

### Unit Information

Unit Type: County

Year: 2013

Unit Name: Pasco

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Paula S. O'Neil, Ph.D.

Title: Clerk of Circuit Court and County Comptroller

Phone: (352) 521-4545

Address:

38053 Live Oak Avenue  
Dade City, FL 33523

### Contact Information

Name: Ms. Colleen Scott

Title: Asst. Director of Finance

Phone: (352) 518-4060

Email: cscott@pascoclerk.com

Address:

14236 Sixth Street  
Dade City, FL 33523

### AFR Details

#### Amended AFR

AFR Status: Certified

AFR Received Date: 5/31/2014

Audit Received Date: 7/25/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$335,421,433

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/27/2014

Auditor Name: KPMG

Address:

KPMG LLP  
100 N. Tampa St. Suite 1700  
Tampa, FL 33602

### Certification

#### Chief Financial Officer

Name: Dr. Paula S. O'Neil

Title: Clerk of the Circuit Court and County  
Comptroller

#### Chairman/Elected Official

Name: Jack Mariano

Title: Chairman, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	127,715,562	26,564,046									154,279,608
312100 - Local Option Taxes		767,845									767,845
312300 - County Ninth-Cent Voted Fuel Tax		2,192,747									2,192,747
312410 - First Local Option Fuel Tax		10,707,874									10,707,874
312600 - Discretionary Sales Surtaxes		530,359		16,628,904							17,159,263
315000 - Communications Service Tax (Chapter 202)		5,306,010									5,306,010
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits		4,490,423									4,490,423
323700 - Franchise Fee - Solid Waste						37,287					37,287
324310 - Impact Fees - Residential - Transportation				9,659,685							9,659,685
324320 - Impact Fees - Commercial - Transportation				947							947
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324610 - Impact Fees - Residential - Culture/Recreation											0
325100 - Special Assessments - Capital Improvement		19,136,597				7,150,257					26,286,854
325200 - Special Assessments - Charges for Public Services		413,461				12,102,535					12,515,996
329000 - Other Permits, Fees & Special Assessments		4,846,592				38,035					4,884,627
331100 - Federal Grant - General Government		3,492,959									3,492,959
331200 - Federal Grant - Public Safety	147,820	2,489,508									2,637,328
331390 - Federal Grant - Other Physical Environment		20,945									20,945
331410 - Federal Grant - Airport Development		1,759,863									1,759,863
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		1,219,609									1,219,609
331500 - Federal Grant - Economic Environment		8,257,716				143,000					8,400,716
331620 - Federal Grant - Public Assistance		1,034,485									1,034,485
331650 - Federal Grant - Child Support Reimbursement	603,497	5,311									608,808
331700 - Federal Grant - Culture/Recreation		24,000									24,000
331820 - Federal Grant - Drug Court Management		305,334									305,334
331900 - Federal Grant - Other		121,285									121,285
334100 - State Grant - General Government		24,445									24,445
334200 - State Grant - Public Safety	35,000	6,551,901									6,586,901
334350 - State Grant - Sewer/Wastewater	6,704					23,833					30,537
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		1,027,040									1,027,040
334420 - State Grant - Mass Transit		48,406									48,406
334490 - State Grant - Other Transportation		7,059,926									7,059,926
334500 - State Grant - Economic Environment		16,249									16,249
334690 - State Grant - Other Human Services		121,238									121,238
334700 - State Grant - Culture/Recreation		209,133									209,133
335120 - State Revenue Sharing - Proceeds	1,119,726		9,261,090								10,380,816
335130 - State Revenue Sharing - Insurance Agents County Licenses	98,136										98,136
335140 - State Revenue Sharing - Mobile Home Licenses		204,102									204,102
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	40,913										40,913
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	19,161,274	4,593,419									23,754,693
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	36,810	36,810									73,620
335220 - State Revenue Sharing - Enhanced 911 Fee		1,269,693									1,269,693
335490 - State Revenue Sharing - Other Transportation		6,065,114									6,065,114
335700 - State Revenue Sharing - Culture/Recreation	147,557	7,015									154,572
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		11,100,473									11,100,473
337200 - Local Government Unit Grant - Public Safety		303,483									303,483
337300 - Local Government Unit Grant - Physical Environment	42,096					528,564					570,660
337900 - Local Government Unit Grants - Other	36,437										36,437
341100 - Service Charge - Recording Fees		288,648									288,648
341150 - Public Records Modernization Trust Fund	896,012	851,503									1,747,515
341200 - Internal Service Fund Fees and Charges							32,344,193				32,344,193
341520 - Fees remitted to County from Sheriff	601,938										601,938
341530 - Fees remitted to County from Clerk of Circuit Court		9,745									9,745
341900 - Other General Government Charges and Fees	7,483,665	652,882				22,036					8,158,583
342100 - Service Charge - Law Enforcement Services	2,635,636	2,077,388									4,713,024
342400 - Service Charge - Emergency Management Service Fees/Charges		995,094									995,094
342500 - Service Charge - Protective Inspection Fees		252,040									252,040
342600 - Service Charge - Ambulance Fees	14,759,202										14,759,202
342900 - Service Charge - Other Public Safety Charges and Fees	981,899	1,559,808									2,541,707
343300 - Service Charge - Water Utility		16,377				40,082,182					40,098,559
343400 - Service Charge - Garbage/Solid Waste						25,307,338					25,307,338
343500 - Service Charge - Sewer/Wastewater Utility						54,500,108					54,500,108
343700 - Service Charge - Conservation and Resource Management		19,699									19,699
343900 - Service Charge - Other Physical Environment Charges		1,104,202				170,019					1,274,221
344900 - Service Charge - Other Transportation Charges		1,397,947									1,397,947
345100 - Service Charge - Housing		89,363									89,363
346400 - Service Charge - Animal Control and Shelter Fees		183,055									183,055
346900 - Service Charge - Other Human Services Charges	72,591	22,607									95,198
347100 - Service Charge - Libraries	14,928										14,928
347200 - Service Charge - Parks and Recreation	1,186,936										1,186,936
347500 - Service Charge - Special Recreation Facilities	322,131										322,131
347900 - Service Charge - Other Culture/Recreation Charges											0
348110 - County Court Criminal - Filing Fees		5,200									5,200
348120 - County Court Criminal - Service Charges		28,360									28,360
348130 - County Court Criminal - Court Costs		61,624									61,624
348210 - Circuit Court Criminal - Filing Fees		200									200
348220 - Circuit Court Criminal - Service Charges		18,716									18,716
348230 - Circuit Court Criminal - Court Costs		56,790									56,790
348310 - County Court Civil - Filing Fees		304,756									304,756
348320 - County Court Civil - Service Charges		22,404									22,404
348410 - Circuit Court Civil - Filing Fees		600,152									600,152
348420 - Circuit Court Civil - Service Charges		364,432									364,432
348480 - Circuit Court Civil - Fees and Service Charges		20,797									20,797
348520 - Traffic Court - Service Charges		171,511									171,511
348530 - Traffic Court - Court Costs		620,934									620,934

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348710 - Probate Court - Filing Fees		107,365									107,365
348720 - Probate Court - Service Charges		17,221									17,221
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348922 - Legal Aid		324,457									324,457
348930 - State Court Facility Surcharge (\$30)		1,107,016									1,107,016
349000 - Other Charges for Services	261,337										261,337
351100 - Judgments and Fines - As Decided by County Court Criminal	34,000	153,724									187,724
351500 - Judgments and Fines - As Decided by Traffic Court	33,228	1,806,671									1,839,899
351700 - Intergovernmental Radio Communication Program											0
352000 - Fines - Library	99,984										99,984
354000 - Fines - Local Ordinance Violation	48,373										48,373
359000 - Other Judgments, Fines and Forfeits	116,755										116,755
361100 - Interest	122,145	536,483	1,486			1,641,269	26,239				2,327,622
361200 - Dividends	54,203	213,737	3,644	107,978		131,957	38,646				550,165
361300 - Net Increase (Decrease) in Fair Value of Investments	133,766	490,972	6,973	175,169		565,392	86,405				1,458,677
362000 - Rents and Royalties	169,952					45,709					215,661
364000 - Disposition of Fixed Assets	21,545	7,400									28,945
365000 - Sale of Surplus Materials and Scrap	2,858	20,896									23,754
366000 - Contributions and Donations from Private Sources	147,012	367,605		247,500							762,117
367000 - Licenses	6,382										6,382
369300 - Settlements		200,000									200,000
369900 - Other Miscellaneous Revenues	13,637,198	5,006,629		101,564		917,544	877,360				20,540,295
381000 - Inter-Fund Group Transfers In	12,756,179	4,857,652	8,210,391	500,000		266,741	3,240,000				29,830,963
385000 - Proceeds from Refunding Bonds			48,399,052								48,399,052
389400 - Proprietary - Other Grants and Donations						625,257	2,116,890				2,742,147
389500 - Proprietary - Capital Contributions from Federal Government						2,507,991					2,507,991
389600 - Proprietary - Capital Contributions from State Government						2,692,581					2,692,581
389700 - Proprietary - Capital Contributions from Other Public Source						8,337,207					8,337,207
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources						489,285					489,285
Grand Total	206,014,637	159,339,478	65,882,636	27,421,747		158,326,127	38,729,733				655,714,358

## Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	855,115										855,115
511.30 - Legislative - Operating Expenses	94,738										94,738
512.10 - Executive - Personnel Services	925,817										925,817
512.30 - Executive - Operating Expenses	84,685										84,685
513.10 - Financial and Administrative - Personnel Services	8,496,552	276,406									8,772,958
513.30 - Financial and Administrative - Operating Expenses	5,755,462	14,971									5,770,433



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.60 - Financial and Administrative - Capital Outlay	54,207	1,045									55,252
513.80 - Financial and Administrative - Grants and Aids		146,317									146,317
513.90 - Financial and Administrative - Other Uses	665,323										665,323
514.10 - Legal Counsel - Personnel Services	1,842,981										1,842,981
514.30 - Legal Counsel - Operating Expenses	154,713										154,713
514.90 - Legal Counsel - Other Uses	-740,945										-740,945
515.10 - Comprehensive Planning - Personnel Services		3,341,496									3,341,496
515.30 - Comprehensive Planning - Operating Expenses		1,247,958									1,247,958
515.60 - Comprehensive Planning - Capital Outlay		44,382									44,382
515.80 - Comprehensive Planning - Grants and Aids		387,450									387,450
515.90 - Comprehensive Planning - Other Uses		-246,062									-246,062
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses		7,791									7,791
516.80 - Non-Court Information Systems - Grants and Aids											0
516.90 - Non-Court Information Systems - Other Uses											0
517.70 - Debt Service Payments - Debt Service			58,691,044								58,691,044
519.10 - Other General Governmental Services - Personnel Services	18,980,025	1,201,099					6,419,053				26,600,177
519.30 - Other General Governmental Services - Operating Expenses	18,891,478	8,618,343		204,839			17,318,049				45,032,709
519.60 - Other General Governmental Services - Capital Outlay	870,022	18,715		3,337,175							4,225,912
519.80 - Other General Governmental Services - Grants and Aids		3,557,943					653,810				4,211,753
519.90 - Other General Governmental Services - Other Uses	-1,234,708	-132,470					5,549,798				4,182,620
521.10 - Law Enforcement - Personnel Services	48,394,208										48,394,208
521.30 - Law Enforcement - Operating Expenses	8,120,498	593,088		130,037							8,843,623
521.60 - Law Enforcement - Capital Outlay	471,122			1,996,580							2,467,702
522.10 - Fire Control - Personnel Services		21,787,004									21,787,004
522.30 - Fire Control - Operating Expenses		4,292,038		145,702							4,437,740
522.60 - Fire Control - Capital Outlay		1,109,368		584,205							1,693,573
522.80 - Fire Control - Grants and Aids		841,930									841,930
523.10 - Detention and/or Corrections - Personnel Services	24,822,753	6,111,834									30,934,587
523.30 - Detention and/or Corrections - Operating Expenses	4,520,226	2,911,277									7,431,503
523.60 - Detention and/or Corrections - Capital Outlay	6,600	1,062,970									1,069,570
524.10 - Protective Inspections - Personnel Services		2,587,511									2,587,511
524.30 - Protective Inspections - Operating Expenses		352,128									352,128
524.60 - Protective Inspections - Capital Outlay		89,874									89,874
525.10 - Emergency and Disaster Relief Services - Personnel Services	212,088	1,653,631									1,865,719
525.30 - Emergency and Disaster Relief Services - Operating Expenses	96,463	257,420									353,883
525.60 - Emergency and Disaster Relief Services - Capital Outlay	26,060	7,305									33,365
525.90 - Emergency and Disaster Relief Services - Other Uses		-697,503									-697,503
526.10 - Ambulance and Rescue Services - Personnel Services	13,153,195										13,153,195
526.30 - Ambulance and Rescue Services - Operating Expenses	2,427,234										2,427,234
526.60 - Ambulance and Rescue Services - Capital Outlay		47,325									47,325
527.30 - Medical Examiners - Operating Expenses	1,242,331										1,242,331
529.10 - Other Public Safety - Personnel Services	25,146	1,218,646									1,243,792
529.30 - Other Public Safety - Operating Expenses	242,345	2,063,027									2,305,372
529.60 - Other Public Safety - Capital Outlay		96,054									96,054
529.80 - Other Public Safety - Grants and Aids		13,522									13,522
533.10 - Water Utility Services - Personnel Services						5,010,839					5,010,839



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.30 - Water Utility Services - Operating Expenses						52,562,722					52,562,722
533.60 - Water Utility Services - Capital Outlay						4,544,123					4,544,123
534.10 - Garbage/Solid Waste Control Services - Personnel Services						2,512,196					2,512,196
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						26,701,211					26,701,211
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						26,844					26,844
535.10 - Sewer/Wastewater Services - Personnel Services		480,482				10,421,751					10,902,233
535.30 - Sewer/Wastewater Services - Operating Expenses						18,480,406					18,480,406
535.70 - Sewer/Wastewater Services - Debt Service						9,480,184					9,480,184
535.90 - Sewer/Wastewater Services - Other Uses											0
536.10 - Water-Sewer Combination Services - Personnel Services						3,827,469					3,827,469
536.30 - Water-Sewer Combination Services - Operating Expenses						6,078,964					6,078,964
536.80 - Water-Sewer Combination Services - Grants and Aids						1,680,108					1,680,108
537.10 - Conservation and Resource Management - Personnel Services	266,954					183,542					450,496
537.30 - Conservation and Resource Management - Operating Expenses	53,778	16,237				320,696					390,711
537.60 - Conservation and Resource Management - Capital Outlay	2,096										2,096
537.70 - Conservation and Resource Management - Debt Service						2,386,344					2,386,344
537.80 - Conservation and Resource Management - Grants and Aids	4,231					4,627					8,858
537.90 - Conservation and Resource Management - Other Uses	-7,945										-7,945
538.60 - Flood Control/Stormwater Management - Capital Outlay		54									54
539.10 - Other Physical Environment - Personnel Services	31,088	302,229									333,317
539.30 - Other Physical Environment - Operating Expenses	18,808	116,405									135,213
539.60 - Other Physical Environment - Capital Outlay	1,133	175,255		27,950							204,338
539.80 - Other Physical Environment - Grants and Aids		1,004									1,004
539.90 - Other Physical Environment - Other Uses		-59,333									-59,333
541.10 - Road and Street Facilities - Personnel Services		11,891,359									11,891,359
541.30 - Road and Street Facilities - Operating Expenses		17,754,848		385,976							18,140,824
541.60 - Road and Street Facilities - Capital Outlay		28,618,765		2,118,599							30,737,364
541.80 - Road and Street Facilities - Grants and Aids		818,037									818,037
541.90 - Road and Street Facilities - Other Uses		-5,358,892		31,570							-5,327,322
544.10 - Mass Transit Systems - Personnel Services		2,951,279									2,951,279
544.30 - Mass Transit Systems - Operating Expenses		8,671,595									8,671,595
544.60 - Mass Transit Systems - Capital Outlay		1,295,478		120,041							1,415,519
544.80 - Mass Transit Systems - Grants and Aids		202,362									202,362
544.90 - Mass Transit Systems - Other Uses		-4,852,759									-4,852,759
545.10 - Parking Facilities - Personnel Services		93,992									93,992
545.30 - Parking Facilities - Operating Expenses		59,328									59,328
545.60 - Parking Facilities - Capital Outlay		5,913									5,913
545.90 - Parking Facilities - Other Uses		29,239									29,239
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
552.10 - Industry Development - Personnel Services		269,616									269,616
552.30 - Industry Development - Operating Expenses		200,648									200,648
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids		288,958									288,958
552.90 - Industry Development - Other Uses											0
553.10 - Veteran's Services - Personnel Services	221,501										221,501





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.30 - Veteran's Services - Operating Expenses	10,135										10,135
554.10 - Housing and Urban Development - Personnel Services	41,142	997,425								28,696	1,067,263
554.30 - Housing and Urban Development - Operating Expenses	719,790	9,437,718								285	10,157,793
554.60 - Housing and Urban Development - Capital Outlay		229,181									229,181
554.80 - Housing and Urban Development - Grants and Aids		5,749									5,749
554.90 - Housing and Urban Development - Other Uses		14,137									14,137
562.10 - Health Services - Personnel Services		1,301,746									1,301,746
562.30 - Health Services - Operating Expenses		489,057									489,057
562.60 - Health Services - Capital Outlay				66,120							66,120
563.30 - Mental Health Services - Operating Expenses		17,922									17,922
564.10 - Public Assistance Services - Personnel Services	352,844										352,844
564.30 - Public Assistance Services - Operating Expenses	1,001,124	178,979									1,180,103
564.80 - Public Assistance Services - Grants and Aids	11,287,093										11,287,093
564.90 - Public Assistance Services - Other Uses	-47,241										-47,241
565.30 - Developmental Disabilities Services - Operating Expenses		-6,844									-6,844
569.10 - Other Human Services - Personnel Services	1,053,436										1,053,436
569.30 - Other Human Services - Operating Expenses	830,663	1,206,357									2,037,020
569.60 - Other Human Services - Capital Outlay	2,268										2,268
569.80 - Other Human Services - Grants and Aids	191,927										191,927
569.90 - Other Human Services - Other Uses	-1,302,658										-1,302,658
571.10 - Libraries - Personnel Services	3,808,887	19,185									3,828,072
571.30 - Libraries - Operating Expenses	819,965	11,801									831,766
571.60 - Libraries - Capital Outlay	533,668	29									533,697
572.10 - Parks and Recreation - Personnel Services	5,060,535										5,060,535
572.30 - Parks and Recreation - Operating Expenses	2,266,412	147,857		199,384							2,613,653
572.60 - Parks and Recreation - Capital Outlay	1,517	3,895,453		481,649							4,378,619
572.80 - Parks and Recreation - Grants and Aids	4,766										4,766
572.90 - Parks and Recreation - Other Uses	-42,533										-42,533
581.90 - Inter-Fund Group Transfers Out - Other Uses	4,701,606	11,859,423	7,317,615	2,712,317			3,240,000				29,830,961
587.90 - Clerk of Court Excess Remittance - Other Uses											0
601.10 - Court Administration - Personnel Services	177,415										177,415
601.30 - Court Administration - Operating Expenses	123,579										123,579
601.60 - Court Administration - Capital Outlay	45,242										45,242
602.30 - State Attorney Administration - Operating Expenses	55,765										55,765
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	99,811										99,811
604.10 - Clerk of Court Administration - Personnel Services		42,173									42,173
604.30 - Clerk of Court Administration - Operating Expenses		107,289									107,289
604.60 - Clerk of Court Administration - Capital Outlay											0
604.80 - Clerk of Court Administration - Grants and Aids											0
604.90 - Clerk of Court Administration - Other Uses		-9,643									-9,643
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses		11,001									11,001
607.80 - Appeals - Grants and Aids											0
608.10 - Jury Management - Personnel Services		55,534									55,534
608.30 - Jury Management - Operating Expenses		94,150									94,150
608.80 - Jury Management - Grants and Aids											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		1,919,915									1,919,915



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		195,321									195,321
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids		545,954									545,954
622.10 - Drug Court - Circuit Criminal - Personnel Services		17,582									17,582
622.30 - Drug Court - Circuit Criminal - Operating Expenses		287,752									287,752
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		1,553,727									1,553,727
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		67,247									67,247
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
634.80 - Clerk of Court Administration - Circuit Civil - Grants and Aids		421,716									421,716
634.90 - Clerk of Court Administration - Circuit Civil - Other Uses		-2,744									-2,744
641.30 - Masters/Hearing Officers - Circuit Civil - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		998,183									998,183
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		27,913									27,913
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.80 - Clerk of Court Administration - Circuit Family - Grants and Aids		248,644									248,644
654.90 - Clerk of Court Administration - Circuit Family - Other Uses		-376,420									-376,420
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	2,424										2,424
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		792,761									792,761
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		8,076									8,076
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
674.80 - Clerk of Court Administration - Circuit Juvenile - Grants and Aids		236,786									236,786
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses		49,817									49,817
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	12,461										12,461
689.10 - Other Circuit Court - Juvenile - Personnel Services		143,465									143,465
689.30 - Other Circuit Court - Juvenile - Operating Expenses		19,629									19,629
694.10 - Clerk of Court Administration - Probate - Personnel Services		879,805									879,805
694.30 - Clerk of Court Administration - Probate - Operating Expenses		14,405									14,405
694.80 - Clerk of Court Administration - Probate - Grants and Aids		218,510									218,510
709.10 - Other Circuit Court - Probate Costs - Personnel Services	98,119										98,119
709.30 - Other Circuit Court - Probate Costs - Operating Expenses	38,868										38,868
711.10 - Courthouse Security - Personnel Services	3,132,389										3,132,389
711.30 - Courthouse Security - Operating Expenses	167,220										167,220
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay		176,085									176,085
713.10 - Information Systems and Technology - Personnel Services	222,071	1,213,070									1,435,141
713.30 - Information Systems and Technology - Operating Expenses	11,421	1,521,277									1,532,698
713.60 - Information Systems and Technology - Capital Outlay	11,135	256,863									267,998
713.80 - Information Systems and Technology - Grants and Aids		142,953									142,953



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.10 - Public Law Library - Personnel Services		79,477									79,477
714.30 - Public Law Library - Operating Expenses		22,167									22,167
714.60 - Public Law Library - Capital Outlay		39,354									39,354
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		1,348,084									1,348,084
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		47,289									47,289
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
724.80 - Clerk of Court Administration - County Criminal - Grants and Aids		388,620									388,620
732.10 - Community Service Programs - County Criminal - Personnel Services	649,914										649,914
732.30 - Community Service Programs - County Criminal - Operating Expenses	13,997										13,997
732.60 - Community Service Programs - County Criminal - Capital Outlay	1,045										1,045
734.10 - Drug Court - County Criminal - Personnel Services		221,003									221,003
734.30 - Drug Court - County Criminal - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		808,744									808,744
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		12,057									12,057
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
744.80 - Clerk of Court Administration - County Civil - Grants and Aids		227,997									227,997
764.10 - Clerk of Court Administration - Traffic - Personnel Services		1,587,881									1,587,881
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		46,473									46,473
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
764.80 - Clerk of Court Administration - Traffic - Grants and Aids		454,948									454,948
Grand Total	196,205,600	175,823,997	66,008,659	12,542,144		144,222,026	33,180,710			28,981	628,012,117

## Data Element Worksheet Report for FYE: 2013, Pasco

## Affiliates Report for FYE 2013



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - J. Ben Harrill Villages of Pasadena Hills Stewardship District	Discretely Reported	\$0	\$0	\$0
Special District - Meadow Pointe V Community Development District	Independently Reported	\$12,695	\$12,695	\$0
Special District - Pasco County Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Pasco County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Pasco County Housing Finance Authority	Discretely Reported	\$27,275	\$15,563	\$0
Special District - Pasco County Road and Bridge District	Independently Reported	\$0	\$0	\$0
Special District - Wiregrass Community Development District	Independently Reported	\$35,502	\$35,502	\$0