,884,844				12,013,328					26,898,172
329000 - Other Permits, Fees & Special Assessments		14,188									14,188
331100 - Federal Grant - General Government		65,210									65,210
331200 - Federal Grant - Public Safety	98,274	5,173,322		3,032		169,228					5,443,856
331420 - Federal Grant - Mass Transit	16,463	9,836,795									9,853,258
331490 - Federal Grant - Other Transportation		365,546									365,546
331500 - Federal Grant - Economic Environment		2,741,693									2,741,693
331620 - Federal Grant - Public Assistance		142,306									142,306
331650 - Federal Grant - Child Support Reimbursement	361,261	20,753									382,014
331700 - Federal Grant - Culture/Recreation		20,000									20,000
334100 - State Grant - General Government		295,890									295,890
334200 - State Grant - Public Safety	38,000	5,711,431				8,164					5,757,595
334350 - State Grant - Sewer/Wastewater						1,062,612					1,062,612
334360 - State Grant - Stormwater Management		4,742,152									4,742,152
334420 - State Grant - Mass Transit		206,963									206,963
334490 - State Grant - Other Transportation		1,648,546								34,075	1,682,621
334690 - State Grant - Other Human Services	76,372	674,430									750,802
334700 - State Grant - Culture/Recreation		1,152,850									1,152,850
335120 - State Revenue Sharing - Proceeds			9,822,510								9,822,510
335130 - State Revenue Sharing - Insurance Agents County Licenses	50,931										50,931
335140 - State Revenue Sharing - Mobile Home Licenses		200,129									200,129
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	239,294										239,294
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	17,724,203	4,728,550									22,452,753
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	33,923	33,923									67,846
335220 - State Revenue Sharing - Enhanced 911 Fee		1,295,406									1,295,406
335490 - State Revenue Sharing - Other Transportation		5,907,225									5,907,225
335700 - State Revenue Sharing - Culture/Recreation	150,528	6,901									157,429
335800 - State Revenue Sharing - Clerk Allotment from JAC		12,598,188									12,598,188
337200 - Local Government Unit Grant - Public Safety		476,006									476,006

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337300 - Local Government Unit Grant - Physical Environment	71,308					695,271					766,579
337900 - Local Government Unit Grants - Other	73,708										73,708
341100 - Service Charge - Recording Fees	1,674,336	917,365									2,591,701
341150 - Public Records Modernization Trust Fund	717,433										717,433
341200 - Internal Service Fund Fees and Charges							26,443,560				26,443,560
341520 - Fees remitted to County from Sheriff	603,806										603,806
341530 - Fees remitted to County from Clerk of Circuit Court	96,262	87									96,349
341900 - Other General Government Charges and Fees	5,518,894	531,011					731				6,050,636
342100 - Service Charge - Law Enforcement Services	2,539,847	1,877,580									4,417,427
342400 - Service Charge - Emergency Management Service Fees/Charges		1,023,568									1,023,568
342500 - Service Charge - Protective Inspection Fees		142,877									142,877
342600 - Service Charge - Ambulance Fees	11,492,356										11,492,356
342900 - Service Charge - Other Public Safety Charges and Fees	1,025,736	2,071,716									3,097,452
343300 - Service Charge - Water Utility						39,269,840					39,269,840
343400 - Service Charge - Garbage/Solid Waste						23,301,697					23,301,697
343500 - Service Charge - Sewer/Wastewater Utility						51,503,005					51,503,005
343700 - Service Charge - Conservation and Resource Management		141,188									141,188
343900 - Service Charge - Other Physical Environment Charges		125,230									125,230
344900 - Service Charge - Other Transportation Charges	5,592	1,399,064									1,404,656
345100 - Service Charge - Housing		28,855									28,855
346400 - Service Charge - Animal Control and Shelter Fees		284,640									284,640
346900 - Service Charge - Other Human Services Charges	71,032	20,273									91,305
347100 - Service Charge - Libraries	9,511										9,511
347200 - Service Charge - Parks and Recreation	1,150,571										1,150,571
347500 - Service Charge - Special Recreation Facilities	311,984										311,984
347900 - Service Charge - Other Culture/Recreation Charges	3,592	4,275									7,867
348860 - Mediation and Arbitration (Alternative Dispute Resolution)	108,267										108,267
348990 - Other Court Collections Transferred to BOCC	114,108	1,491,225									1,605,333
349000 - Other Charges for Services	54,292	97,888				869,958					1,022,138
351100 - Judgments and Fines - As Decided by County Court Criminal	31,411										31,411
351500 - Judgments and Fines - As Decided by Traffic Court	32,865										32,865
351700 - Intergovernmental Radio Communication Program		258,580									258,580
352000 - Fines - Library	111,434										111,434
354000 - Fines - Local Ordinance Violation	33,553	52,604									86,157
359000 - Other Judgments, Fines and Forfeits	120,431	1,241,985									1,362,416
361100 - Interest	63,418	597,870	2,915	115,036		1,695,121	29,598			14	2,503,972
361200 - Dividends	77,104	346,754	6,796	98,312		160,831	52,913			32	742,742
361300 - Net Increase (Decrease) in Fair Value of Investments	365,832	1,382,910	29,122	396,072		2,610,725	226,559			133	5,011,353
362000 - Rents and Royalties	172,511	9,533					16,549				198,593
364000 - Disposition of Fixed Assets	10,245	13,515					274,745				298,505
365000 - Sale of Surplus Materials and Scrap	16,815	2,767					941				20,523
366000 - Contributions and Donations from Private Sources	209,477	309,629		22,625							541,731
367000 - Licenses	6,408	732,253									738,661
369900 - Other Miscellaneous Revenues	12,033,114	6,923,129		1,914,966		69,306	3,901,826			4,217	24,846,558
381000 - Inter-Fund Group Transfers In	6,949,018	8,626,897	7,515,568	470,000		56,991					23,618,474
389400 - Proprietary - Other Grants and Donations						5,336,569	1,511,487				6,848,056

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389500 - Proprietary - Capital Contributions from Federal Government						2,622,051					2,622,051
389600 - Proprietary - Capital Contributions from State Government						3,913,239					3,913,239
389700 - Proprietary - Capital Contributions from Other Public Source						4,969,760					4,969,760
389800 - Proprietary - Capital Contributions from Private Source						1,072,246					1,072,246
389900 - Proprietary - Other Non-Operating Sources						1,928,751					1,928,751
Grand Total	190,065,568	161,096,000	17,376,911	26,041,316		160,639,002	32,458,909			38,471	587,716,177

## Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	736,539										736,539
511.30 - Legislative - Operating Expenses	94,918										94,918
511.60 - Legislative - Capital Outlay	1,032										1,032
512.10 - Executive - Personnel Services	781,075										781,075
512.30 - Executive - Operating Expenses	55,771										55,771
512.60 - Executive - Capital Outlay	1,163										1,163
513.10 - Financial and Administrative - Personnel Services	19,201,962	243,672									19,445,634
513.30 - Financial and Administrative - Operating Expenses	7,897,399	150,464									8,047,863
513.60 - Financial and Administrative - Capital Outlay	144,403	14,430									158,833
513.80 - Financial and Administrative - Grants and Aids	1,416,619	146,317									1,562,936
513.90 - Financial and Administrative - Other Uses	-1,253,277										-1,253,277
514.10 - Legal Counsel - Personnel Services	1,921,913										1,921,913
514.30 - Legal Counsel - Operating Expenses	248,074										248,074
514.90 - Legal Counsel - Other Uses	-796,029										-796,029
515.10 - Comprehensive Planning - Personnel Services		3,230,178									3,230,178
515.30 - Comprehensive Planning - Operating Expenses		1,324,349									1,324,349
515.60 - Comprehensive Planning - Capital Outlay		12,993									12,993
515.80 - Comprehensive Planning - Grants and Aids		387,450									387,450
515.90 - Comprehensive Planning - Other Uses		-394,064									-394,064
516.10 - Non-Court Information Systems - Personnel Services		1,495,762									1,495,762
516.30 - Non-Court Information Systems - Operating Expenses	2,421	105,895									108,316
516.80 - Non-Court Information Systems - Grants and Aids		410,824									410,824
516.90 - Non-Court Information Systems - Other Uses		-1,143									-1,143
517.70 - Debt Service Payments - Debt Service			10,131,644								10,131,644
519.10 - Other General Governmental Services - Personnel Services	7,444,374	1,202,541					2,328,115				10,975,030
519.30 - Other General Governmental Services - Operating Expenses	16,801,759	6,107,280		32,106			24,312,178				47,253,323
519.60 - Other General Governmental Services - Capital Outlay	387,401	1,091		27,689							416,181
519.80 - Other General Governmental Services - Grants and Aids	162,374	3,557,943					653,810				4,374,127
519.90 - Other General Governmental Services - Other Uses	-683,513	-117,494									-801,007
521.10 - Law Enforcement - Personnel Services	46,196,192	6,529,530									52,725,722
521.30 - Law Enforcement - Operating Expenses	7,829,016	3,738,519		137,655							11,705,190



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.60 - Law Enforcement - Capital Outlay	881,916	1,448,201		1,760,267							4,090,384
522.10 - Fire Control - Personnel Services		22,163,591									22,163,591
522.30 - Fire Control - Operating Expenses		4,166,385									4,166,385
522.60 - Fire Control - Capital Outlay		691,895		330,575							1,022,470
522.80 - Fire Control - Grants and Aids		841,930									841,930
523.10 - Detention and/or Corrections - Personnel Services	24,167,517										24,167,517
523.30 - Detention and/or Corrections - Operating Expenses	3,765,557										3,765,557
523.60 - Detention and/or Corrections - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services		2,531,452									2,531,452
524.30 - Protective Inspections - Operating Expenses		255,242									255,242
525.10 - Emergency and Disaster Relief Services - Personnel Services	185,736	1,680,436									1,866,172
525.30 - Emergency and Disaster Relief Services - Operating Expenses	95,628	121,698									217,326
525.60 - Emergency and Disaster Relief Services - Capital Outlay		3,028									3,028
525.90 - Emergency and Disaster Relief Services - Other Uses		-857,582									-857,582
526.10 - Ambulance and Rescue Services - Personnel Services	11,745,923										11,745,923
526.30 - Ambulance and Rescue Services - Operating Expenses	2,323,837	3,167									2,327,004
526.60 - Ambulance and Rescue Services - Capital Outlay		57,447		414,839							472,286
527.30 - Medical Examiners - Operating Expenses	1,181,007										1,181,007
529.10 - Other Public Safety - Personnel Services	24,606	1,281,125									1,305,731
529.30 - Other Public Safety - Operating Expenses	250,907	1,856,506									2,107,413
529.60 - Other Public Safety - Capital Outlay		341,324									341,324
529.80 - Other Public Safety - Grants and Aids		13,522									13,522
533.10 - Water Utility Services - Personnel Services						3,935,268					3,935,268
533.30 - Water Utility Services - Operating Expenses						26,032,727					26,032,727
534.10 - Garbage/Solid Waste Control Services - Personnel Services						2,354,603					2,354,603
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						18,330,207					18,330,207
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						26,844					26,844
535.10 - Sewer/Wastewater Services - Personnel Services						8,386,160					8,386,160
535.30 - Sewer/Wastewater Services - Operating Expenses		6,003				40,298,852					40,304,855
535.70 - Sewer/Wastewater Services - Debt Service						9,407,534					9,407,534
535.90 - Sewer/Wastewater Services - Other Uses		6,799				1,302,022					1,308,821
536.10 - Water-Sewer Combination Services - Personnel Services						5,968,368					5,968,368
536.30 - Water-Sewer Combination Services - Operating Expenses						3,859,978					3,859,978
536.80 - Water-Sewer Combination Services - Grants and Aids						1,680,108					1,680,108
537.10 - Conservation and Resource Management - Personnel Services	264,958					143,100					408,058
537.30 - Conservation and Resource Management - Operating Expenses	49,530					229,620					279,150
537.70 - Conservation and Resource Management - Debt Service						2,954,570					2,954,570
537.80 - Conservation and Resource Management - Grants and Aids	4,231					4,627					8,858
537.90 - Conservation and Resource Management - Other Uses	-6,243										-6,243
539.10 - Other Physical Environment - Personnel Services		313,629									313,629
539.30 - Other Physical Environment - Operating Expenses		386,210									386,210
539.60 - Other Physical Environment - Capital Outlay		1,009,995		2,432,175							3,442,170
539.80 - Other Physical Environment - Grants and Aids		1,004									1,004
539.90 - Other Physical Environment - Other Uses		-67,591									-67,591
541.10 - Road and Street Facilities - Personnel Services		11,478,116									11,478,116



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.30 - Road and Street Facilities - Operating Expenses		16,218,023		44							16,218,067
541.60 - Road and Street Facilities - Capital Outlay	106,992	43,231,938		5,249,656							48,588,586
541.80 - Road and Street Facilities - Grants and Aids		818,037									818,037
541.90 - Road and Street Facilities - Other Uses		-5,386,941									-5,386,941
544.10 - Mass Transit Systems - Personnel Services		2,740,218									2,740,218
544.30 - Mass Transit Systems - Operating Expenses		7,962,680									7,962,680
544.60 - Mass Transit Systems - Capital Outlay		224,592									224,592
544.80 - Mass Transit Systems - Grants and Aids		202,362									202,362
544.90 - Mass Transit Systems - Other Uses		-4,360,009									-4,360,009
549.30 - Other Transportation Systems/Services - Operating Expenses		2,179,881									2,179,881
549.60 - Other Transportation Systems/Services - Capital Outlay		44,281									44,281
552.10 - Industry Development - Personnel Services		149,999									149,999
552.30 - Industry Development - Operating Expenses		228,004									228,004
552.60 - Industry Development - Capital Outlay		14,487									14,487
552.80 - Industry Development - Grants and Aids		182,746									182,746
552.90 - Industry Development - Other Uses		6,000									6,000
553.10 - Veteran's Services - Personnel Services	212,089										212,089
553.30 - Veteran's Services - Operating Expenses	14,711										14,711
554.10 - Housing and Urban Development - Personnel Services		1,023,566								28,696	1,052,262
554.30 - Housing and Urban Development - Operating Expenses		12,057,749								285	12,058,034
554.60 - Housing and Urban Development - Capital Outlay		656,885		127,459							784,344
554.80 - Housing and Urban Development - Grants and Aids		5,749									5,749
562.10 - Health Services - Personnel Services		1,336,512									1,336,512
562.30 - Health Services - Operating Expenses		421,990									421,990
564.10 - Public Assistance Services - Personnel Services	391,937										391,937
564.30 - Public Assistance Services - Operating Expenses	1,333,242	361,140									1,694,382
564.80 - Public Assistance Services - Grants and Aids	6,884,859										6,884,859
564.90 - Public Assistance Services - Other Uses	-42,825										-42,825
565.30 - Developmental Disabilities Services - Operating Expenses		52,323									52,323
569.10 - Other Human Services - Personnel Services	1,077,768	35,509									1,113,277
569.30 - Other Human Services - Operating Expenses	861,662	1,312,519									2,174,181
569.60 - Other Human Services - Capital Outlay	1,661										1,661
569.80 - Other Human Services - Grants and Aids	191,926										191,926
569.90 - Other Human Services - Other Uses	-1,378,950										-1,378,950
571.10 - Libraries - Personnel Services	3,808,235	20,000									3,828,235
571.30 - Libraries - Operating Expenses	949,025	7,363									956,388
571.60 - Libraries - Capital Outlay	533,115	997,729									1,530,844
572.10 - Parks and Recreation - Personnel Services	4,950,197										4,950,197
572.30 - Parks and Recreation - Operating Expenses	2,291,514	100,459		181,635							2,573,608
572.60 - Parks and Recreation - Capital Outlay	39,917	175,973		734,396							950,286
572.80 - Parks and Recreation - Grants and Aids	4,766										4,766
572.90 - Parks and Recreation - Other Uses	-361										-361
581.90 - Inter-Fund Group Transfers Out - Other Uses	4,884,980	10,799,943	7,902,405	31,145							23,618,473
587.90 - Clerk of Court Excess Remittance - Other Uses											0
601.10 - Court Administration - Personnel Services	161,391										161,391
601.30 - Court Administration - Operating Expenses	110,958										110,958
601.60 - Court Administration - Capital Outlay	55,359										55,359
602.30 - State Attorney Administration - Operating Expenses	72,486										72,486





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.60 - State Attorney Administration - Capital Outlay	43,074										43,074
603.30 - Public Defender Administration - Operating Expenses	58,935										58,935
604.10 - Clerk of Court Administration - Personnel Services		30,219									30,219
604.30 - Clerk of Court Administration - Operating Expenses		210,733									210,733
604.60 - Clerk of Court Administration - Capital Outlay											0
604.80 - Clerk of Court Administration - Grants and Aids											0
604.90 - Clerk of Court Administration - Other Uses		-48,038									-48,038
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses											0
607.80 - Appeals - Grants and Aids											0
608.10 - Jury Management - Personnel Services		27,089									27,089
608.30 - Jury Management - Operating Expenses		106,099									106,099
608.80 - Jury Management - Grants and Aids											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		1,766,015									1,766,015
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		135,507									135,507
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids		476,217									476,217
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services											0
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses											0
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
634.80 - Clerk of Court Administration - Circuit Civil - Grants and Aids											0
641.30 - Masters/Hearing Officers - Circuit Civil - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		978,224									978,224
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		25,272									25,272
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.80 - Clerk of Court Administration - Circuit Family - Grants and Aids		236,635									236,635
654.90 - Clerk of Court Administration - Circuit Family - Other Uses		-249,784									-249,784
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	9,715										9,715
671.60 - Court Administration - Circuit Juvenile - Capital Outlay	8,570										8,570
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		667,302									667,302
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		6,285									6,285
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
674.80 - Clerk of Court Administration - Circuit Juvenile - Grants and Aids		175,749									175,749
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	8,434										8,434
689.10 - Other Circuit Court - Juvenile - Personnel Services		128,445									128,445
689.30 - Other Circuit Court - Juvenile - Operating Expenses		11,033									11,033
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,041,135									1,041,135
694.30 - Clerk of Court Administration - Probate - Operating Expenses		18,104									18,104
694.80 - Clerk of Court Administration - Probate - Grants and Aids		275,643									275,643
709.10 - Other Circuit Court - Probate Costs - Personnel Services	93,537										93,537



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
709.30 - Other Circuit Court - Probate Costs - Operating Expenses	3,257										3,257
711.10 - Courthouse Security - Personnel Services	2,981,631										2,981,631
711.30 - Courthouse Security - Operating Expenses	158,597										158,597
712.30 - Courthouse Facilities - Operating Expenses				7,648							7,648
712.60 - Courthouse Facilities - Capital Outlay		327,205									327,205
713.10 - Information Systems and Technology - Personnel Services	250,644	1,099,984									1,350,628
713.30 - Information Systems and Technology - Operating Expenses	25,468	986,952									1,012,420
713.60 - Information Systems and Technology - Capital Outlay	2,215	4,956									7,171
713.80 - Information Systems and Technology - Grants and Aids		101,789									101,789
714.10 - Public Law Library - Personnel Services		78,540									78,540
714.30 - Public Law Library - Operating Expenses		25,697									25,697
714.60 - Public Law Library - Capital Outlay		42,624									42,624
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		1,191,934									1,191,934
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		31,979									31,979
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
724.80 - Clerk of Court Administration - County Criminal - Grants and Aids		322,763									322,763
732.10 - Community Service Programs - County Criminal - Personnel Services	606,845										606,845
732.30 - Community Service Programs - County Criminal - Operating Expenses	13,678										13,678
732.60 - Community Service Programs - County Criminal - Capital Outlay	1,147										1,147
734.10 - Drug Court - County Criminal - Personnel Services		16,735									16,735
734.30 - Drug Court - County Criminal - Operating Expenses		506,870									506,870
744.10 - Clerk of Court Administration - County Civil - Personnel Services		783,897									783,897
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		17,828									17,828
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
744.80 - Clerk of Court Administration - County Civil - Grants and Aids		247,677									247,677
764.10 - Clerk of Court Administration - Traffic - Personnel Services		1,694,425									1,694,425
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		44,841									44,841
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
764.80 - Clerk of Court Administration - Traffic - Grants and Aids		554,696									554,696
Grand Total	185,309,097	185,801,052	18,034,049	11,467,289		124,914,588	27,294,103			28,981	552,849,159

## Data Element Worksheet Report for FYE: 2012, Pasco

## Affiliates Report for FYE 2012



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - J. Ben Harrill Villages of Pasadena Hills Stewardship District	Discretely Reported	\$0	\$0	\$0
Special District - Meadow Pointe V Community Development District	Independently Reported	\$13,015	\$13,015	\$0
Special District - Pasco County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Pasco County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Pasco County Housing Finance Authority	Discretely Reported	\$34,075	\$28,981	\$0
Special District - Pasco County Road and Bridge District	Independently Reported	\$0	\$0	\$0
Special District - Wiregrass Community Development District	Independently Reported	\$21,517	\$21,517	\$0