Unit Information

Unit Type: County

Year: 2016

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director

Phone: (727) 464-8300

Email: clharris@pinellascounty.org

Address:

14 S. Ft. Harrison Ave. 3rd FL
Clearwater, FL 33756

AFR Details

Amended AFR

AFR Status: Certified

AFR Received Date: 5/31/2017

Audit Received Date: 6/13/2017

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $282,206,600

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/18/2017

Auditor Name: Crowe Horwath LLP

Address:
101 East Kennedy Blvd., Suite 1250
Tampa, FL 33602-5197

Certification

Chief Financial Officer

Name: Mr. Ken Burke

Title: Pinellas County Clerk of Court and Comptroller

Chairman/Elected Official

Name: Mrs. Janet C. Long

Title: Chairman, Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	356,335,880	80,078,116								991,925	437,405,921
312100 - Local Option Taxes		49,501,859									49,501,859
312300 - County Ninth-Cent Voted Fuel Tax		4,119,815									4,119,815
312410 - First Local Option Fuel Tax		13,741,336									13,741,336
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				92,989,610							92,989,610
315000 - Communications Service Tax (Chapter 202)	9,689,781										9,689,781
316000 - Local Business Tax (Chapter 205)											0
322000 - Building Permits		6,287,197									6,287,197
323500 - Franchise Fee - Cable Television											0
324310 - Impact Fees - Residential - Transportation				1,191,475							1,191,475
324320 - Impact Fees - Commercial - Transportation				948,942							948,942
325100 - Special Assessments - Capital Improvement		3,334				13					3,347
325200 - Special Assessments - Charges for Public Services		20,712,629									20,712,629
329000 - Other Permits, Fees & Special Assessments	1,436,451	69,267				185,260					1,690,978
331100 - Federal Grant - General Government	-610										-610
331200 - Federal Grant - Public Safety	2,253,863	12,468,201									14,722,064
331390 - Federal Grant - Other Physical Environment	510,876										510,876
331490 - Federal Grant - Other Transportation				963,151							963,151
331500 - Federal Grant - Economic Environment	143,926	3,472,721								7,654,648	11,271,295
331620 - Federal Grant - Public Assistance	1,155,354										1,155,354
331650 - Federal Grant - Child Support Reimbursement		856,527									856,527
331690 - Federal Grant - Other Human Services	757,932			1,659,324							2,417,256
331700 - Federal Grant - Culture/Recreation	21,107			259,060							280,167
334100 - State Grant - General Government		303,552									303,552
334200 - State Grant - Public Safety	920,796	97,583									1,018,379
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	38,085			8,347,732							8,385,817
334490 - State Grant - Other Transportation				5,835,504		10,898					5,846,402
334500 - State Grant - Economic Environment		2,399,629									2,399,629
334610 - State Grant - Health or Hospitals	186,205										186,205
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation											0
334820 - Article V Clerk of Court Trust Fund		885,026									885,026
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	17,822,083										17,822,083
335130 - State Revenue Sharing - Insurance Agents County Licenses	265,437										265,437
335140 - State Revenue Sharing - Mobile Home Licenses	71,649										71,649
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	470,117										470,117
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	333,706										333,706
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	44,788,463										44,788,463
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						600					600

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		4,683,593									4,683,593
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,388,828									1,388,828
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		10,777,153									10,777,153
335500 - State Revenue Sharing - Economic Environment											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	46,690	181,343		1,713,225							1,941,258
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment										3,454,789	3,454,789
337600 - Local Government Unit Grant - Human Services	352,609										352,609
337700 - Local Government Unit Grant - Culture/Recreation				340,750							340,750
338000 - Shared Revenue From Other Local Units	719,117	10,664,670									11,383,787
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		5,258,635									5,258,635
341150 - Public Records Modernization Trust Fund		533,339									533,339
341160 - County Portion ($2) of $4 Additional Service Charge	1,635,237										1,635,237
341200 - Internal Service Fund Fees and Charges	3,633,680						154,606,659				158,240,339
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	17,600	13,589,205									13,606,805
341900 - Other General Government Charges and Fees	614,842	5,262,809									5,877,651
342100 - Service Charge - Law Enforcement Services	29,072,678										29,072,678
342400 - Service Charge - Emergency Management Service Fees/Charges	17,778										17,778
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		50,022,573									50,022,573
342900 - Service Charge - Other Public Safety Charges and Fees	764,068										764,068
343300 - Service Charge - Water Utility	163,029					85,299,948					85,462,977
343400 - Service Charge - Garbage/Solid Waste						95,154,574					95,154,574
343500 - Service Charge - Sewer/Wastewater Utility						73,939,085					73,939,085
343700 - Service Charge - Conservation and Resource Management	132,800	309,198									441,998
343900 - Service Charge - Other Physical Environment Charges	632,537			1,591							634,128
344100 - Service Charge - Airports						3,935,093					3,935,093
344900 - Service Charge - Other Transportation Charges											0
345900 - Service Charge - Other Economic Environment Charges	44,845	210									45,055
346300 - Service Charge - Clinic Fees	1,115										1,115
346400 - Service Charge - Animal Control and Shelter Fees	2,153,370										2,153,370
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	5,875,179										5,875,179
347300 - Service Charge - Cultural Services	16,724										16,724
347400 - Service Charge - Special Events	13,787										13,787
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		44,490									44,490
348120 - County Court Criminal - Service Charges		272,677									272,677
348130 - County Court Criminal - Court Costs		285,303									285,303
348220 - Circuit Court Criminal - Service Charges		132,610									132,610
348230 - Circuit Court Criminal - Court Costs		636,693									636,693
348310 - County Court Civil - Filing Fees		3,904,128									3,904,128
348320 - County Court Civil - Service Charges		3,701									3,701
348330 - County Court Civil - Court Costs		206									206
348410 - Circuit Court Civil - Filing Fees		2,756,546									2,756,546
348420 - Circuit Court Civil - Service Charges											0
348480 - Circuit Court Civil - Fees and Service Charges		195,719									195,719
348510 - Traffic Court - Filing Fees		1,403									1,403
348520 - Traffic Court - Service Charges	139	1,433,488									1,433,627
348530 - Traffic Court - Court Costs		2,526,526									2,526,526
348610 - Juvenile Court - Filing Fees		720									720
348620 - Juvenile Court - Service Charges		353									353
348710 - Probate Court - Filing Fees		905,321									905,321
348720 - Probate Court - Service Charges		124,083									124,083
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	267,372										267,372
348922 - Legal Aid	267,433										267,433
348923 - Law Library	267,397										267,397
348924 - Juvenile Alternative Programs	267,156										267,156
348930 - State Court Facility Surcharge ($30)											0
348933 - Animal Control Surcharge	1,233										1,233
348990 - Other Court Collections Transferred to BOCC	3,386,058	52,381									3,438,439
349000 - Other Charges for Services	3,007	2,269,650				-53,171	11,267,782			1,564,631	15,051,899
351100 - Judgments and Fines - As Decided by County Court Criminal	54,134	518,916									573,050
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	24,990										24,990
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	177,405	3,075,599									3,253,004
351600 - Judgments and Fines - As Decided by Juvenile Court	446										446
351700 - Intergovernmental Radio Communication Program		603,405									603,405
351800 - 10% of Fines to Public Records Modernization Trust Fund		998,954									998,954
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	994,740										994,740
358200 - Sale of Contraband Property Seized by Law Enforcement	397,504										397,504
359000 - Other Judgments, Fines and Forfeits		205,353									205,353
361100 - Interest	1,075,696	996,067		783,380		4,605,090	922,696			5,641,048	14,023,977
361300 - Net Increase (Decrease) in Fair Value of Investments	75,971	84,130		90,714		256,340	61,854				569,009

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
362000 - Rents and Royalties	1,682,292	4,240,642				9,959,367					15,882,301
364000 - Disposition of Fixed Assets	102,126	192,869				970,518	603,697				1,869,210
365000 - Sale of Surplus Materials and Scrap	46,277	3,515				1,430,904	33,311				1,514,007
366000 - Contributions and Donations from Private Sources	49,353	89,692									139,045
367000 - Licenses	63,587										63,587
369300 - Settlements	5,929					16,542					22,471
369900 - Other Miscellaneous Revenues	19,051,821	11,859,167		2,772		353,667	953,119				32,220,546
381000 - Inter-Fund Group Transfers In	2,756,045	3,839,120		6,839,890			2,000,000				15,435,055
384000 - Debt Proceeds		3,576,970									3,576,970
388200 - Compensation for Loss of General Capital Asset											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations						89,000					89,000
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						8,783,485					8,783,485
389600 - Proprietary - Capital Contributions from State Government						739,101					739,101
389700 - Proprietary - Capital Contributions from Other Public Source						4,030,832					4,030,832
389800 - Proprietary - Capital Contributions from Private Source						1,801,209					1,801,209
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	514,126,897	343,498,745		121,967,120		291,508,355	170,449,118			19,307,041	1,460,857,276

Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,659,323										1,659,323
511.30 - Legislative - Operating Expenses	39,992										39,992
511.60 - Legislative - Capital Outlay	10,281										10,281
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	1,094,625										1,094,625
512.30 - Executive - Operating Expenses	88,866										88,866
512.60 - Executive - Capital Outlay	3,343										3,343
513.10 - Financial and Administrative - Personnel Services	11,439,133	39,810,924									51,250,057
513.30 - Financial and Administrative - Operating Expenses	8,720,371	9,415,168									18,135,539
513.60 - Financial and Administrative - Capital Outlay	252,967	851,051									1,104,018
513.80 - Financial and Administrative - Grants and Aids	596,362	958,437									1,554,799
514.10 - Legal Counsel - Personnel Services	4,155,552										4,155,552
514.30 - Legal Counsel - Operating Expenses	488,781										488,781
514.60 - Legal Counsel - Capital Outlay	15,106										15,106
515.10 - Comprehensive Planning - Personnel Services	3,640,993									2,100,205	5,741,198
515.30 - Comprehensive Planning - Operating Expenses	516,255									183,476	699,731
515.60 - Comprehensive Planning - Capital Outlay	89,412										89,412
515.80 - Comprehensive Planning - Grants and Aids	49,919										49,919

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services							15,669,132				15,669,132
516.30 - Non-Court Information Systems - Operating Expenses	8,403,410						16,395,828				24,799,238
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service		662,255				6,029,765					6,692,020
519.10 - Other General Government - Personnel Services	8,964,607	5,466,545					72,910,704				87,341,856
519.30 - Other General Government - Operating Expenses	17,975,115	599,818		92,666			21,145,425				39,813,024
519.60 - Other General Government - Capital Outlay	350,397	218,819		4,047,691							4,616,907
519.80 - Other General Government - Grants and Aids	19,989										19,989
521.10 - Law Enforcement - Personnel Services		129,360,110					53,951,427				183,311,537
521.30 - Law Enforcement - Operating Expenses	3,591,180	19,116,546					2,290,540				24,998,266
521.60 - Law Enforcement - Capital Outlay		12,601,978									12,601,978
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	103,791	69,715									173,506
522.30 - Fire Control - Operating Expenses	516,700	253,310									770,010
522.60 - Fire Control - Capital Outlay											0
522.80 - Fire Control - Grants and Aids		14,336,583									14,336,583
523.10 - Detention/Corrections - Personnel Services	290	94,281,846									94,282,136
523.30 - Detention/Corrections - Operating Expenses	50	14,325,651		7,262							14,332,963
523.60 - Detention/Corrections - Capital Outlay		26,225		6,096,580							6,122,805
523.80 - Detention/Corrections - Grants and Aids	3,923,788										3,923,788
524.10 - Protective Inspections - Personnel Services	1,140,079	3,824,619									4,964,698
524.30 - Protective Inspections - Operating Expenses	242,108	1,819,098									2,061,206
524.60 - Protective Inspections - Capital Outlay	70,499	127,028									197,527
525.10 - Emergency and Disaster Relief - Personnel Services	6,147,543	3,741,732				216,032					10,105,307
525.30 - Emergency and Disaster Relief - Operating Expenses	1,420,358	3,593,060				652,921					5,666,339
525.60 - Emergency and Disaster Relief - Capital Outlay	91,433	700,580									792,013
525.80 - Emergency and Disaster Relief - Grants and Aids				143,900							143,900
526.10 - Ambulance and Rescue Services - Personnel Services		3,554,283									3,554,283
526.30 - Ambulance and Rescue Services - Operating Expenses		56,597,411									56,597,411
526.60 - Ambulance and Rescue Services - Capital Outlay		1,441,495									1,441,495
526.80 - Ambulance and Rescue Services - Grants and Aids		42,648,488									42,648,488
527.10 - Medical Examiners - Personnel Services	202,812										202,812
527.30 - Medical Examiners - Operating Expenses	5,098,023										5,098,023
527.60 - Medical Examiners - Capital Outlay	93,963										93,963
528.10 - Consumer Affairs - Personnel Services	944,635										944,635
528.30 - Consumer Affairs - Operating Expenses	72,057										72,057
528.60 - Consumer Affairs - Capital Outlay	13,195										13,195
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	578,332										578,332
529.30 - Other Public Safety - Operating Expenses	1,404,749	665,381		12,300							2,082,430
529.60 - Other Public Safety - Capital Outlay	1,462			2,234,618							2,236,080
529.80 - Other Public Safety - Grants and Aids	177,405										177,405
533.10 - Water Utility Services - Personnel Services						11,519,458					11,519,458
533.30 - Water Utility Services - Operating Expenses						68,962,259					68,962,259
533.60 - Water Utility Services - Capital Outlay											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						5,053,879					5,053,879
534.30 - Garbage/Solid Waste - Operating Expenses		1,168,555				73,197,718					74,366,273
534.60 - Garbage/Solid Waste - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.80 - Garbage/Solid Waste - Grants and Aids						498,070					498,070
535.10 - Sewer/Wastewater Services - Personnel Services						15,282,634					15,282,634
535.30 - Sewer/Wastewater Services - Operating Expenses						42,817,381					42,817,381
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	2,374,967	1,225,797									3,600,764
537.30 - Conservation/Resource Management - Operating Expenses	1,629,633	244,666		53,342							1,927,641
537.60 - Conservation/Resource Management - Capital Outlay	63,270	28,078		1,313,620							1,404,968
537.80 - Conservation/Resource Management - Grants and Aids				95,500							95,500
538.10 - Flood Control/Stormwater Control - Personnel Services	1,965,397	5,873,931									7,839,328
538.30 - Flood Control/Stormwater Control - Operating Expenses	2,162,670	7,987,570		334							10,150,574
538.60 - Flood Control/Stormwater Control - Capital Outlay	62,411	2,050,400		5,577,187							7,689,998
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
541.10 - Road/Street Facilities - Personnel Services	1,719	10,919,355									10,921,074
541.30 - Road/Street Facilities - Operating Expenses	5,549	15,839,401		6,094							15,851,044
541.60 - Road/Street Facilities - Capital Outlay	5,714	695,836		28,347,936							29,049,486
541.80 - Road/Street Facilities - Grants and Aids		33,963		4,474,076							4,508,039
542.10 - Airports - Personnel Services						4,872,456					4,872,456
542.30 - Airports - Operating Expenses						10,309,451					10,309,451
542.60 - Airports - Capital Outlay											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services	584,008										584,008
551.30 - Employment Development - Operating Expenses	83,863										83,863
551.80 - Employment Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,716,897	4,693,877									6,410,774
552.30 - Industry Development - Operating Expenses	577,894	29,290,574									29,868,468
552.60 - Industry Development - Capital Outlay	9,225	197,129									206,354
552.80 - Industry Development - Grants and Aids	8,461,872	500,000									8,961,872
553.10 - Veterans Services - Personnel Services	511,916										511,916
553.30 - Veterans Services - Operating Expenses	41,250										41,250
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	348,888	1,372,164									1,721,052
554.30 - Housing and Urban Development - Operating Expenses	33,361	820,922		54,087						6,402,913	7,311,283
554.60 - Housing and Urban Development - Capital Outlay		81,639									81,639
554.80 - Housing and Urban Development - Grants and Aids		5,511,083		9,056,143							14,567,226
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids											0
562.10 - Health - Personnel Services	5,425,623	49,747									5,475,370
562.30 - Health - Operating Expenses	40,930,799	20,632								20,401	40,971,832
562.60 - Health - Capital Outlay	167,517			1,629,325							1,796,842
562.80 - Health - Grants and Aids		3,724,130									3,724,130

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.30 - Mental Health - Operating Expenses	1,559,588										1,559,588
563.80 - Mental Health - Grants and Aids		46,000									46,000
564.10 - Public Assistance - Personnel Services	2,978,319										2,978,319
564.30 - Public Assistance - Operating Expenses	363,301										363,301
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	3,855,626										3,855,626
569.10 - Other Human Services - Personnel Services	2,408,008										2,408,008
569.30 - Other Human Services - Operating Expenses	228,832	2,720									231,552
569.60 - Other Human Services - Capital Outlay	28,937										28,937
569.80 - Other Human Services - Grants and Aids	3,532,010	119,600									3,651,610
571.10 - Libraries - Personnel Services		13,322									13,322
571.30 - Libraries - Operating Expenses											0
571.80 - Libraries - Grants and Aids		6,023,350									6,023,350
572.10 - Parks/Recreation - Personnel Services	9,565,714			186							9,565,900
572.30 - Parks/Recreation - Operating Expenses	6,657,453	6,060		145,939							6,809,452
572.60 - Parks/Recreation - Capital Outlay	295,987			6,927,064							7,223,051
572.80 - Parks/Recreation - Grants and Aids		1,465,670									1,465,670
573.10 - Cultural Services - Personnel Services	297,641										297,641
573.30 - Cultural Services - Operating Expenses	148,689										148,689
573.60 - Cultural Services - Capital Outlay	7,415										7,415
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses	17,539										17,539
575.60 - Special Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	5,839,119	8,010,296		1,585,640							15,435,055
583.70 - Installment Purchase Acquisitions - Debt Service		4,051,783					59,180				4,110,963
587.90 - Clerk of Court Excess Fee Functions - Other Uses		584,545									584,545
590.90 - Other Non-Operating Disbursements - Other Uses							335,888				335,888
591.70 - Non-Operating Interest Expense - Debt Service											0
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	166,536										166,536
602.60 - State Attorney Administration - Capital Outlay	43,480										43,480
603.30 - Public Defender Administration - Operating Expenses	916,183										916,183
603.60 - Public Defender Administration - Capital Outlay	38,860										38,860
604.10 - Clerk of Court Administration - Personnel Services		1,293,976									1,293,976
604.30 - Clerk of Court Administration - Operating Expenses		41,421									41,421
604.60 - Clerk of Court Administration - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	584,858										584,858
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	61,694										61,694
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay	1,072										1,072
608.10 - Jury Management - Personnel Services		287,157									287,157

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.30 - Jury Management - Operating Expenses		389,929									389,929
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	569,061										569,061
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	22,122										22,122
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		3,695,225									3,695,225
614.30 - Clerk of Court - Operating Expenses		96,330									96,330
614.60 - Clerk of Court - Capital Outlay											0
615.30 - Court Reporter Services - Operating Expenses											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses	628,042										628,042
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services		1,313,967									1,313,967
623.30 - Pre-Trial Release - Operating Expenses		611,485									611,485
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		3,021,362									3,021,362
634.30 - Clerk of Court - Operating Expenses		11,432									11,432
634.60 - Clerk of Court - Capital Outlay											0
635.30 - Court Reporter Services - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
654.10 - Clerk of Court - Personnel Services		1,971,988									1,971,988
654.30 - Clerk of Court - Operating Expenses		167,638									167,638
654.60 - Clerk of Court - Capital Outlay											0
655.30 - Court Reporter Services - Operating Expenses											0
657.30 - Court Interpreters - Operating Expenses											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Personnel Services	414,424										414,424
671.30 - Court Administration - Operating Expenses	5,245										5,245
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		1,494,891									1,494,891
674.30 - Clerk of Court - Operating Expenses		34,813									34,813
674.60 - Clerk of Court - Capital Outlay											0
675.30 - Court Reporter Services - Operating Expenses											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
677.30 - Court Interpreters - Operating Expenses											0
678.30 - Witness Coordination/Management - Operating Expenses											0
679.30 - Expert Witness Fees - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses	29,089										29,089
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
691.10 - Court Administration - Personnel Services	122,185										122,185
691.30 - Court Administration - Operating Expenses	372,571										372,571
694.10 - Clerk of Court - Personnel Services		1,285,370									1,285,370
694.30 - Clerk of Court - Operating Expenses		15,263									15,263
694.60 - Clerk of Court - Capital Outlay											0
695.30 - Court Reporter Services - Operating Expenses											0
696.30 - Clinical Evaluations - Operating Expenses											0
697.30 - Court Interpreters - Operating Expenses											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		17,960,074									17,960,074
711.30 - Courthouse Security - Operating Expenses		287,482									287,482
711.60 - Courthouse Security - Capital Outlay		14,939									14,939
712.10 - Courthouse Facilities - Personnel Services	1,684,807										1,684,807
712.30 - Courthouse Facilities - Operating Expenses	3,671,381										3,671,381
712.60 - Courthouse Facilities - Capital Outlay	8,419										8,419
713.10 - Information Systems - Personnel Services	958,351	1,311,731									2,270,082
713.30 - Information Systems - Operating Expenses	4,818,493	452,720									5,271,213
713.60 - Information Systems - Capital Outlay	129,581										129,581
714.10 - Public Law Library - Personnel Services	66,191										66,191
714.30 - Public Law Library - Operating Expenses	8,891										8,891

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.60 - Public Law Library - Capital Outlay	180,494										180,494
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	357,467										357,467
716.10 - Clerk of Court Related Technology - Personnel Services		566,850									566,850
716.30 - Clerk of Court Related Technology - Operating Expenses		775,155									775,155
716.60 - Clerk of Court Related Technology - Capital Outlay		220,522									220,522
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
724.10 - Clerk of Court - Personnel Services		2,864,321									2,864,321
724.30 - Clerk of Court - Operating Expenses		57,581									57,581
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.30 - Clinical Evaluations - Operating Expenses											0
727.30 - Court Interpreters - Operating Expenses											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
744.10 - Clerk of Court - Personnel Services		1,542,624									1,542,624
744.30 - Clerk of Court - Operating Expenses		5,442									5,442
744.60 - Clerk of Court - Capital Outlay											0
745.30 - Court Reporter Services - Operating Expenses											0
747.30 - Court Interpreters - Operating Expenses											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
764.10 - Clerk of Court - Personnel Services		3,579,460									3,579,460
764.30 - Clerk of Court - Operating Expenses		80,139									80,139
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
Grand Total	215,217,369	619,172,238		71,901,490		239,412,024	182,758,124			8,706,995	1,337,168,240

Data Element Worksheet Report for FYE: 2016, Pinellas

Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	$16,917,427	$6,402,913	$110,491,513
Special District - Pinellas County Community Redevelopment Agency	Zero Revenues And Expenditures	$0	$0	$0
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	$0	$0	$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	$103,445,980	$105,777,845	$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	$2,501	$20,401	$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	$6,459,764	$6,208,952	$0
Other Entity - Pinellas County Metropolitan Planning Organization	Not a Component Unit			
Other Entity - Pinellas Planning Council	Discretely Reported	$2,387,113	$2,283,681	$0