

### Unit Information

Unit Type: County

Year: 2015

Unit Name: St Lucie

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Shai Francis

Title: Chief Operating Officer of Financial Services

Phone: (772) 462-1482

Address:

2300 Virginia Avenue  
Room 226  
Fort Pierce, FL 34982

### Contact Information

Name: Mrs. Lorna Smart

Title: Accounting Manager

Phone: (772) 462-2157

Email: smartl@stlucieclerk.com

Address:

2300 Virginia Avenue  
Room 226  
Fort Pierce, FL 34982

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/17/2016

Audit Received Date: 6/30/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$126,175,857

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/17/2016

Auditor Name: Berger, Toombs, Elam, Gaines & Frank CPA's

Address:  
600 Citrus Avenue,  
Suite 200  
Fort Pierce, FL 34950

### Certification

#### Chief Financial Officer

Name: Shai Francis

Title: Chief Operating Officer of Financial Services

#### Chairman/Elected Official

Name: Kim Johnson

Title: Chairperson, Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	56,889,780	68,551,290	235,548								125,676,618
312100 - Local Option Taxes		2,301,801	1,122,961								3,424,762
312300 - County Ninth-Cent Voted Fuel Tax		1,433,066									1,433,066
312410 - First Local Option Fuel Tax		1,474,262									1,474,262
312420 - Second Local Option Fuel Tax				1,047,566							1,047,566
315000 - Communications Service Tax (Chapter 202)	909,243										909,243
316000 - Local Business Tax (Chapter 205)	21,173	62,738									83,911
322000 - Building Permits	500					1,487,517					1,488,017
323100 - Franchise Fee - Electricity	4,175,910										4,175,910
323700 - Franchise Fee - Solid Waste						358,854					358,854
324110 - Impact Fees - Residential - Public Safety				177,981							177,981
324120 - Impact Fees - Commercial - Public Safety				3,540							3,540
324210 - Impact Fees - Residential - Physical Environment						32,427					32,427
324220 - Impact Fees - Commercial - Physical Environment						44,662					44,662
324310 - Impact Fees - Residential - Transportation				3,233,569							3,233,569
324320 - Impact Fees - Commercial - Transportation		34,017		635,915							669,932
324610 - Impact Fees - Residential - Culture/Recreation				932,426							932,426
324620 - Impact Fees - Commercial - Culture/Recreation				281,720							281,720
324710 - Impact Fees - Residential - Other				230,017							230,017
324720 - Impact Fees - Commercial - Other				122,725							122,725
325100 - Special Assessments - Capital Improvement		229,251	1,450,986								1,680,237
325200 - Special Assessments - Charges for Public Services						4,549,149					4,549,149
329000 - Other Permits, Fees & Special Assessments		150,123				112,570					262,693
331100 - Federal Grant - General Government	902,068	59,876									961,944
331200 - Federal Grant - Public Safety	109,200	2,001,898									2,111,098
331390 - Federal Grant - Other Physical Environment		1,405,763									1,405,763
331410 - Federal Grant - Airport Development		57,770									57,770
331420 - Federal Grant - Mass Transit	161,000	2,770,733									2,931,733
331490 - Federal Grant - Other Transportation	73,559										73,559
331500 - Federal Grant - Economic Environment	1,458,921	230,206									1,689,127
331610 - Federal Grant - Health or Hospitals											0
331690 - Federal Grant - Other Human Services	709,807										709,807
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	151,708	66,634									218,342
334310 - State Grant - Water Supply System											0
334390 - State Grant - Other Physical Environment		962,914									962,914
334410 - State Grant - Airport Development	5,817	1,597,330									1,603,147
334490 - State Grant - Other Transportation		1,189,996									1,189,996
334500 - State Grant - Economic Environment		263,826									263,826
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation		109,445									109,445
334820 - Article V Clerk of Court Trust Fund	518,499										518,499
334900 - State Grant - Other		9,000									9,000
335120 - State Revenue Sharing - Proceeds	3,395,295		946,000								4,341,295
335130 - State Revenue Sharing - Insurance Agents County Licenses	54,711										54,711

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335140 - State Revenue Sharing - Mobile Home Licenses		129,392									129,392
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	58,180										58,180
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	200,925										200,925
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,167,418		3,953,807								8,121,225
335190 - State Revenue Sharing - Other General Government											0
335220 - State Revenue Sharing - Enhanced 911 Fee		680,955									680,955
335420 - State Revenue Sharing - Mass Transit		545,170									545,170
335490 - State Revenue Sharing - Other Transportation		3,428,190									3,428,190
335500 - State Revenue Sharing - Economic Environment		203,433									203,433
335690 - State Revenue Sharing - Other Human Services											0
335900 - State Revenue Sharing - Other	4,890										4,890
337200 - Local Government Unit Grant - Public Safety		582,456									582,456
337300 - Local Government Unit Grant - Physical Environment		153,700									153,700
337500 - Local Government Unit Grant - Economic Environment	150,304	292,000	734								443,038
337600 - Local Government Unit Grant - Human Services	3,249										3,249
337700 - Local Government Unit Grant - Culture/Recreation	10,000										10,000
337900 - Local Government Unit Grants - Other	197,625										197,625
338000 - Shared Revenue From Other Local Units		980,901									980,901
339000 - Payments From Other Local Units In Lieu Of Taxes		16,392									16,392
341100 - Service Charge - Recording Fees	1,053,939	614,264									1,668,203
341160 - County Portion (\$2) of \$4 Additional Service Charge		480,870									480,870
341200 - Internal Service Fund Fees and Charges		594					9,227,212				9,227,806
341510 - Fees remitted to County from Tax Collector	3,916,224										3,916,224
341520 - Fees remitted to County from Sheriff		1,476,212									1,476,212
341800 - County Officer Commission and Fees	14,832										14,832
341900 - Other General Government Charges and Fees	459,334	7,560									466,894
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		429,054									429,054
342900 - Service Charge - Other Public Safety Charges and Fees											0
343200 - Service Charge - Gas Utility						294,611					294,611
343300 - Service Charge - Water Utility						3,279,079					3,279,079
343400 - Service Charge - Garbage/Solid Waste						10,736,252					10,736,252
343500 - Service Charge - Sewer/Wastewater Utility						4,777,217					4,777,217
343600 - Service Charge - Water/Sewer Combination Utility						885					885
344100 - Service Charge - Airports		481,591									481,591
344900 - Service Charge - Other Transportation Charges		46,589									46,589
347100 - Service Charge - Libraries	25,527										25,527
347200 - Service Charge - Parks and Recreation	989,703	104,199				1,337,670					2,431,572
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities		461,329									461,329
347900 - Service Charge - Other Culture/Recreation Charges											0
348110 - County Court Criminal - Filing Fees											0
348120 - County Court Criminal - Service Charges	112,893										112,893
348130 - County Court Criminal - Court Costs	125,293										125,293
348220 - Circuit Court Criminal - Service Charges	39,954										39,954
348230 - Circuit Court Criminal - Court Costs	238,839										238,839
348310 - County Court Civil - Filing Fees	1,011,273										1,011,273

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348320 - County Court Civil - Service Charges		14,797										14,797
348410 - Circuit Court Civil - Filing Fees		558,876										558,876
348420 - Circuit Court Civil - Service Charges		1,061,170										1,061,170
348480 - Circuit Court Civil - Fees and Service Charges		1,769										1,769
348520 - Traffic Court - Service Charges		288,705										288,705
348530 - Traffic Court - Court Costs		1,045,240										1,045,240
348620 - Juvenile Court - Service Charges		6,860										6,860
348630 - Juvenile Court - Court Costs												0
348710 - Probate Court - Filing Fees		225,830										225,830
348720 - Probate Court - Service Charges		31,719										31,719
348820 - Circuit-Wide Judicial Reimbursement-Other Counties			87,411									87,411
348870 - Public Defender Liens												0
348921 - Court Innovations/Local Requirements			85,378									85,378
348922 - Legal Aid			85,378									85,378
348924 - Juvenile Alternative Programs			85,378									85,378
348930 - State Court Facility Surcharge (\$30)			804,006									804,006
348990 - Other Court Collections Transferred to BOCC		39,391	104,579									143,970
349000 - Other Charges for Services		1,298,179	79,637				1,550					1,379,366
351100 - Judgments and Fines - As Decided by County Court Criminal		1,590,187	272,499									1,862,686
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		69,614										69,614
351300 - Judgments and Fines - As Decided by County Court Civil			269,644									269,644
351500 - Judgments and Fines - As Decided by Traffic Court												0
351700 - Intergovernmental Radio Communication Program				331,826								331,826
351800 - 10% of Fines to Public Records Modernization Trust Fund			429,998									429,998
352000 - Fines - Library		28,929										28,929
354000 - Fines - Local Ordinance Violation		5,449	131,809				6,575					143,833
358200 - Sale of Contraband Property Seized by Law Enforcement			237,344									237,344
359000 - Other Judgments, Fines and Forfeits		97,367										97,367
361100 - Interest		918,327	1,167,486	161,716	791,506							3,039,035
361300 - Net Increase (Decrease) in Fair Value of Investments												0
361400 - Gain (Loss) on Sale of Investments							488,034	240,686				728,720
362000 - Rents and Royalties		97,632	780,725	1	6,959							885,317
364000 - Disposition of Fixed Assets		248,810	545,335		86,535		70,850					951,530
365000 - Sale of Surplus Materials and Scrap		478	3,501				115,578					119,557
366000 - Contributions and Donations from Private Sources		56,788	339,836	257,106	320,650		10,000					984,380
367000 - Licenses			10,831									10,831
369900 - Other Miscellaneous Revenues		5,452,801	1,934,728	1	636,476		297,895	552,352				8,874,253
381000 - Inter-Fund Group Transfers In		49,772,797	10,449,951	5,988,961	2,865,876							69,077,585
383000 - Installment Purchases & Capital Lease Proceeds		27,153	1,062,889									1,090,042
384000 - Debt Proceeds			29,690	40,000	6,960,000							7,029,690
385000 - Proceeds from Refunding Bonds				21,885,000								21,885,000
389100 - Proprietary - Interest												0
389700 - Proprietary - Capital Contributions from Other Public Source												0
	Grand Total	145,256,461	115,074,823	36,374,647	18,333,461		28,001,375	10,020,250				353,061,017

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	934,969										934,969
511.30 - Legislative - Operating Expenses	70,969	50,749									121,718
511.60 - Legislative - Capital Outlay		7,632									7,632
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	5,932,929										5,932,929
512.30 - Executive - Operating Expenses	919,854										919,854
512.60 - Executive - Capital Outlay	552,808										552,808
513.10 - Financial and Administrative - Personnel Services	8,911,051	524					189,817				9,101,392
513.30 - Financial and Administrative - Operating Expenses	3,576,587	1,425,353	5,248	13,423			406,257				5,426,868
513.60 - Financial and Administrative - Capital Outlay	306,005			4,000							310,005
513.80 - Financial and Administrative - Grants and Aids	25,000										25,000
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services	940,479										940,479
514.30 - Legal Counsel - Operating Expenses	391,363										391,363
514.60 - Legal Counsel - Capital Outlay	2,427										2,427
515.10 - Comprehensive Planning - Personnel Services	390,132	1,008,405									1,398,537
515.30 - Comprehensive Planning - Operating Expenses	708,676	69,051									777,727
515.60 - Comprehensive Planning - Capital Outlay	40,897	4,503									45,400
515.80 - Comprehensive Planning - Grants and Aids	1,757,224	55,366									1,812,590
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
516.80 - Non-Court Information Systems - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service		1,251,604	16,448,740								17,700,344
519.10 - Other General Government - Personnel Services	5,590,940	387,335					11,804,314				17,782,589
519.30 - Other General Government - Operating Expenses	4,964,598	2,567,361		218,391		13,530	2,969,824				10,733,704
519.60 - Other General Government - Capital Outlay	713,014	79,644		833,600							1,626,258
519.70 - Other General Government - Debt Service	5,888										5,888
519.80 - Other General Government - Grants and Aids											0
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	28,581,758	5,610,059									34,191,817
521.30 - Law Enforcement - Operating Expenses	4,816,218	2,989,779									7,805,997
521.60 - Law Enforcement - Capital Outlay	467,645	892,174									1,359,819
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		41,082									41,082
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services											0
522.30 - Fire Control - Operating Expenses											0
522.60 - Fire Control - Capital Outlay											0
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention/Corrections - Personnel Services	22,987,114	1,601,924									24,589,038
523.30 - Detention/Corrections - Operating Expenses	10,380,492	2,522,812									12,903,304
523.60 - Detention/Corrections - Capital Outlay		23,257									23,257
523.80 - Detention/Corrections - Grants and Aids											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.10 - Protective Inspections - Personnel Services		561,108				1,031,753					1,592,861
524.30 - Protective Inspections - Operating Expenses		94,079				315,626					409,705
524.60 - Protective Inspections - Capital Outlay		3,295									3,295
525.10 - Emergency and Disaster Relief - Personnel Services	180,483	82,765									263,248
525.30 - Emergency and Disaster Relief - Operating Expenses	435,558	256,484									692,042
525.60 - Emergency and Disaster Relief - Capital Outlay											0
525.70 - Emergency and Disaster Relief - Debt Service			2,728,601								2,728,601
525.80 - Emergency and Disaster Relief - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services											0
526.30 - Ambulance and Rescue Services - Operating Expenses											0
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.80 - Ambulance and Rescue Services - Grants and Aids		66,634									66,634
527.30 - Medical Examiners - Operating Expenses											0
527.80 - Medical Examiners - Grants and Aids		474,248									474,248
529.10 - Other Public Safety - Personnel Services	361,915										361,915
529.30 - Other Public Safety - Operating Expenses	12,307										12,307
529.60 - Other Public Safety - Capital Outlay	12,009										12,009
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste - Personnel Services						2,823,556					2,823,556
534.30 - Garbage/Solid Waste - Operating Expenses						13,545,926					13,545,926
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service											0
534.80 - Garbage/Solid Waste - Grants and Aids						420,786					420,786
534.90 - Garbage/Solid Waste - Other Uses						665,978					665,978
535.10 - Sewer/Wastewater Services - Personnel Services						24,417					24,417
535.30 - Sewer/Wastewater Services - Operating Expenses						1,954,610					1,954,610
536.10 - Water/Sewer Services - Personnel Services						631,568					631,568
536.30 - Water/Sewer Services - Operating Expenses						5,104,055					5,104,055
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	701,837	845,229									1,547,066
537.30 - Conservation/Resource Management - Operating Expenses	206,469	2,088,936		16,250							2,311,655
537.60 - Conservation/Resource Management - Capital Outlay	24,441	983,336		587,640							1,595,417
537.70 - Conservation/Resource Management - Debt Service			1,008,500			879,239					1,887,739
537.80 - Conservation/Resource Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	522,536	285,758									808,294
539.30 - Other Physical Environment - Operating Expenses	549,962	17,406									567,368
539.60 - Other Physical Environment - Capital Outlay	90,281	1,707		4,095,106							4,187,094
539.80 - Other Physical Environment - Grants and Aids											0
541.10 - Road/Street Facilities - Personnel Services		4,407,370									4,407,370
541.30 - Road/Street Facilities - Operating Expenses		3,050,291	211,447	3,604,826							6,866,564
541.60 - Road/Street Facilities - Capital Outlay		1,433,183		7,927,621							9,360,804
541.70 - Road/Street Facilities - Debt Service		289,994	3,446,928								3,736,922
541.80 - Road/Street Facilities - Grants and Aids											0
541.90 - Road/Street Facilities - Other Uses											0
542.10 - Airports - Personnel Services		403,623									403,623
542.30 - Airports - Operating Expenses		539,221									539,221
542.60 - Airports - Capital Outlay		188,790									188,790
543.10 - Water - Personnel Services											0





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
543.30 - Water - Operating Expenses		1,085,565									1,085,565
543.60 - Water - Capital Outlay		732,608									732,608
543.70 - Water - Debt Service											0
543.80 - Water - Grants and Aids											0
549.10 - Other Transportation - Personnel Services		124,461									124,461
549.30 - Other Transportation - Operating Expenses		234,496									234,496
549.60 - Other Transportation - Capital Outlay		1,209,132									1,209,132
549.80 - Other Transportation - Grants and Aids		4,144,159									4,144,159
552.10 - Industry Development - Personnel Services		86,157									86,157
552.30 - Industry Development - Operating Expenses	31,705	251,253									282,958
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	1,640,839	1,544,383									3,185,222
553.10 - Veterans Services - Personnel Services	396,162										396,162
553.30 - Veterans Services - Operating Expenses	33,402										33,402
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	167,169	59,468									226,637
554.30 - Housing and Urban Development - Operating Expenses	108,111	237,163									345,274
554.60 - Housing and Urban Development - Capital Outlay											0
554.80 - Housing and Urban Development - Grants and Aids	898,985	215,937									1,114,922
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay											0
559.80 - Other Economic Development - Grants and Aids											0
562.10 - Health - Personnel Services		1,573,643									1,573,643
562.30 - Health - Operating Expenses		1,459,957									1,459,957
562.60 - Health - Capital Outlay		939,401									939,401
562.80 - Health - Grants and Aids	922,647	212,000									1,134,647
563.80 - Mental Health - Grants and Aids											0
564.10 - Public Assistance - Personnel Services	571,000										571,000
564.30 - Public Assistance - Operating Expenses	3,376,491	4,087									3,380,578
564.60 - Public Assistance - Capital Outlay	2,964										2,964
564.80 - Public Assistance - Grants and Aids	669,361	2,475									671,836
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	1,083,230										1,083,230
571.10 - Libraries - Personnel Services	2,254,125										2,254,125
571.30 - Libraries - Operating Expenses	852,737	116,538		295,164							1,264,439
571.60 - Libraries - Capital Outlay		10,659		95,643							106,302
571.70 - Libraries - Debt Service											0
572.10 - Parks/Recreation - Personnel Services	3,815,790	887,484				581,890					5,285,164
572.30 - Parks/Recreation - Operating Expenses	2,131,845	1,351,406		313,204		701,018					4,497,473
572.60 - Parks/Recreation - Capital Outlay	60,141	1,218,972		298,614							1,577,727
572.80 - Parks/Recreation - Grants and Aids	6,850	1,897,891									1,904,741
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses	50										50
574.60 - Special Events - Capital Outlay											0
574.70 - Special Events - Debt Service											0
574.80 - Special Events - Grants and Aids											0
574.90 - Special Events - Other Uses											0
575.10 - Special Facilities - Personnel Services	447,834										447,834
575.30 - Special Facilities - Operating Expenses	451,330	104,973									556,303
575.60 - Special Facilities - Capital Outlay	19,112	24,491		170,250							213,853
575.70 - Special Facilities - Debt Service											0
575.80 - Special Facilities - Grants and Aids											0
579.10 - Other Culture/Recreation - Personnel Services	140,263	10,516									150,779
579.30 - Other Culture/Recreation - Operating Expenses	82,363										82,363
579.60 - Other Culture/Recreation - Capital Outlay											0
579.80 - Other Culture/Recreation - Grants and Aids											0
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	11,585,998	54,373,763	1,505,309	1,271,282		341,233					69,077,585
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service			11,345,782								11,345,782
591.70 - Non-Operating Interest Expense - Debt Service											0
601.10 - Court Administration - Personnel Services		435,129									435,129
601.30 - Court Administration - Operating Expenses		1,734,647									1,734,647
601.60 - Court Administration - Capital Outlay		180,317									180,317
601.80 - Court Administration - Grants and Aids		141,469									141,469
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses											0
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses											0
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services	2,252,021										2,252,021
604.30 - Clerk of Court Administration - Operating Expenses	510,429										510,429
604.60 - Clerk of Court Administration - Capital Outlay	9,738										9,738
605.10 - Judicial Support - Personnel Services	3,260,853										3,260,853
605.30 - Judicial Support - Operating Expenses	400,859										400,859
605.60 - Judicial Support - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services	1,355,834										1,355,834
614.30 - Clerk of Court - Operating Expenses	73,174	111,537									184,711
614.60 - Clerk of Court - Capital Outlay											0
614.80 - Clerk of Court - Grants and Aids											0
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses											0
615.60 - Court Reporter Services - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
619.60 - Expert Witness Fees - Capital Outlay											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	691,272										691,272



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.30 - Clerk of Court - Operating Expenses	29,529										29,529
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	629,414										629,414
654.30 - Clerk of Court - Operating Expenses	32,058										32,058
654.60 - Clerk of Court - Capital Outlay	13,448										13,448
654.90 - Clerk of Court - Other Uses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services	582,977	108,823									691,800
674.30 - Clerk of Court - Operating Expenses	20,643	435,887									456,530
674.60 - Clerk of Court - Capital Outlay		16,840									16,840
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
676.60 - Clinical Evaluations - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses											0
685.60 - Guardian ad Litem - Capital Outlay											0
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services	205,452										205,452
694.30 - Clerk of Court - Operating Expenses	14,715										14,715
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses											0
711.60 - Courthouse Security - Capital Outlay											0
711.70 - Courthouse Security - Debt Service											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems - Personnel Services		943,739									943,739
713.30 - Information Systems - Operating Expenses		1,449,303									1,449,303
713.60 - Information Systems - Capital Outlay		331,287									331,287
724.10 - Clerk of Court - Personnel Services	273,450										273,450
724.30 - Clerk of Court - Operating Expenses	7,272										7,272
724.60 - Clerk of Court - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services	322,459										322,459
744.30 - Clerk of Court - Operating Expenses	18,973	7,920									26,893
744.60 - Clerk of Court - Capital Outlay	9,235										9,235
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.10 - Clerk of Court - Personnel Services	494,511										494,511
764.30 - Clerk of Court - Operating Expenses	22,010										22,010
764.60 - Clerk of Court - Capital Outlay	9,235										9,235
764.80 - Clerk of Court - Grants and Aids		217,635									217,635
769.10 - Other County Court-Traffic Costs - Personnel Services											0
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
769.60 - Other County Court-Traffic Costs - Capital Outlay											0
Grand Total	150,056,900	116,889,642	36,700,555	19,745,014		29,035,185	15,370,212				367,797,508

Data Element Worksheet Report for FYE: 2015, St Lucie

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Central Florida Foreign-Trade Zone Inc.	Blended in Primary Report	\$0	\$900	\$0
Special District - St. Lucie County Erosion District	Blended in Primary Report	\$2,576,934	\$1,853,629	\$0
Special District - St. Lucie County Housing Finance Authority	Blended in Primary Report	\$45,917	\$1,475	\$0
Special District - St. Lucie County Mosquito Control District	Blended in Primary Report	\$4,200,215	\$3,918,858	\$0
Special District - St. Lucie County Sustainability District	Blended in Primary Report	\$30,309	\$29,690	\$29,690
Special District - St. Lucie County Water and Sewer District	Blended in Primary Report	\$6,048,637	\$6,227,085	\$20,953,901
Other Entity - Treasure Coast Education esearch and DevelopmentAuthority	Blended in Primary Report	\$0	\$285,326	\$0
Special District - Treasure Coast Education, Research and Development Authority				

