Unit Information

Unit Type: County

Year: 2018

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court and Comptroller

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director, Finance Division

Phone: (727) 464-8300

Email: clharris@mypinellasclerk.org

Address:

14 S. Ft. Harrison Ave. 3rd FL
Clearwater, FL 33756

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/26/2019

Audit Received Date: 4/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $236,993,053

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/14/2019

Auditor Name: Crowe Horwath LLP

Address:
401 East Jackson Street
Suite 2900
Tampa, FL 33602-5197

Certification

Chief Financial Officer

Name: Ken Burke

Title: Clerk of the Circuit Court and Comptroller

Chairman/Elected Official

Name: Karen Williams Seel

Title: Chairman, Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	410,400,028	94,184,888								1,060,479	505,645,395
312100 - Local Option Taxes		59,718,098									59,718,098
312300 - County Ninth-Cent Voted Fuel Tax		4,165,640									4,165,640
312410 - First Local Option Fuel Tax		13,893,846									13,893,846
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				99,257,156							99,257,156
315000 - Communications Service Tax (Chapter 202)	8,909,004										8,909,004
316000 - Local Business Tax (Chapter 205)										863,377	863,377
322000 - Building Permits		6,926,979									6,926,979
323500 - Franchise Fee - Cable Television											0
324310 - Impact Fees - Residential - Transportation				987,473							987,473
324320 - Impact Fees - Commercial - Transportation				1,091,525							1,091,525
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		21,685,539									21,685,539
329000 - Other Permits, Fees & Special Assessments	1,700,676	110,240				139,410					1,950,326
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	2,792,554	12,673,655				51,280					15,517,489
331390 - Federal Grant - Other Physical Environment	703,744			19,934							723,678
331490 - Federal Grant - Other Transportation				1,226,336							1,226,336
331500 - Federal Grant - Economic Environment	234,272	2,631,832								3,334,034	6,200,138
331620 - Federal Grant - Public Assistance	2,044,758										2,044,758
331650 - Federal Grant - Child Support Reimbursement		751,613									751,613
331690 - Federal Grant - Other Human Services	783,274										783,274
331700 - Federal Grant - Culture/Recreation				20,692							20,692
334100 - State Grant - General Government		770,024									770,024
334200 - State Grant - Public Safety	1,550,089	116,699									1,666,788
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	2,132,450	8,181		3,314,741							5,455,372
334490 - State Grant - Other Transportation				4,872,036							4,872,036
334500 - State Grant - Economic Environment		2,149,093		2,000,000							4,149,093
334610 - State Grant - Health or Hospitals	46,322										46,322
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	50,000			831,481							881,481
334820 - Article V Clerk of Court Trust Fund		622,106									622,106
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	19,387,805										19,387,805
335130 - State Revenue Sharing - Insurance Agents County Licenses	225,740										225,740
335140 - State Revenue Sharing - Mobile Home Licenses	73,637										73,637
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	487,583										487,583
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	117,517										117,517
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	47,444,879										47,444,879
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						327					327

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		4,697,077									4,697,077
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,440,460									1,440,460
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		11,035,460									11,035,460
335500 - State Revenue Sharing - Economic Environment											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	147,261	386,222		286,059							819,542
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment										1,427,983	1,427,983
337600 - Local Government Unit Grant - Human Services	578,539										578,539
337700 - Local Government Unit Grant - Culture/Recreation											0
338000 - Shared Revenue From Other Local Units	711,806										711,806
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		5,656,793									5,656,793
341150 - Public Records Modernization Trust Fund		557,809									557,809
341160 - County Portion ($2) of $4 Additional Service Charge	1,717,961										1,717,961
341200 - Internal Service Fund Fees and Charges	2,516,389						160,242,268				162,758,657
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	12,500	14,586,796									14,599,296
341900 - Other General Government Charges and Fees	766,059	2,286,331									3,052,390
342100 - Service Charge - Law Enforcement Services	30,876,226										30,876,226
342400 - Service Charge - Emergency Management Service Fees/Charges	20,436										20,436
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		57,201,696									57,201,696
342900 - Service Charge - Other Public Safety Charges and Fees	1,051,902										1,051,902
343300 - Service Charge - Water Utility	166,341					89,310,411					89,476,752
343400 - Service Charge - Garbage/Solid Waste						104,954,401					104,954,401
343500 - Service Charge - Sewer/Wastewater Utility						77,214,463					77,214,463
343700 - Service Charge - Conservation and Resource Management	118,410	369,890									488,300
343900 - Service Charge - Other Physical Environment Charges	669,184										669,184
344100 - Service Charge - Airports						4,310,610					4,310,610
344900 - Service Charge - Other Transportation Charges											0
345900 - Service Charge - Other Economic Environment Charges	37,630										37,630
346300 - Service Charge - Clinic Fees	1,420										1,420
346400 - Service Charge - Animal Control and Shelter Fees	3,350,540										3,350,540
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	5,893,662										5,893,662
347300 - Service Charge - Cultural Services	8,633										8,633
347400 - Service Charge - Special Events	9,332					8,038					17,370
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		45,640									45,640
348120 - County Court Criminal - Service Charges		190,315									190,315
348130 - County Court Criminal - Court Costs		234,196									234,196
348220 - Circuit Court Criminal - Service Charges		132,830									132,830
348230 - Circuit Court Criminal - Court Costs		593,393									593,393
348310 - County Court Civil - Filing Fees		3,930,753									3,930,753
348320 - County Court Civil - Service Charges		3,471									3,471
348330 - County Court Civil - Court Costs		52									52
348410 - Circuit Court Civil - Filing Fees		2,855,425									2,855,425
348420 - Circuit Court Civil - Service Charges		1,405,596									1,405,596
348480 - Circuit Court Civil - Fees and Service Charges		179,432									179,432
348510 - Traffic Court - Filing Fees		1,400									1,400
348520 - Traffic Court - Service Charges	140	1,010,017									1,010,157
348530 - Traffic Court - Court Costs		2,481,350									2,481,350
348610 - Juvenile Court - Filing Fees		940									940
348620 - Juvenile Court - Service Charges		279									279
348710 - Probate Court - Filing Fees		954,222									954,222
348720 - Probate Court - Service Charges		158,335									158,335
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	241,758										241,758
348922 - Legal Aid	241,708										241,708
348923 - Law Library	241,708										241,708
348924 - Juvenile Alternative Programs	241,774										241,774
348930 - State Court Facility Surcharge ($30)											0
348933 - Animal Control Surcharge	1,617										1,617
348990 - Other Court Collections Transferred to BOCC	3,360,097	43,430									3,403,527
349000 - Other Charges for Services	2,036	3,231,987				-41,119	6,874,613			2,623,237	12,690,754
351100 - Judgments and Fines - As Decided by County Court Criminal	50,769	858,506									909,275
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	22,181	95,559									117,740
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	170,132	3,025,125									3,195,257
351600 - Judgments and Fines - As Decided by Juvenile Court	230	770									1,000
351700 - Intergovernmental Radio Communication Program		642,925									642,925
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,031,644									1,031,644
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	365,522	61,840								120,124	547,486
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits		1,210,581								176,531	1,387,112
361100 - Interest	2,814,616	3,478,971		1,509,546		7,853,011	1,859,414			3,161,440	20,676,998
361300 - Net Increase (Decrease) in Fair Value of Investments	-416,853	-673,703		-396,122		-1,418,449	-460,426			-836	-3,366,389

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
362000 - Rents and Royalties	2,064,541	4,117,368				14,044,242					20,226,151
364000 - Disposition of Fixed Assets	124,646	196,636		1,045,000		-96,623	458,096				1,727,755
365000 - Sale of Surplus Materials and Scrap	89,890	15,173				852,710	38,713				996,486
366000 - Contributions and Donations from Private Sources	25,184	107,189									132,373
367000 - Licenses	61,890										61,890
369300 - Settlements							24,574				24,574
369900 - Other Miscellaneous Revenues	19,042,909	15,768,351		316,261		746,355	900,810			904	36,775,590
381000 - Inter-Fund Group Transfers In		4,081,500		11,285,740			2,000,000				17,367,240
384000 - Debt Proceeds		6,127,328									6,127,328
388200 - Compensation for Loss of General Capital Asset											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations						1,376					1,376
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						4,230,667					4,230,667
389600 - Proprietary - Capital Contributions from State Government						1,263,886					1,263,886
389700 - Proprietary - Capital Contributions from Other Public Source						5,657,079					5,657,079
389800 - Proprietary - Capital Contributions from Private Source						1,341,479					1,341,479
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	576,708,308	376,225,793		127,667,858		310,423,554	171,938,062			12,767,273	1,575,730,848

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,807,418										1,807,418
511.30 - Legislative - Operating Expenses	29,434										29,434
511.60 - Legislative - Capital Outlay	1,353										1,353
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	1,297,450										1,297,450
512.30 - Executive - Operating Expenses	21,873										21,873
512.60 - Executive - Capital Outlay	4,584										4,584
513.10 - Financial and Administrative - Personnel Services	11,454,432	42,828,175									54,282,607
513.30 - Financial and Administrative - Operating Expenses	7,463,476	9,483,928									16,947,404
513.60 - Financial and Administrative - Capital Outlay	60,324	1,213,007									1,273,331
513.80 - Financial and Administrative - Grants and Aids	266,299	1,081,050									1,347,349
514.10 - Legal Counsel - Personnel Services	4,387,681										4,387,681
514.30 - Legal Counsel - Operating Expenses	326,840										326,840
514.60 - Legal Counsel - Capital Outlay	24,239										24,239
515.10 - Comprehensive Planning - Personnel Services	3,636,342									2,204,046	5,840,388
515.30 - Comprehensive Planning - Operating Expenses	894,575									328,893	1,223,468
515.60 - Comprehensive Planning - Capital Outlay	8,616										8,616
515.80 - Comprehensive Planning - Grants and Aids	152,643										152,643

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services		262,865					17,432,292				17,695,157
516.30 - Non-Court Information Systems - Operating Expenses	13,510,700	333,511					19,165,375				33,009,586
516.60 - Non-Court Information Systems - Capital Outlay		127,512									127,512
517.70 - Debt Service Payments - Debt Service											0
519.10 - Other General Government - Personnel Services	9,475,859	6,311,256					54,812,171				70,599,286
519.30 - Other General Government - Operating Expenses	18,964,146	755,931		136,390			25,099,291				44,955,758
519.60 - Other General Government - Capital Outlay	949,601	41,531		13,857,541							14,848,673
519.80 - Other General Government - Grants and Aids	159,435										159,435
521.10 - Law Enforcement - Personnel Services		140,561,518									140,561,518
521.30 - Law Enforcement - Operating Expenses	2,038,960	18,814,120					43,595,352				64,448,432
521.60 - Law Enforcement - Capital Outlay		8,613,236									8,613,236
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	131,709	159,667									291,376
522.30 - Fire Control - Operating Expenses	585,025	172,138									757,163
522.60 - Fire Control - Capital Outlay	117,913	328									118,241
522.80 - Fire Control - Grants and Aids		14,276,845									14,276,845
523.10 - Detention/Corrections - Personnel Services		101,197,728									101,197,728
523.30 - Detention/Corrections - Operating Expenses		15,254,396		182,623							15,437,019
523.60 - Detention/Corrections - Capital Outlay		19,280		26,228,768							26,248,048
523.80 - Detention/Corrections - Grants and Aids	3,310,053										3,310,053
524.10 - Protective Inspections - Personnel Services	1,418,081	4,507,233								667,119	6,592,433
524.30 - Protective Inspections - Operating Expenses	285,023	4,493,322								752,794	5,531,139
524.60 - Protective Inspections - Capital Outlay	2,500	57,548									60,048
525.10 - Emergency and Disaster Relief - Personnel Services	6,885,104	5,022,021									11,907,125
525.30 - Emergency and Disaster Relief - Operating Expenses	14,670,037	3,178,923									17,848,960
525.60 - Emergency and Disaster Relief - Capital Outlay	428,604	347,201									775,805
525.80 - Emergency and Disaster Relief - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services		4,028,583									4,028,583
526.30 - Ambulance and Rescue Services - Operating Expenses		60,449,163									60,449,163
526.60 - Ambulance and Rescue Services - Capital Outlay		1,247,583									1,247,583
526.80 - Ambulance and Rescue Services - Grants and Aids		50,569,459									50,569,459
527.10 - Medical Examiners - Personnel Services	219,029										219,029
527.30 - Medical Examiners - Operating Expenses	5,697,697										5,697,697
527.60 - Medical Examiners - Capital Outlay	492,779										492,779
528.10 - Consumer Affairs - Personnel Services	1,060,274										1,060,274
528.30 - Consumer Affairs - Operating Expenses	61,757										61,757
528.60 - Consumer Affairs - Capital Outlay	19,367										19,367
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	603,120										603,120
529.30 - Other Public Safety - Operating Expenses	2,169,309										2,169,309
529.60 - Other Public Safety - Capital Outlay				2,995,440							2,995,440
529.80 - Other Public Safety - Grants and Aids	170,132										170,132
533.10 - Water Utility Services - Personnel Services						14,675,516					14,675,516
533.30 - Water Utility Services - Operating Expenses						70,490,486					70,490,486
533.60 - Water Utility Services - Capital Outlay											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						6,161,071					6,161,071
534.30 - Garbage/Solid Waste - Operating Expenses		1,199,022				84,577,146					85,776,168
534.60 - Garbage/Solid Waste - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.80 - Garbage/Solid Waste - Grants and Aids						496,326					496,326
535.10 - Sewer/Wastewater Services - Personnel Services						17,066,132					17,066,132
535.30 - Sewer/Wastewater Services - Operating Expenses						47,654,282					47,654,282
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	2,121,283	1,071,986									3,193,269
537.30 - Conservation/Resource Management - Operating Expenses	1,264,207	182,015		82,897							1,529,119
537.60 - Conservation/Resource Management - Capital Outlay	932	68,023		16,768,402							16,837,357
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services	2,510,971	7,188,940									9,699,911
538.30 - Flood Control/Stormwater Control - Operating Expenses	3,685,812	7,622,811		2,955							11,311,578
538.60 - Flood Control/Stormwater Control - Capital Outlay	29,791	3,311,685		5,195,686							8,537,162
538.70 - Flood Control/Stormwater Control - Debt Service											0
538.80 - Flood Control/Stormwater Control - Grants and Aids				578,732							578,732
541.10 - Road/Street Facilities - Personnel Services	25,659	13,817,447									13,843,106
541.30 - Road/Street Facilities - Operating Expenses		18,346,637		48,669							18,395,306
541.60 - Road/Street Facilities - Capital Outlay		800,440		36,313,269							37,113,709
541.80 - Road/Street Facilities - Grants and Aids		37,502		17,706,920							17,744,422
542.10 - Airports - Personnel Services						5,468,258					5,468,258
542.30 - Airports - Operating Expenses						13,293,696					13,293,696
542.60 - Airports - Capital Outlay											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services	586,258										586,258
551.30 - Employment Development - Operating Expenses	131,433										131,433
551.80 - Employment Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,853,012	5,121,216									6,974,228
552.30 - Industry Development - Operating Expenses	643,129	30,868,420									31,511,549
552.60 - Industry Development - Capital Outlay	4,300	750,548									754,848
552.80 - Industry Development - Grants and Aids	58,245	19,164,602									19,222,847
553.10 - Veterans Services - Personnel Services	548,850										548,850
553.30 - Veterans Services - Operating Expenses	28,953										28,953
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	417,191	1,475,459									1,892,650
554.30 - Housing and Urban Development - Operating Expenses	75,436	606,456		36,904						8,277,649	8,996,445
554.60 - Housing and Urban Development - Capital Outlay		59,796									59,796
554.80 - Housing and Urban Development - Grants and Aids	12,905,354	7,182,994		3,335,342							23,423,690
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	230,528										230,528
559.60 - Other Economic Development - Capital Outlay				240,888							240,888
559.80 - Other Economic Development - Grants and Aids	1,527,655			350,000							1,877,655
562.10 - Health - Personnel Services	6,061,906	6,768									6,068,674
562.30 - Health - Operating Expenses	36,671,776	411,912								349	37,084,037
562.60 - Health - Capital Outlay	95,638	57,100									152,738

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.80 - Health - Grants and Aids	9,998	4,619,791									4,629,789
563.30 - Mental Health - Operating Expenses	5,057,625										5,057,625
563.80 - Mental Health - Grants and Aids	452,261	52,933									505,194
564.10 - Public Assistance - Personnel Services	2,821,995										2,821,995
564.30 - Public Assistance - Operating Expenses	1,009,289										1,009,289
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	3,864,274										3,864,274
569.10 - Other Human Services - Personnel Services	2,612,319										2,612,319
569.30 - Other Human Services - Operating Expenses	687,605										687,605
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	1,467,349										1,467,349
571.10 - Libraries - Personnel Services		20,770									20,770
571.30 - Libraries - Operating Expenses											0
571.80 - Libraries - Grants and Aids		6,729,460									6,729,460
572.10 - Parks/Recreation - Personnel Services	9,810,864										9,810,864
572.30 - Parks/Recreation - Operating Expenses	6,384,716	12,830		67,796							6,465,342
572.60 - Parks/Recreation - Capital Outlay	227,034			4,896,362							5,123,396
572.70 - Parks/Recreation - Debt Service											0
572.80 - Parks/Recreation - Grants and Aids		1,885,430		830,330							2,715,760
573.10 - Cultural Services - Personnel Services	340,049										340,049
573.30 - Cultural Services - Operating Expenses	103,039										103,039
573.60 - Cultural Services - Capital Outlay	6,215										6,215
573.80 - Cultural Services - Grants and Aids											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses	5,405										5,405
575.60 - Special Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.70 - Interfund Transfers Out - Debt Service											0
581.90 - Interfund Transfers Out - Other Uses	8,793,990	6,397,020		1,226,230		950,000					17,367,240
583.70 - Installment Purchase Acquisitions - Debt Service		5,547,398									5,547,398
584.70 - Capital Lease Acquisitions - Debt Service	39,851	735,875									775,726
587.90 - Clerk of Court Excess Fee Functions - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service						5,768,088	50,711				5,818,799
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses											0
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	968,574										968,574
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		1,332,796									1,332,796
604.30 - Clerk of Court Administration - Operating Expenses		246,741									246,741
604.60 - Clerk of Court Administration - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	643,568										643,568

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	6,125										6,125
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
608.10 - Jury Management - Personnel Services		294,559									294,559
608.30 - Jury Management - Operating Expenses		327,547									327,547
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	617,015										617,015
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	40,765										40,765
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		3,821,582									3,821,582
614.30 - Clerk of Court - Operating Expenses		78,245									78,245
614.60 - Clerk of Court - Capital Outlay											0
615.30 - Court Reporter Services - Operating Expenses											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses	674,157										674,157
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services		1,813,409									1,813,409
623.30 - Pre-Trial Release - Operating Expenses		827,515									827,515
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		2,819,504									2,819,504
634.30 - Clerk of Court - Operating Expenses		-651									-651
634.60 - Clerk of Court - Capital Outlay											0
635.30 - Court Reporter Services - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
654.10 - Clerk of Court - Personnel Services		2,009,733									2,009,733
654.30 - Clerk of Court - Operating Expenses		162,370									162,370
654.60 - Clerk of Court - Capital Outlay											0
655.30 - Court Reporter Services - Operating Expenses											0
657.30 - Court Interpreters - Operating Expenses											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Personnel Services	547,622										547,622
671.30 - Court Administration - Operating Expenses	30,744										30,744
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		1,466,004									1,466,004
674.30 - Clerk of Court - Operating Expenses		26,011									26,011
674.60 - Clerk of Court - Capital Outlay											0
675.30 - Court Reporter Services - Operating Expenses											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
677.30 - Court Interpreters - Operating Expenses											0
678.30 - Witness Coordination/Management - Operating Expenses											0
679.30 - Expert Witness Fees - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses	12,860										12,860
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
691.10 - Court Administration - Personnel Services	132,287										132,287
691.30 - Court Administration - Operating Expenses	217,682										217,682
694.10 - Clerk of Court - Personnel Services		1,408,903									1,408,903
694.30 - Clerk of Court - Operating Expenses		10,035									10,035
694.60 - Clerk of Court - Capital Outlay											0
695.30 - Court Reporter Services - Operating Expenses											0
696.30 - Clinical Evaluations - Operating Expenses											0
697.30 - Court Interpreters - Operating Expenses											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		19,408,227									19,408,227
711.30 - Courthouse Security - Operating Expenses		315,951									315,951
711.60 - Courthouse Security - Capital Outlay		2,326									2,326
712.10 - Courthouse Facilities - Personnel Services	1,488,770										1,488,770
712.30 - Courthouse Facilities - Operating Expenses	3,504,462										3,504,462
712.60 - Courthouse Facilities - Capital Outlay	44,654			3,966,593							4,011,247
713.10 - Information Systems - Personnel Services	1,069,871	641,619									1,711,490

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems - Operating Expenses	5,215,508	1,362,948									6,578,456
713.60 - Information Systems - Capital Outlay	199,536	106,105									305,641
714.10 - Public Law Library - Personnel Services	71,069										71,069
714.30 - Public Law Library - Operating Expenses	3,616										3,616
714.60 - Public Law Library - Capital Outlay	178,080										178,080
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	398,508										398,508
716.10 - Clerk of Court Related Technology - Personnel Services		770,351									770,351
716.30 - Clerk of Court Related Technology - Operating Expenses		290,978									290,978
716.60 - Clerk of Court Related Technology - Capital Outlay		8,928									8,928
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
724.10 - Clerk of Court - Personnel Services		2,901,933									2,901,933
724.30 - Clerk of Court - Operating Expenses		46,683									46,683
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.30 - Clinical Evaluations - Operating Expenses											0
727.30 - Court Interpreters - Operating Expenses											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
733.10 - Misdemeanor Probation - Personnel Services		1,823,740									1,823,740
733.30 - Misdemeanor Probation - Operating Expenses		68,171									68,171
744.10 - Clerk of Court - Personnel Services		1,613,806									1,613,806
744.30 - Clerk of Court - Operating Expenses		-255									-255
744.60 - Clerk of Court - Capital Outlay											0
745.30 - Court Reporter Services - Operating Expenses											0
747.30 - Court Interpreters - Operating Expenses											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
764.10 - Clerk of Court - Personnel Services		3,642,102									3,642,102
764.30 - Clerk of Court - Operating Expenses		64,909									64,909
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
Grand Total	246,501,463	690,475,169		135,048,737		266,601,001	160,155,192			12,230,850	1,511,012,412

Data Element Worksheet Report for FYE: 2018, Pinellas

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	$9,299,932	$8,277,649	$78,821,768
Special District - Pinellas County Community Redevelopment Agency	Blended in Primary Report	$555,856	$172,292	$0
Special District - Pinellas County Construction Licensing Board	Discretely Reported	$1,166,866	$1,419,913	$0
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	$0	$0	$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	$120,848,435	$118,053,160	$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	$1	$349	$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	$6,508,739	$6,091,473	$0
Other Entity - Pinellas County Metropolitan Planning Organization	Zero Revenues And Expenditures			
Other Entity - Pinellas Planning Council	Discretely Reported	$2,300,474	$2,532,939	$0