Unit Information

Unit Type: County

Year: 2015

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director

Phone: (727) 464-8300

Email: clharris@pinellascounty.org

Address:

14 S. Ft. Harrison Ave. 3rd FL
Clearwater, FL 33756

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2016

Audit Received Date: 6/29/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $275,844,303

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/31/2016

Auditor Name: Crowe Horwath LLP

Address:
101 East Kennedy Blvd., Suite 1250
Tampa, FL 33602-5197

Certification

Chief Financial Officer

Name: Mr. Ken Burke

Title: Pinellas County Clerk of the Circuit Court and Comptroller

Chairman/Elected Official

Name: Mr. Charlie Justice

Title: Chairman, Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	334,819,072	75,400,911								930,070	411,150,053
312100 - Local Option Taxes		39,322,494									39,322,494
312300 - County Ninth-Cent Voted Fuel Tax		4,007,454									4,007,454
312410 - First Local Option Fuel Tax		13,363,774									13,363,774
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				89,531,152							89,531,152
315000 - Communications Service Tax (Chapter 202)	10,290,455										10,290,455
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits		5,657,155									5,657,155
323500 - Franchise Fee - Cable Television											0
324310 - Impact Fees - Residential - Transportation				784,037							784,037
324320 - Impact Fees - Commercial - Transportation				793,995							793,995
325100 - Special Assessments - Capital Improvement		10,162				3,317					13,479
325200 - Special Assessments - Charges for Public Services		21,119,814									21,119,814
329000 - Other Permits, Fees & Special Assessments	1,350,205	56,940				144,755					1,551,900
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	3,076,406	12,264,522									15,340,928
331390 - Federal Grant - Other Physical Environment	631,799			100,000							731,799
331490 - Federal Grant - Other Transportation				293,941						2,675,947	2,969,888
331500 - Federal Grant - Economic Environment	154,424	5,001,521								149,998	5,305,943
331620 - Federal Grant - Public Assistance	792,845										792,845
331650 - Federal Grant - Child Support Reimbursement		833,813									833,813
331690 - Federal Grant - Other Human Services	735,282			369,290							1,104,572
331700 - Federal Grant - Culture/Recreation				90,520							90,520
334100 - State Grant - General Government		206,101									206,101
334200 - State Grant - Public Safety	648,552	76,576									725,128
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	31,350			48,787							80,137
334490 - State Grant - Other Transportation				2,476,753							2,476,753
334500 - State Grant - Economic Environment	49,995	1,986,608									2,036,603
334610 - State Grant - Health or Hospitals											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation											0
334820 - Article V Clerk of Court Trust Fund		2,026,405									2,026,405
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	17,477,085										17,477,085
335130 - State Revenue Sharing - Insurance Agents County Licenses	330,612										330,612
335140 - State Revenue Sharing - Mobile Home Licenses	79,097										79,097
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	431,186										431,186
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	107,204										107,204
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	43,100,600										43,100,600
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						1,000					1,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		4,830,996									4,830,996
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,355,594									1,355,594
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		10,454,250									10,454,250
335500 - State Revenue Sharing - Economic Environment											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	151,455	723,202		253,415							1,128,072
337400 - Local Government Unit Grant - Transportation										264,873	264,873
337500 - Local Government Unit Grant - Economic Environment										183,735	183,735
337600 - Local Government Unit Grant - Human Services	385,155										385,155
337700 - Local Government Unit Grant - Culture/Recreation				59,128							59,128
338000 - Shared Revenue From Other Local Units	719,195	9,929,240									10,648,435
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		5,024,849									5,024,849
341150 - Public Records Modernization Trust Fund		5,016,904									5,016,904
341160 - County Portion ($2) of $4 Additional Service Charge	1,528,377	494,618									2,022,995
341200 - Internal Service Fund Fees and Charges							150,484,312				150,484,312
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	500										500
341900 - Other General Government Charges and Fees	607,315	12,634,680									13,241,995
342100 - Service Charge - Law Enforcement Services	28,235,422	4,496,428									32,731,850
342400 - Service Charge - Emergency Management Service Fees/Charges	19,133										19,133
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees											0
342900 - Service Charge - Other Public Safety Charges and Fees	743,929	50,234,749									50,978,678
343300 - Service Charge - Water Utility						86,005,406					86,005,406
343400 - Service Charge - Garbage/Solid Waste						92,441,391					92,441,391
343500 - Service Charge - Sewer/Wastewater Utility						73,368,544					73,368,544
343700 - Service Charge - Conservation and Resource Management	142,510	327,630									470,140
343900 - Service Charge - Other Physical Environment Charges	609,813			1,484							611,297
344100 - Service Charge - Airports						3,551,201					3,551,201
344900 - Service Charge - Other Transportation Charges											0
345900 - Service Charge - Other Economic Environment Charges	12,390	206									12,596
346300 - Service Charge - Clinic Fees	58,648										58,648
346400 - Service Charge - Animal Control and Shelter Fees	2,054,316										2,054,316
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	5,864,437	64,249									5,928,686
347300 - Service Charge - Cultural Services	33,864										33,864
347400 - Service Charge - Special Events	18,254										18,254
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		42,421									42,421
348120 - County Court Criminal - Service Charges		249,468									249,468
348130 - County Court Criminal - Court Costs		268,774									268,774
348220 - Circuit Court Criminal - Service Charges		113,598									113,598
348230 - Circuit Court Criminal - Court Costs		684,575									684,575
348310 - County Court Civil - Filing Fees		3,783,831									3,783,831
348320 - County Court Civil - Service Charges		4,095									4,095
348330 - County Court Civil - Court Costs		418									418
348410 - Circuit Court Civil - Filing Fees		2,895,942									2,895,942
348420 - Circuit Court Civil - Service Charges											0
348480 - Circuit Court Civil - Fees and Service Charges		239,299									239,299
348510 - Traffic Court - Filing Fees		2,410									2,410
348520 - Traffic Court - Service Charges	154	1,201,460									1,201,614
348530 - Traffic Court - Court Costs		2,538,208									2,538,208
348610 - Juvenile Court - Filing Fees		1,410									1,410
348620 - Juvenile Court - Service Charges		457									457
348710 - Probate Court - Filing Fees		893,308									893,308
348720 - Probate Court - Service Charges		127,914									127,914
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	257,730										257,730
348922 - Legal Aid	257,762										257,762
348923 - Law Library	257,766										257,766
348924 - Juvenile Alternative Programs	257,690										257,690
348930 - State Court Facility Surcharge ($30)											0
348933 - Animal Control Surcharge	885										885
348990 - Other Court Collections Transferred to BOCC	3,488,369	49,611									3,537,980
349000 - Other Charges for Services	5,100					6,875	11,365,044			1,971,667	13,348,686
351100 - Judgments and Fines - As Decided by County Court Criminal	50,660	593,614									644,274
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	21,678										21,678
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	190,461	2,962,372									3,152,833
351600 - Judgments and Fines - As Decided by Juvenile Court	230	150									380
351700 - Intergovernmental Radio Communication Program		646,081									646,081
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,015,059									1,015,059
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	680,365										680,365
358200 - Sale of Contraband Property Seized by Law Enforcement	359,020										359,020
359000 - Other Judgments, Fines and Forfeits	6,479	800,297									806,776
361100 - Interest	716,194	974,963		377,472		3,992,470	637,175			6,378,457	13,076,731
361300 - Net Increase (Decrease) in Fair Value of Investments	106,440	106,349		85,373		360,627	84,998				743,787

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
362000 - Rents and Royalties	2,100,544	4,253,492				9,442,264					15,796,300
364000 - Disposition of Fixed Assets	89,080	175,901				-6,637	1,326,382				1,584,726
365000 - Sale of Surplus Materials and Scrap	67,136	3,373				667,593	142,205				880,307
366000 - Contributions and Donations from Private Sources	60,680	3,423,780									3,484,460
367000 - Licenses	67,888										67,888
369300 - Settlements											0
369900 - Other Miscellaneous Revenues	29,226,653	9,717,861		1,293,613		1,429,195	1,889,500			963	43,557,785
381000 - Inter-Fund Group Transfers In	1,293,582	2,639,120		8,669,206			3,385,471				15,987,379
384000 - Debt Proceeds		5,520,121									5,520,121
388200 - Compensation for Loss of General Capital Asset											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						10,410,166					10,410,166
389600 - Proprietary - Capital Contributions from State Government						1,459,660					1,459,660
389700 - Proprietary - Capital Contributions from Other Public Source						3,658,050					3,658,050
389800 - Proprietary - Capital Contributions from Private Source						3,005,165					3,005,165
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	495,076,678	332,851,577		105,228,166		289,941,042	169,315,087			12,555,710	1,404,968,260

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,588,830										1,588,830
511.30 - Legislative - Operating Expenses	88,037										88,037
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	790,095										790,095
512.30 - Executive - Operating Expenses	21,524										21,524
512.60 - Executive - Capital Outlay	3,632										3,632
513.10 - Financial and Administrative - Personnel Services	7,625,432	37,322,071									44,947,503
513.30 - Financial and Administrative - Operating Expenses	11,403,922	7,660,879									19,064,801
513.60 - Financial and Administrative - Capital Outlay		884,441									884,441
513.80 - Financial and Administrative - Grants and Aids	165,605	882,792									1,048,397
514.10 - Legal Counsel - Personnel Services	4,119,529										4,119,529
514.30 - Legal Counsel - Operating Expenses	242,506										242,506
514.60 - Legal Counsel - Capital Outlay	9,300										9,300
515.10 - Comprehensive Planning - Personnel Services	3,288,587									1,662,976	4,951,563
515.30 - Comprehensive Planning - Operating Expenses	368,732									183,046	551,778
515.60 - Comprehensive Planning - Capital Outlay	43,477										43,477
515.80 - Comprehensive Planning - Grants and Aids	205,670										205,670

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services							17,972,054				17,972,054
516.30 - Non-Court Information Systems - Operating Expenses	8,044,970						16,788,929				24,833,899
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service		8,657,160				6,182,917					14,840,077
519.10 - Other General Government - Personnel Services	8,742,800	4,922,750					66,504,119				80,169,669
519.30 - Other General Government - Operating Expenses	18,159,967	831,153		101,068			24,569,977				43,662,165
519.60 - Other General Government - Capital Outlay	312,528	95,467		9,031,830							9,439,825
519.80 - Other General Government - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services		231,610,161					68,192,952				299,803,113
521.30 - Law Enforcement - Operating Expenses	3,354,600	31,061,935					2,358,629				36,775,164
521.60 - Law Enforcement - Capital Outlay		8,499,085									8,499,085
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	100,378	57,536									157,914
522.30 - Fire Control - Operating Expenses	609,119	220,784									829,903
522.60 - Fire Control - Capital Outlay	4,606										4,606
522.80 - Fire Control - Grants and Aids		14,212,212									14,212,212
523.10 - Detention/Corrections - Personnel Services	23,424										23,424
523.30 - Detention/Corrections - Operating Expenses	982			18,450							19,432
523.60 - Detention/Corrections - Capital Outlay				8,245,440							8,245,440
523.80 - Detention/Corrections - Grants and Aids	1,108,438										1,108,438
524.10 - Protective Inspections - Personnel Services	1,146,935	3,115,621									4,262,556
524.30 - Protective Inspections - Operating Expenses	202,719	1,921,455									2,124,174
524.60 - Protective Inspections - Capital Outlay	194,819	39,082									233,901
525.10 - Emergency and Disaster Relief - Personnel Services	4,815,711	3,860,641									8,676,352
525.30 - Emergency and Disaster Relief - Operating Expenses	1,273,767	2,575,097									3,848,864
525.60 - Emergency and Disaster Relief - Capital Outlay	43,946	120,711									164,657
525.80 - Emergency and Disaster Relief - Grants and Aids				119,247							119,247
526.10 - Ambulance and Rescue Services - Personnel Services		3,194,553									3,194,553
526.30 - Ambulance and Rescue Services - Operating Expenses		48,604,666									48,604,666
526.60 - Ambulance and Rescue Services - Capital Outlay		794,851									794,851
526.80 - Ambulance and Rescue Services - Grants and Aids		40,494,417									40,494,417
527.10 - Medical Examiners - Personnel Services	193,796										193,796
527.30 - Medical Examiners - Operating Expenses	4,843,890										4,843,890
527.60 - Medical Examiners - Capital Outlay	225,284										225,284
528.10 - Consumer Affairs - Personnel Services	1,142,227										1,142,227
528.30 - Consumer Affairs - Operating Expenses	68,538										68,538
528.60 - Consumer Affairs - Capital Outlay	1,090										1,090
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	553,506										553,506
529.30 - Other Public Safety - Operating Expenses	1,730,607	285,382		-6,900							2,009,089
529.60 - Other Public Safety - Capital Outlay		349,620		2,900,402							3,250,022
529.80 - Other Public Safety - Grants and Aids	454,461										454,461
533.10 - Water Utility Services - Personnel Services						13,964,705					13,964,705
533.30 - Water Utility Services - Operating Expenses						70,584,414					70,584,414
533.60 - Water Utility Services - Capital Outlay											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						6,778,197					6,778,197
534.30 - Garbage/Solid Waste - Operating Expenses		1,165,894				84,548,593					85,714,487
534.60 - Garbage/Solid Waste - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.80 - Garbage/Solid Waste - Grants and Aids						499,686					499,686
535.10 - Sewer/Wastewater Services - Personnel Services						17,193,401					17,193,401
535.30 - Sewer/Wastewater Services - Operating Expenses						41,203,971					41,203,971
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	2,733,664	1,067,269									3,800,933
537.30 - Conservation/Resource Management - Operating Expenses	1,604,635	290,311		730							1,895,676
537.60 - Conservation/Resource Management - Capital Outlay	110,287	36,700		4,732,150							4,879,137
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services	2,692,638	5,621,254									8,313,892
538.30 - Flood Control/Stormwater Control - Operating Expenses	2,045,144	8,166,295		801							10,212,240
538.60 - Flood Control/Stormwater Control - Capital Outlay	45,812	2,912,316		4,222,900							7,181,028
538.80 - Flood Control/Stormwater Control - Grants and Aids				82,320							82,320
541.10 - Road/Street Facilities - Personnel Services	151,623	11,337,048		556							11,489,227
541.30 - Road/Street Facilities - Operating Expenses	336	13,777,403		29,668							13,807,407
541.60 - Road/Street Facilities - Capital Outlay		565,169		23,296,508							23,861,677
541.80 - Road/Street Facilities - Grants and Aids		35,363		3,058,316							3,093,679
542.10 - Airports - Personnel Services						5,349,708					5,349,708
542.30 - Airports - Operating Expenses						8,687,187					8,687,187
542.60 - Airports - Capital Outlay											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
549.30 - Other Transportation - Operating Expenses										2,776,577	2,776,577
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services	617,401										617,401
551.30 - Employment Development - Operating Expenses	99,908										99,908
551.80 - Employment Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,666,640	4,586,355									6,252,995
552.30 - Industry Development - Operating Expenses	364,027	28,748,813									29,112,840
552.60 - Industry Development - Capital Outlay		1,114,497									1,114,497
552.80 - Industry Development - Grants and Aids	7,902,029										7,902,029
553.10 - Veterans Services - Personnel Services	454,515										454,515
553.30 - Veterans Services - Operating Expenses	17,272										17,272
553.60 - Veterans Services - Capital Outlay	4,878										4,878
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	271,281	1,153,461									1,424,742
554.30 - Housing and Urban Development - Operating Expenses	66,906	798,259								4,912,012	5,777,177
554.60 - Housing and Urban Development - Capital Outlay		397,165									397,165
554.80 - Housing and Urban Development - Grants and Aids		7,308,233									7,308,233
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids											0
562.10 - Health - Personnel Services	6,125,787	50,021									6,175,808
562.30 - Health - Operating Expenses	38,428,784	329,799								355	38,758,938
562.60 - Health - Capital Outlay	29,934	49,330		309,180							388,444
562.80 - Health - Grants and Aids	103,932	3,471,290									3,575,222

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.30 - Mental Health - Operating Expenses	533,335										533,335
563.80 - Mental Health - Grants and Aids		52,730									52,730
564.10 - Public Assistance - Personnel Services	1,620,532										1,620,532
564.30 - Public Assistance - Operating Expenses	881,049										881,049
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	1,890,818										1,890,818
569.10 - Other Human Services - Personnel Services	2,914,345										2,914,345
569.30 - Other Human Services - Operating Expenses	556,186	3,000									559,186
569.60 - Other Human Services - Capital Outlay	13,542										13,542
569.80 - Other Human Services - Grants and Aids	3,298,499	115,000									3,413,499
571.10 - Libraries - Personnel Services		20,090									20,090
571.30 - Libraries - Operating Expenses											0
571.80 - Libraries - Grants and Aids		5,772,420									5,772,420
572.10 - Parks/Recreation - Personnel Services	9,480,099										9,480,099
572.30 - Parks/Recreation - Operating Expenses	6,743,597	8,770		11,706							6,764,073
572.60 - Parks/Recreation - Capital Outlay	37,763			5,444,517							5,482,280
572.80 - Parks/Recreation - Grants and Aids		1,355,120									1,355,120
573.10 - Cultural Services - Personnel Services	238,279										238,279
573.30 - Cultural Services - Operating Expenses	170,715										170,715
573.60 - Cultural Services - Capital Outlay	1,301										1,301
573.70 - Cultural Services - Debt Service							69,404				69,404
573.80 - Cultural Services - Grants and Aids											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses		20,005									20,005
575.60 - Special Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	5,516,435	7,491,303		1,594,170			1,385,471				15,987,379
583.70 - Installment Purchase Acquisitions - Debt Service		2,850,083									2,850,083
587.90 - Clerk of Court Excess Fee Functions - Other Uses		142,948									142,948
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service											0
592.90 - Extraordinary Items(Loss) - Other Uses											0
593.90 - Special Items(Loss) - Other Uses						2,658,146					2,658,146
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	231,214										231,214
602.60 - State Attorney Administration - Capital Outlay	25,714										25,714
603.30 - Public Defender Administration - Operating Expenses	977,537										977,537
603.60 - Public Defender Administration - Capital Outlay	7,194										7,194
604.10 - Clerk of Court Administration - Personnel Services		1,087,125									1,087,125
604.30 - Clerk of Court Administration - Operating Expenses		119,100									119,100
604.60 - Clerk of Court Administration - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	589,261										589,261
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	43,411										43,411
608.10 - Jury Management - Personnel Services		276,856									276,856

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.30 - Jury Management - Operating Expenses		364,809									364,809
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	547,028										547,028
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	19,925										19,925
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		3,786,339									3,786,339
614.30 - Clerk of Court - Operating Expenses		108,699									108,699
614.60 - Clerk of Court - Capital Outlay											0
615.30 - Court Reporter Services - Operating Expenses											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses	599,041										599,041
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services											0
623.30 - Pre-Trial Release - Operating Expenses											0
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		3,208,323									3,208,323
634.30 - Clerk of Court - Operating Expenses		109,888									109,888
634.60 - Clerk of Court - Capital Outlay											0
635.30 - Court Reporter Services - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
654.10 - Clerk of Court - Personnel Services		2,010,621									2,010,621
654.30 - Clerk of Court - Operating Expenses		63,425									63,425
654.60 - Clerk of Court - Capital Outlay											0
655.30 - Court Reporter Services - Operating Expenses											0
657.30 - Court Interpreters - Operating Expenses											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Personnel Services	400,117										400,117
671.30 - Court Administration - Operating Expenses	4,866										4,866
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		1,562,128									1,562,128
674.30 - Clerk of Court - Operating Expenses		34,197									34,197
674.60 - Clerk of Court - Capital Outlay											0
675.30 - Court Reporter Services - Operating Expenses											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
677.30 - Court Interpreters - Operating Expenses											0
678.30 - Witness Coordination/Management - Operating Expenses											0
679.30 - Expert Witness Fees - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses	10,045										10,045
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
691.10 - Court Administration - Personnel Services	120,724										120,724
691.30 - Court Administration - Operating Expenses	472,868										472,868
694.10 - Clerk of Court - Personnel Services		1,408,101									1,408,101
694.30 - Clerk of Court - Operating Expenses		18,305									18,305
694.60 - Clerk of Court - Capital Outlay											0
695.30 - Court Reporter Services - Operating Expenses											0
696.30 - Clinical Evaluations - Operating Expenses											0
697.30 - Court Interpreters - Operating Expenses											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses											0
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services	1,707,243										1,707,243
712.30 - Courthouse Facilities - Operating Expenses	3,848,149										3,848,149
712.60 - Courthouse Facilities - Capital Outlay	44,521										44,521
713.10 - Information Systems - Personnel Services	946,532	1,919,280									2,865,812
713.30 - Information Systems - Operating Expenses	5,266,042	1,195,222									6,461,264
713.60 - Information Systems - Capital Outlay	119,815	286,047									405,862
714.10 - Public Law Library - Personnel Services	65,421										65,421
714.30 - Public Law Library - Operating Expenses	9,198										9,198

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.60 - Public Law Library - Capital Outlay	191,697										191,697
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	357,464										357,464
716.10 - Clerk of Court Related Technology - Personnel Services		407,343									407,343
716.30 - Clerk of Court Related Technology - Operating Expenses		166,958									166,958
716.60 - Clerk of Court Related Technology - Capital Outlay		11,362									11,362
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
724.10 - Clerk of Court - Personnel Services		2,994,700									2,994,700
724.30 - Clerk of Court - Operating Expenses		64,744									64,744
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.30 - Clinical Evaluations - Operating Expenses											0
727.30 - Court Interpreters - Operating Expenses											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
744.10 - Clerk of Court - Personnel Services		1,725,271									1,725,271
744.30 - Clerk of Court - Operating Expenses		59,192									59,192
744.60 - Clerk of Court - Capital Outlay											0
745.30 - Court Reporter Services - Operating Expenses											0
747.30 - Court Interpreters - Operating Expenses											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
764.10 - Clerk of Court - Personnel Services		3,720,520									3,720,520
764.30 - Clerk of Court - Operating Expenses		93,504									93,504
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
Grand Total	203,356,941	589,890,295		63,193,059		257,650,925	197,841,535			9,534,966	1,321,467,721

Data Element Worksheet Report for FYE: 2015, Pinellas

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	$7,687,831	$4,912,012	$91,317,072
Special District - Pinellas County Community Redevelopment Agency	Zero Revenues And Expenditures	$0	$0	$0
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	$0	$0	$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	$100,310,423	$94,524,936	$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	$22,301	$355	$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	$7,218,849	$7,370,118	$0
Other Entity - Pinellas County Metropolitan Planning Organization	Discretely Reported	$2,941,783	$2,776,577	$0
Other Entity - Pinellas Planning Council	Discretely Reported	$1,903,795	$1,846,022	$0