Unit Information

Unit Type: County

Year: 2021

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of the Circuit Court and Comptroller

Phone: (727) 464-3341

Address:

315 Court Street
Clearwater, FL 33756

Contact Information

Name: Ms. Jeanette Phillips

Title: Chief Deputy Director

Phone: (727) 464-8333

Email: jphillips@mypinellasclerk.org

Address:

14 S. Fort Harrison Ave.
Clearwater, FL 33756

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/4/2022

Audit Received Date: 4/22/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $196,104,933

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2022

Auditor Name: Crowe LLP

Address:
401 East Jackson Street

Suite 2900

Tampa, Florida 33602-5231

Certification

Chief Financial Officer

Name: Ken Burke

Title: Clerk of the Circuit Court

Chairman/Elected Official

Name: Charlie Justice

Title: Chairman, Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	509,617,124	116,768,822	0	0	0	0	0	0	0	0	1,336,028	627,721,974
312130 - Tourist Development Taxes	0	73,162,774	0	0	0	0	0	0	0	0	0	73,162,774
312300 - County Ninth-Cent Voted Fuel Tax	0	3,897,883	0	0	0	0	0	0	0	0	0	3,897,883
312410 - First Local Option Fuel Tax	0	13,047,094	0	0	0	0	0	0	0	0	0	13,047,094
312630 - Local Government Infrastructure Surtax	0	0	0	115,312,947	0	0	0	0	0	0	0	115,312,947
315200 - Local Communications Services Taxes	7,919,720	0	0	0	0	0	0	0	0	0	0	7,919,720
322000 - Building Permits	0	7,580,246	0	0	0	0	0	0	0	0	0	7,580,246
324310.02.01 - Impact Fees - Residential - Transportation	0	0	0	97,626	0	0	0	0	0	0	0	97,626
324310.02.03 - Impact Fees - Residential - Transportation	0	0	0	457,900	0	0	0	0	0	0	0	457,900
324310.02.09 - Impact Fees - Residential - Transportation	0	0	0	570,247	0	0	0	0	0	0	0	570,247
324320.01.03 - Impact Fees - Commercial - Transportation	0	0	0	398,370	0	0	0	0	0	0	0	398,370
324320.03.03 - Impact Fees - Commercial - Transportation	0	0	0	209,395	0	0	0	0	0	0	0	209,395
324320.04.03 - Impact Fees - Commercial - Transportation	0	0	0	169,525	0	0	0	0	0	0	0	169,525
324320.04.09 - Impact Fees - Commercial - Transportation	0	0	0	94,709	0	0	0	0	0	0	0	94,709
324320.05.03 - Impact Fees - Commercial - Transportation	0	0	0	12,655	0	0	0	0	0	0	0	12,655
324320.06.03 - Impact Fees - Commercial - Transportation	0	0	0	2,210	0	0	0	0	0	0	0	2,210
324320.07.03 - Impact Fees - Commercial - Transportation	0	0	0	51,041	0	0	0	0	0	0	0	51,041
324320.08.09 - Impact Fees - Commercial - Transportation	0	0	0	4,354	0	0	0	0	0	0	0	4,354
324320.09.03 - Impact Fees - Commercial - Transportation	0	0	0	158,592	0	0	0	0	0	0	0	158,592
324320.12.03 - Impact Fees - Commercial - Transportation	0	0	0	11,584	0	0	0	0	0	0	0	11,584
324320.13.03 - Impact Fees - Commercial - Transportation	0	0	0	52,074	0	0	0	0	0	0	0	52,074
324320.19.03 - Impact Fees - Commercial - Transportation	0	0	0	19,355	0	0	0	0	0	0	0	19,355
324320.19.09 - Impact Fees - Commercial - Transportation	0	0	0	215,119	0	0	0	0	0	0	0	215,119
325200 - Special Assessments - Charges for Public Services	0	21,600,705	0	0	0	0	0	0	0	0	0	21,600,705
329500 - Other Fees & Special Assessments	1,712,925	358,016	0	0	0	155,590	0	0	0	0	0	2,226,531
331200 - Federal Grant - Public Safety	2,682,745	12,998,443	0	0	0	5,998,168	0	0	0	0	0	21,679,356
331390 - Federal Grant - Other Physical Environment	496,370	0	0	36,528	0	0	0	0	0	0	0	532,898
331490 - Federal Grant - Other Transportation	0	0	0	2,042,779	0	0	0	0	0	0	0	2,042,779
331500 - Federal Grant - Economic Environment	170,360	3,209,859	0	0	0	244,904	0	0	0	0	0	3,625,123
331620 - Federal Grant - Public Assistance	3,420,652	979,730	0	0	0	0	0	0	0	0	0	4,400,382
331650 - Federal Grant - Child Support Reimbursement	0	558,441	0	0	0	0	0	0	0	0	0	558,441
331690 - Federal Grant - Other Human Services	1,301,353	0	0	52,575	0	0	0	0	0	0	0	1,353,928
331700 - Federal Grant - Culture/Recreation	0	0	0	109,613	0	0	0	0	0	0	0	109,613

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
332000 - Other Financial Assistance - Federal Source	129,409,399	-2,230,246	0	0	0	793,022	-282,776	0	0	0	0	127,689,399
334200 - State Grant - Public Safety	1,282,092	10,591	0	0	0	0	0	0	0	0	0	1,292,683
334390 - State Grant - Other Physical Environment	2,217,712	0	0	353,241	0	1,480,168	0	0	0	0	0	4,051,121
334490 - State Grant - Other Transportation	0	0	0	4,971,402	0	0	0	0	0	0	0	4,971,402
334500 - State Grant - Economic Environment	0	871,385	0	0	0	0	0	0	0	0	0	871,385
334700 - State Grant - Culture/Recreation	35,873	0	0	200,000	0	0	0	0	0	0	0	235,873
334820 - Article V Clerk of Court Trust Fund	0	2,428,968	0	0	0	0	0	0	0	0	0	2,428,968
335121 - County Revenue Sharing Program - Proceeds	21,680,467	0	0	0	0	0	0	0	0	0	0	21,680,467
335130 - State Revenue Sharing - Insurance Agents County Licenses	341,340	0	0	0	0	0	0	0	0	0	0	341,340
335140 - State Revenue Sharing - Mobile Home Licenses	92,451	0	0	0	0	0	0	0	0	0	0	92,451
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	567,410	0	0	0	0	0	0	0	0	0	0	567,410
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	335,670	0	0	0	0	0	0	0	0	0	0	335,670
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	54,421,937	0	0	0	0	0	0	0	0	0	0	54,421,937
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	0	0	0	0	0	2,280	0	0	0	0	0	2,280
335220 - State Revenue Sharing - Enhanced 911 Fee	0	5,179,563	0	0	0	0	0	0	0	0	0	5,179,563
335380 - State Revenue Sharing - Other Physical Environment	0	1,402,727	0	0	0	0	0	0	0	0	0	1,402,727
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	10,690,407	0	0	0	0	0	0	0	0	0	10,690,407
337300 - Local Government Unit Grant - Physical Environment	154,263	306,810	0	409,548	0	0	0	0	0	0	0	870,621
337500 - Local Government Unit Grant - Economic Environment	0	0	0	0	0	0	0	0	0	0	504,831	504,831
337600 - Local Government Unit Grant - Human Services	655,088	0	0	0	0	0	0	0	0	0	0	655,088
338000 - Shared Revenue From Other Local Units	802,521	0	0	0	0	0	0	0	0	0	0	802,521
341100 - Service Charge - Recording Fees	0	8,015,774	0	0	0	0	0	0	0	0	0	8,015,774
341150 - Public Records Modernization Trust Fund	0	790,723	0	0	0	0	0	0	0	0	0	790,723
341160 - County Portion ($2) of $4 Additional Service Charge	2,532,112	0	0	0	0	0	0	0	0	0	0	2,532,112
341200 - Internal Service Fund Fees and Charges	0	0	0	0	0	0	185,400,802	0	0	0	0	185,400,802
341800 - County Officer Commission and Fees	10,805	13,791,357	0	0	0	0	0	0	0	0	0	13,802,162
341900 - Other General Government Charges and Fees	737,793	3,953,286	0	0	0	0	0	0	0	0	0	4,691,079
342100 - Service Charge - Law Enforcement Services	33,754,415	0	0	0	0	0	0	0	0	0	0	33,754,415
342400 - Service Charge - Emergency Management Service Fees/Charges	14,313	0	0	0	0	0	0	0	0	0	0	14,313
342600 - Service Charge - Ambulance Fees	0	59,381,276	0	0	0	0	0	0	0	0	0	59,381,276
342900 - Service Charge - Other Public Safety Charges and Fees	1,085,977	1,403,194	0	0	0	0	0	0	0	0	0	2,489,171
343300 - Service Charge - Water Utility	177,569	0	0	0	0	94,170,881	0	0	0	0	0	94,348,450
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	123,885,628	0	0	0	0	0	123,885,628
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	94,685,058	0	0	0	0	0	94,685,058
343700 - Service Charge - Conservation and Resource Management	48,790	419,916	0	0	0	0	0	0	0	0	0	468,706
343900 - Service Charge - Other Physical Environment Charges	890,721	0	0	0	0	0	0	0	0	0	0	890,721

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
344100 - Service Charge - Airports	0	0	0	0	0	4,188,872	0	0	0	0	0	4,188,872
345900 - Service Charge - Other Economic Environment Charges	615	0	0	0	0	0	0	0	0	0	0	615
346300 - Service Charge - Clinic Fees	1,963,826	0	0	0	0	0	0	0	0	0	0	1,963,826
346400 - Service Charge - Animal Control and Shelter Fees	3,432,191	0	0	0	0	0	0	0	0	0	0	3,432,191
347200 - Service Charge - Parks and Recreation	7,185,950	0	0	0	0	0	0	0	0	0	0	7,185,950
347300 - Service Charge - Cultural Services	5,646	0	0	0	0	0	0	0	0	0	0	5,646
347400 - Service Charge - Special Events	4,242	0	0	0	0	0	0	0	0	0	0	4,242
348110 - County Court Criminal - Filing Fees	0	38,600	0	0	0	0	0	0	0	0	0	38,600
348120 - County Court Criminal - Service Charges	0	124,071	0	0	0	0	0	0	0	0	0	124,071
348130 - County Court Criminal - Court Costs	0	223,871	0	0	0	0	0	0	0	0	0	223,871
348220 - Circuit Court Criminal - Service Charges	0	115,153	0	0	0	0	0	0	0	0	0	115,153
348230 - Circuit Court Criminal - Court Costs	0	1,188,338	0	0	0	0	0	0	0	0	0	1,188,338
348310 - County Court Civil - Filing Fees	0	4,772,125	0	0	0	0	0	0	0	0	0	4,772,125
348320 - County Court Civil - Service Charges	0	2,406	0	0	0	0	0	0	0	0	0	2,406
348410 - Circuit Court Civil - Filing Fees	0	2,488,266	0	0	0	0	0	0	0	0	0	2,488,266
348420 - Circuit Court Civil - Service Charges	0	1,190,633	0	0	0	0	0	0	0	0	0	1,190,633
348480 - Circuit Court Civil - Fees and Service Charges	0	142,977	0	0	0	0	0	0	0	0	0	142,977
348520 - Traffic Court - Service Charges	14	682,746	0	0	0	0	0	0	0	0	0	682,760
348530 - Traffic Court - Court Costs	0	2,179,956	0	0	0	0	0	0	0	0	0	2,179,956
348610 - Juvenile Court - Filing Fees	0	780	0	0	0	0	0	0	0	0	0	780
348620 - Juvenile Court - Service Charges	0	126	0	0	0	0	0	0	0	0	0	126
348710 - Probate Court - Filing Fees	0	981,299	0	0	0	0	0	0	0	0	0	981,299
348720 - Probate Court - Service Charges	0	155,264	0	0	0	0	0	0	0	0	0	155,264
348921 - Court Innovations/Local Requirements	232,673	0	0	0	0	0	0	0	0	0	0	232,673
348922 - Legal Aid	232,756	0	0	0	0	0	0	0	0	0	0	232,756
348923 - Law Library	232,953	0	0	0	0	0	0	0	0	0	0	232,953
348924 - Juvenile Alternative Programs	232,916	0	0	0	0	0	0	0	0	0	0	232,916
348933 - Animal Control Surcharge	1,190	0	0	0	0	0	0	0	0	0	0	1,190
348990 - Other Court Collections Transferred to BOCC	2,916,150	34,502	0	0	0	0	0	0	0	0	0	2,950,652
349000 - Other Charges for Services	84	3,014,352	0	0	0	259,884	14,445,179	0	0	0	1,742,418	19,461,917
351100 - Judgments and Fines - As Decided by County Court Criminal	66,972	727,461	0	0	0	0	0	0	0	0	0	794,433
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	33,133	107,415	0	0	0	0	0	0	0	0	0	140,548
351500 - Judgments and Fines - As Decided by Traffic Court	143,121	3,135,670	0	0	0	0	0	0	0	0	0	3,278,791
351600 - Judgments and Fines - As Decided by Juvenile Court	179	300	0	0	0	0	0	0	0	0	0	479
351700 - Intergovernmental Radio Communication Program	0	572,252	0	0	0	0	0	0	0	0	0	572,252
351800 - 10% of Fines to Public Records Modernization Trust Fund	0	961,665	0	0	0	0	0	0	0	0	0	961,665
354000 - Fines - Local Ordinance Violation	325,804	192,453	0	0	0	0	0	0	0	0	516,534	1,034,791
358200 - Sale of Contraband Property Seized by Law Enforcement	164,372	0	0	0	0	0	0	0	0	0	0	164,372
359000 - Other Judgments, Fines and Forfeits	0	50	0	0	0	0	0	0	0	0	114,125	114,175
361100 - Interest	2,850,276	3,629,060	0	1,272,063	0	5,372,236	1,205,389	0	0	0	1,475,327	15,804,351
361300 - Net Increase (Decrease) in Fair Value of Investments	-2,304,120	-1,416,693	0	-1,099,003	0	-3,482,998	-1,203,156	0	0	0	0	-9,505,970
362000 - Rents and Royalties	2,871,720	4,394,556	0	0	0	13,900,521	0	0	0	0	0	21,166,797

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
364000 - Disposition of Fixed Assets	138,228	185,437	0	2,329,500	0	-1,273,673	435,256	0	0	0	0	1,814,748
365000 - Sale of Surplus Materials and Scrap	61,586	5,104	0	0	0	825,268	24,327	0	0	0	0	916,285
366000 - Contributions and Donations from Private Sources	25,789	1,603,051	0	0	0	0	0	0	0	0	0	1,628,840
367000 - Licenses	48,688	0	0	0	0	0	0	0	0	0	769,919	818,607
369300 - Settlements	0	0	0	26,639	0	0	0	0	0	0	0	26,639
369900 - Other Miscellaneous Revenues	26,078,288	19,382,953	0	954,594	0	323,506	1,143,718	0	0	0	2,618	47,885,677
381000 - Inter-Fund Group Transfers In	108,722	8,247,593	0	5,903,190	0	0	2,067,711	0	0	0	0	16,327,216
383000 - Installment Purchases & Capital Lease Proceeds	0	6,703,000	0	0	0	0	0	0	0	0	0	6,703,000
389400 - Proprietary - Other Grants and Donations	0	0	0	0	0	151,977	0	0	0	0	0	151,977
389500 - Proprietary - Capital Contributions from Federal Government	0	0	0	0	0	7,256,913	0	0	0	0	0	7,256,913
389600 - Proprietary - Capital Contributions from State Government	0	0	0	0	0	172,227	0	0	0	0	0	172,227
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	4,436,250	0	0	0	0	0	4,436,250
389800 - Proprietary - Capital Contributions from Private Source	0	0	0	0	0	2,055,190	0	0	0	0	0	2,055,190
Grand Total	825,623,931	426,344,536	0	135,400,372	0	355,601,872	203,236,450	0	0	0	6,461,800	1,952,668,961

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	2,148,316	0	0	0	0	0	0	0	0	0	0	2,148,316
511.30 - Legislative - Operating Expenses	32,811	0	0	0	0	0	0	0	0	0	0	32,811
512.10 - Executive - Personnel Services	2,247,614	0	0	0	0	0	0	0	0	0	0	2,247,614
512.30 - Executive - Operating Expenses	200,066	0	0	0	0	0	0	0	0	0	0	200,066
513.10 - Financial and Administrative - Personnel Services	13,985,826	47,585,974	0	0	0	0	0	0	0	0	0	61,571,800
513.30 - Financial and Administrative - Operating Expenses	10,443,688	14,144,668	0	0	0	0	0	0	0	0	0	24,588,356
513.60 - Financial and Administrative - Capital Outlay	20,530	1,301,113	0	0	0	0	0	0	0	0	0	1,321,643
513.80 - Financial and Administrative - Grants and Aids	204,132	1,192,418	0	0	0	0	0	0	0	0	0	1,396,550
514.10 - Legal Counsel - Personnel Services	4,859,890	0	0	0	0	0	0	0	0	0	0	4,859,890
514.30 - Legal Counsel - Operating Expenses	287,002	0	0	0	0	0	0	0	0	0	0	287,002
515.10 - Comprehensive Planning - Personnel Services	4,786,353	0	0	0	0	0	0	0	0	0	1,828,030	6,614,383
515.30 - Comprehensive Planning - Operating Expenses	729,210	0	0	0	0	0	0	0	0	0	573,738	1,302,948
515.60 - Comprehensive Planning - Capital Outlay	7,284	0	0	0	0	0	0	0	0	0	0	7,284
516.10 - Non-Court Information Systems - Personnel Services	0	277,941	0	0	0	0	18,288,008	0	0	0	0	18,565,949
516.30 - Non-Court Information Systems - Operating Expenses	15,537,050	108,205	0	0	0	0	26,691,476	0	0	0	0	42,336,731
516.60 - Non-Court Information Systems - Capital Outlay	0	88,991	0	0	0	0	0	0	0	0	0	88,991
519.10 - Other General Government - Personnel Services	11,360,196	6,867,878	0	0	0	0	71,776,868	0	0	0	0	90,004,942
519.30 - Other General Government - Operating Expenses	26,351,812	919,841	0	3,960	0	0	29,228,677	0	0	0	0	56,504,290

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
519.60 - Other General Government - Capital Outlay	489,093	120,682	0	1,025,653	0	0	0	0	0	0	0	1,635,428
519.80 - Other General Government - Grants and Aids	165,336	0	0	0	0	0	0	0	0	0	0	165,336
521.10 - Law Enforcement - Personnel Services	0	293,142,716	0	0	0	0	0	0	0	0	0	293,142,716
521.30 - Law Enforcement - Operating Expenses	1,364,290	42,282,452	0	0	0	0	45,032,298	0	0	0	0	88,679,040
521.60 - Law Enforcement - Capital Outlay	0	10,731,356	0	0	0	0	0	0	0	0	0	10,731,356
521.70 - Law Enforcement - Debt Service	0	280,411	0	0	0	0	0	0	0	0	0	280,411
522.10 - Fire Control - Personnel Services	155,123	191,672	0	0	0	0	0	0	0	0	0	346,795
522.30 - Fire Control - Operating Expenses	1,047,644	140,806	0	0	0	0	0	0	0	0	0	1,188,450
522.60 - Fire Control - Capital Outlay	129,816	0	0	0	0	0	0	0	0	0	0	129,816
522.80 - Fire Control - Grants and Aids	0	15,758,673	0	0	0	0	0	0	0	0	0	15,758,673
523.10 - Detention/Corrections - Personnel Services	0	2,315,088	0	0	0	0	0	0	0	0	0	2,315,088
523.30 - Detention/Corrections - Operating Expenses	0	756,923	0	0	0	0	0	0	0	0	0	756,923
523.60 - Detention/Corrections - Capital Outlay	0	296,980	0	2,919,965	0	0	0	0	0	0	0	3,216,945
523.80 - Detention/Corrections - Grants and Aids	3,312,864	0	0	0	0	0	0	0	0	0	0	3,312,864
524.10 - Protective Inspections - Personnel Services	1,643,176	6,060,615	0	0	0	0	0	0	0	0	0	7,703,791
524.30 - Protective Inspections - Operating Expenses	359,432	2,639,897	0	0	0	0	0	0	0	0	1,403,194	4,402,523
524.60 - Protective Inspections - Capital Outlay	0	6,752	0	0	0	0	0	0	0	0	0	6,752
525.10 - Emergency and Disaster Relief - Personnel Services	10,938,527	5,249,505	0	0	0	0	0	0	0	0	0	16,188,032
525.30 - Emergency and Disaster Relief - Operating Expenses	16,660,148	6,803,617	0	0	0	0	0	0	0	0	0	23,463,765
525.60 - Emergency and Disaster Relief - Capital Outlay	51,587	203,769	0	618,413	0	0	0	0	0	0	0	873,769
525.80 - Emergency and Disaster Relief - Grants and Aids	117,885,583	881,542	0	448,099	0	0	0	0	0	0	0	119,215,224
526.10 - Ambulance and Rescue Services - Personnel Services	0	4,373,028	0	0	0	0	0	0	0	0	0	4,373,028
526.30 - Ambulance and Rescue Services - Operating Expenses	0	64,859,317	0	0	0	0	0	0	0	0	0	64,859,317
526.60 - Ambulance and Rescue Services - Capital Outlay	0	552,064	0	0	0	0	0	0	0	0	0	552,064
526.80 - Ambulance and Rescue Services - Grants and Aids	0	58,120,123	0	0	0	0	0	0	0	0	0	58,120,123
527.10 - Medical Examiners - Personnel Services	240,890	0	0	0	0	0	0	0	0	0	0	240,890
527.30 - Medical Examiners - Operating Expenses	6,676,069	0	0	0	0	0	0	0	0	0	0	6,676,069
527.60 - Medical Examiners - Capital Outlay	190,330	0	0	0	0	0	0	0	0	0	0	190,330
528.10 - Consumer Affairs - Personnel Services	1,111,623	0	0	0	0	0	0	0	0	0	0	1,111,623
528.30 - Consumer Affairs - Operating Expenses	60,825	0	0	0	0	0	0	0	0	0	0	60,825
529.10 - Other Public Safety - Personnel Services	581,640	0	0	0	0	0	0	0	0	0	0	581,640
529.30 - Other Public Safety - Operating Expenses	1,826,817	0	0	348,603	0	0	0	0	0	0	0	2,175,420
529.60 - Other Public Safety - Capital Outlay	0	0	0	5,697,401	0	0	0	0	0	0	0	5,697,401
529.80 - Other Public Safety - Grants and Aids	368,121	0	0	2,091,738	0	0	0	0	0	0	0	2,459,859
533.10 - Water Utility Services - Personnel Services	0	0	0	0	0	14,402,710	0	0	0	0	0	14,402,710
533.30 - Water Utility Services - Operating Expenses	0	0	0	0	0	74,196,772	0	0	0	0	0	74,196,772
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	5,544,376	0	0	0	0	0	5,544,376
534.30 - Garbage/Solid Waste - Operating Expenses	0	1,371,383	0	0	0	81,655,861	0	0	0	0	0	83,027,244
534.80 - Garbage/Solid Waste - Grants and Aids	0	0	0	0	0	1,121,790	0	0	0	0	0	1,121,790
535.10 - Sewer/Wastewater Services - Personnel Services	0	0	0	0	0	15,011,011	0	0	0	0	0	15,011,011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	52,648,394	0	0	0	0	0	52,648,394
537.10 - Conservation/Resource Management - Personnel Services	2,532,254	1,220,745	0	0	0	0	0	0	0	0	0	3,752,999
537.30 - Conservation/Resource Management - Operating Expenses	1,317,626	242,012	0	199,477	0	0	0	0	0	0	0	1,759,115
537.60 - Conservation/Resource Management - Capital Outlay	0	0	0	2,143,852	0	0	0	0	0	0	0	2,143,852
537.80 - Conservation/Resource Management - Grants and Aids	0	0	0	226,191	0	0	0	0	0	0	0	226,191
538.10 - Flood Control/Stormwater Control - Personnel Services	3,204,314	7,836,408	0	0	0	0	0	0	0	0	0	11,040,722
538.30 - Flood Control/Stormwater Control - Operating Expenses	3,789,036	10,870,044	0	106,607	0	0	0	0	0	0	0	14,765,687
538.60 - Flood Control/Stormwater Control - Capital Outlay	14,287	3,107,259	0	6,490,678	0	0	0	0	0	0	0	9,612,224
538.70 - Flood Control/Stormwater Control - Debt Service	0	25,438	0	0	0	0	0	0	0	0	0	25,438
541.10 - Road/Street Facilities - Personnel Services	0	16,828,563	0	138	0	0	0	0	0	0	0	16,828,701
541.30 - Road/Street Facilities - Operating Expenses	0	17,694,092	0	11,461	0	0	0	0	0	0	0	17,705,553
541.60 - Road/Street Facilities - Capital Outlay	0	21,294	0	44,781,814	0	0	0	0	0	0	0	44,803,108
541.70 - Road/Street Facilities - Debt Service	0	5,547	0	0	0	0	0	0	0	0	0	5,547
541.80 - Road/Street Facilities - Grants and Aids	0	193,471	0	8,781,420	0	0	0	0	0	0	0	8,974,891
542.10 - Airports - Personnel Services	0	0	0	0	0	5,389,654	0	0	0	0	0	5,389,654
542.30 - Airports - Operating Expenses	0	0	0	0	0	18,092,443	0	0	0	0	0	18,092,443
542.80 - Airports - Grants and Aids	0	0	0	0	0	459,407	0	0	0	0	0	459,407
551.10 - Employment Development - Personnel Services	531,327	0	0	0	0	0	0	0	0	0	0	531,327
551.30 - Employment Development - Operating Expenses	158,455	0	0	0	0	0	0	0	0	0	0	158,455
552.10 - Industry Development - Personnel Services	2,206,452	5,803,632	0	0	0	0	0	0	0	0	0	8,010,084
552.30 - Industry Development - Operating Expenses	607,700	31,613,110	0	0	0	0	0	0	0	0	0	32,220,810
552.60 - Industry Development - Capital Outlay	0	1,161,284	0	1,028,902	0	0	0	0	0	0	0	2,190,186
552.80 - Industry Development - Grants and Aids	60,928	1,096,912	0	0	0	0	0	0	0	0	0	1,157,840
553.10 - Veterans Services - Personnel Services	569,573	0	0	0	0	0	0	0	0	0	0	569,573
553.30 - Veterans Services - Operating Expenses	23,833	0	0	0	0	0	0	0	0	0	0	23,833
554.10 - Housing and Urban Development - Personnel Services	507,998	1,020,568	0	0	0	0	0	0	0	0	0	1,528,566
554.30 - Housing and Urban Development - Operating Expenses	28,458	466,438	0	20,258	0	0	0	0	0	0	5,087,817	5,602,971
554.60 - Housing and Urban Development - Capital Outlay	0	472,896	0	11,944	0	0	0	0	0	0	0	484,840
554.80 - Housing and Urban Development - Grants and Aids	20,549,710	5,633,015	0	26,073	0	0	0	0	0	0	0	26,208,798
559.30 - Other Economic Development - Operating Expenses	41,772	0	0	0	0	0	0	0	0	0	0	41,772
559.60 - Other Economic Development - Capital Outlay	0	0	0	2,650	0	0	0	0	0	0	0	2,650
559.80 - Other Economic Development - Grants and Aids	127,181	0	0	0	0	0	0	0	0	0	0	127,181
562.10 - Health - Personnel Services	7,180,074	59,510	0	0	0	0	0	0	0	0	0	7,239,584
562.30 - Health - Operating Expenses	27,907,507	2,035,791	0	10	0	0	0	0	0	0	175	29,943,483
562.60 - Health - Capital Outlay	175,873	0	0	164,949	0	0	0	0	0	0	0	340,822
562.80 - Health - Grants and Aids	0	7,068,006	0	0	0	0	0	0	0	0	0	7,068,006
563.30 - Mental Health - Operating Expenses	5,662,237	0	0	0	0	0	0	0	0	0	0	5,662,237
563.80 - Mental Health - Grants and Aids	704,750	38,843	0	0	0	0	0	0	0	0	0	743,593
564.10 - Public Assistance - Personnel Services	2,822,610	0	0	0	0	0	0	0	0	0	0	2,822,610

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
564.30 - Public Assistance - Operating Expenses	1,224,294	0	0	0	0	0	0	0	0	0	0	1,224,294
564.80 - Public Assistance - Grants and Aids	4,373,016	0	0	0	0	0	0	0	0	0	0	4,373,016
569.10 - Other Human Services - Personnel Services	2,352,886	0	0	0	0	0	0	0	0	0	0	2,352,886
569.30 - Other Human Services - Operating Expenses	723,088	0	0	0	0	0	0	0	0	0	0	723,088
569.80 - Other Human Services - Grants and Aids	1,994,089	0	0	0	0	0	0	0	0	0	0	1,994,089
571.30 - Libraries - Operating Expenses	0	19,490	0	0	0	0	0	0	0	0	0	19,490
571.70 - Libraries - Debt Service	0	44	0	0	0	0	0	0	0	0	0	44
571.80 - Libraries - Grants and Aids	0	8,067,220	0	0	0	0	0	0	0	0	0	8,067,220
572.10 - Parks/Recreation - Personnel Services	10,235,202	0	0	0	0	0	0	0	0	0	0	10,235,202
572.30 - Parks/Recreation - Operating Expenses	7,383,682	11,090	0	77,942	0	0	0	0	0	0	0	7,472,714
572.60 - Parks/Recreation - Capital Outlay	96,306	0	0	7,573,063	0	0	0	0	0	0	0	7,669,369
572.70 - Parks/Recreation - Debt Service	0	42	0	0	0	0	0	0	0	0	0	42
572.80 - Parks/Recreation - Grants and Aids	0	2,154,940	0	3,500,000	0	0	0	0	0	0	0	5,654,940
573.10 - Cultural Services - Personnel Services	427,065	0	0	0	0	0	0	0	0	0	0	427,065
573.30 - Cultural Services - Operating Expenses	144,259	0	0	0	0	0	0	0	0	0	0	144,259
575.30 - Special Facilities - Operating Expenses	33,552	0	0	0	0	0	0	0	0	0	0	33,552
581.90 - Interfund Transfers Out - Other Uses	4,917,939	9,377,326	0	0	0	0	2,031,951	0	0	0	0	16,327,216
591.70 - Non-Operating Interest Expense - Debt Service	0	7,571,613	0	0	0	4,118,435	0	0	0	0	0	11,690,048
603.30 - Public Defender Administration - Operating Expenses	1,359,531	0	0	0	0	0	0	0	0	0	0	1,359,531
604.10 - Clerk of Court Administration - Personnel Services	0	2,359,741	0	0	0	0	0	0	0	0	0	2,359,741
604.30 - Clerk of Court Administration - Operating Expenses	0	364,455	0	0	0	0	0	0	0	0	0	364,455
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	719,975	0	0	0	0	0	0	0	0	0	0	719,975
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	18,256	0	0	0	0	0	0	0	0	0	0	18,256
608.10 - Jury Management - Personnel Services	0	322,326	0	0	0	0	0	0	0	0	0	322,326
608.30 - Jury Management - Operating Expenses	0	130,951	0	0	0	0	0	0	0	0	0	130,951
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	741,494	0	0	0	0	0	0	0	0	0	0	741,494
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	893	0	0	0	0	0	0	0	0	0	0	893
614.10 - Clerk of Court - Personnel Services	0	3,518,648	0	0	0	0	0	0	0	0	0	3,518,648
614.30 - Clerk of Court - Operating Expenses	0	61,809	0	0	0	0	0	0	0	0	0	61,809
622.30 - Drug Court - Operating Expenses	414,309	0	0	0	0	0	0	0	0	0	0	414,309
634.10 - Clerk of Court - Personnel Services	0	2,809,066	0	0	0	0	0	0	0	0	0	2,809,066
634.30 - Clerk of Court - Operating Expenses	0	-1,351	0	0	0	0	0	0	0	0	0	-1,351
654.10 - Clerk of Court - Personnel Services	0	2,036,170	0	0	0	0	0	0	0	0	0	2,036,170
654.30 - Clerk of Court - Operating Expenses	0	139,618	0	0	0	0	0	0	0	0	0	139,618
671.10 - Court Administration - Personnel Services	704,047	0	0	0	0	0	0	0	0	0	0	704,047
671.30 - Court Administration - Operating Expenses	14,659	0	0	0	0	0	0	0	0	0	0	14,659
674.10 - Clerk of Court - Personnel Services	0	1,428,685	0	0	0	0	0	0	0	0	0	1,428,685
674.30 - Clerk of Court - Operating Expenses	0	20,339	0	0	0	0	0	0	0	0	0	20,339
685.30 - Guardian ad Litem - Operating Expenses	35,013	0	0	0	0	0	0	0	0	0	0	35,013
691.10 - Court Administration - Personnel Services	144,041	0	0	0	0	0	0	0	0	0	0	144,041
691.30 - Court Administration - Operating Expenses	209,303	0	0	0	0	0	0	0	0	0	0	209,303
694.10 - Clerk of Court - Personnel Services	0	1,395,748	0	0	0	0	0	0	0	0	0	1,395,748
694.30 - Clerk of Court - Operating Expenses	0	9,102	0	0	0	0	0	0	0	0	0	9,102

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
712.30 - Courthouse Facilities - Operating Expenses	0	0	0	230,096	0	0	0	0	0	0	0	230,096
712.60 - Courthouse Facilities - Capital Outlay	0	0	0	25,291,194	0	0	0	0	0	0	0	25,291,194
713.10 - Information Systems - Personnel Services	1,257,652	873,630	0	0	0	0	1,613,858	0	0	0	0	3,745,140
713.30 - Information Systems - Operating Expenses	6,154,171	2,021,921	0	0	0	0	334,533	0	0	0	0	8,510,625
713.60 - Information Systems - Capital Outlay	50,990	134,976	0	0	0	0	0	0	0	0	0	185,966
714.10 - Public Law Library - Personnel Services	80,305	0	0	0	0	0	0	0	0	0	0	80,305
714.30 - Public Law Library - Operating Expenses	2,873	0	0	0	0	0	0	0	0	0	0	2,873
714.60 - Public Law Library - Capital Outlay	157,000	0	0	0	0	0	0	0	0	0	0	157,000
715.30 - Legal Aid - Operating Expenses	385,122	0	0	0	0	0	0	0	0	0	0	385,122
716.30 - Clerk of Court Related Technology - Operating Expenses	0	97,674	0	0	0	0	0	0	0	0	0	97,674
716.60 - Clerk of Court Related Technology - Capital Outlay	0	29,581	0	0	0	0	0	0	0	0	0	29,581
724.10 - Clerk of Court - Personnel Services	0	3,006,382	0	0	0	0	0	0	0	0	0	3,006,382
724.30 - Clerk of Court - Operating Expenses	0	42,910	0	0	0	0	0	0	0	0	0	42,910
744.10 - Clerk of Court - Personnel Services	0	1,753,783	0	0	0	0	0	0	0	0	0	1,753,783
744.30 - Clerk of Court - Operating Expenses	0	-724	0	0	0	0	0	0	0	0	0	-724
764.10 - Clerk of Court - Personnel Services	0	2,974,663	0	0	0	0	0	0	0	0	0	2,974,663
764.30 - Clerk of Court - Operating Expenses	0	51,582	0	0	0	0	0	0	0	0	0	51,582
Grand Total	385,539,681	756,924,728	0	113,822,551	0	272,640,853	194,997,669	0	0	0	8,892,954	1,732,818,436

Data Element Worksheet Report for FYE: 2021, Pinellas

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	$2,594,907	$5,087,817	$61,275,146
Special District - Pinellas County Community Redevelopment Agency	Blended in Primary Report	$1,797,124	$434,655	$0
Special District - Pinellas County Construction Licensing Board	Discretely Reported	$1,403,194	$1,403,194	$0
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	$0	$0	$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	$140,269,901	$132,168,266	$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	$1	$175	$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	$0	$0	$0
Other Entity - Pinellas County Metropolitan Planning Organization	Not a Component Unit			
Other Entity - Pinellas Planning Council	Discretely Reported	$2,463,697	$2,401,768	$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Housing Finance Authority of Pinellas County	Discretely Reported	0	431,638	6	373,659
Pinellas County Community Redevelopment Agency	Blended in Primary Report	0	0	0	0
Pinellas County Construction Licensing Board	Discretely Reported	0	0	0	0
Pinellas County Educational Facilities Authority	Discretely Reported	0	0	0	0
Pinellas County Emergency Medical Services Authority	Blended in Primary Report	45	4,439,841	0	0
Pinellas County Health Facilities Authority	Discretely Reported	0	0	0	0
Pinellas County Industrial Development Authority	Blended in Primary Report	0	0	0	0
Pinellas Planning Council	Discretely Reported	17	1,357,918	0	0

Construction Projects