

Unit Information

Unit Type: County

Year: 2013

Unit Name: Taylor

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Annie Mae Murphy

Title: Clerk of Circuit Court

Phone: (850) 838-3506

Address:

Post Office Box 620
Perry, FL 32348

Contact Information

Name: Ms. Tammy Taylor

Title: County Finance Director

Phone: (850) 838-3506

Email: ttaylor@taylorclerk.com

Address:

Post Office Box 620
Perry, FL 32348

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/5/2014

Audit Received Date: 6/28/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$11,931,676

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/19/2014

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd.
Lake City, FL.

Certification

Chief Financial Officer

Name: Tammy Taylor

Title: County Finance Director

Chairman/Elected Official

Name: Annie Mae Murphy

Title: Clerk of Circuit Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,866,808	1,152,771									10,019,579
312100 - Local Option Taxes		208,500									208,500
312300 - County Ninth-Cent Voted Fuel Tax		63,009									63,009
312410 - First Local Option Fuel Tax		653,629									653,629
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes		2,111,289									2,111,289
315000 - Communications Service Tax (Chapter 202)	113,460										113,460
322000 - Building Permits		165,601									165,601
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste		4,944									4,944
324110 - Impact Fees - Residential - Public Safety	137,036										137,036
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		1,080,449									1,080,449
329000 - Other Permits, Fees & Special Assessments		3,815									3,815
331100 - Federal Grant - General Government		2,593									2,593
331200 - Federal Grant - Public Safety	103,304	33,765									137,069
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331410 - Federal Grant - Airport Development		809,789									809,789
331490 - Federal Grant - Other Transportation	17,894										17,894
331500 - Federal Grant - Economic Environment	156,253										156,253
331650 - Federal Grant - Child Support Reimbursement											0
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation											0
331900 - Federal Grant - Other		66,972									66,972
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government		6,200									6,200
334200 - State Grant - Public Safety	156,335										156,335
334340 - State Grant - Garbage/Solid Waste		14,172									14,172
334350 - State Grant - Sewer/Wastewater											0
334390 - State Grant - Other Physical Environment	133,636										133,636
334490 - State Grant - Other Transportation		178,817		1,583,492							1,762,309
334500 - State Grant - Economic Environment	26,042	375,000									401,042
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services	18,500										18,500
334700 - State Grant - Culture/Recreation	341,948										341,948
334890 - State Grant - Other Court-Related		17,911									17,911
335120 - State Revenue Sharing - Proceeds	383,495										383,495
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,801										21,801
335140 - State Revenue Sharing - Mobile Home Licenses	10,494										10,494
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	231										231
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,516,096										1,516,096
335190 - State Revenue Sharing - Other General Government											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee											0
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		715,428		854,296							1,569,724
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		430,412									430,412
336000 - State Payments In Lieu of Taxes	33,357										33,357
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety	178,236	57,035									235,271
337300 - Local Government Unit Grant - Physical Environment											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services	16,400										16,400
337700 - Local Government Unit Grant - Culture/Recreation	22,067										22,067
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	18,854	33,932									52,786
341150 - Public Records Modernization Trust Fund											0
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector		15,693									15,693
341520 - Fees remitted to County from Sheriff	26,172										26,172
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser	19,586										19,586
341800 - County Officer Commission and Fees		819,044									819,044
341900 - Other General Government Charges and Fees											0
342100 - Service Charge - Law Enforcement Services	61,771	141,984									203,755
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees											0
342900 - Service Charge - Other Public Safety Charges and Fees											0
343400 - Service Charge - Garbage/Solid Waste		162,436									162,436
343500 - Service Charge - Sewer/Wastewater Utility											0
344100 - Service Charge - Airports		48,562				165,041					213,603
344500 - Service Charge - Parking Facilities											0
344900 - Service Charge - Other Transportation Charges											0
346400 - Service Charge - Animal Control and Shelter Fees		7,675									7,675
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	7,859										7,859
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities	39,474										39,474
347900 - Service Charge - Other Culture/Recreation Charges	29,973										29,973
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements		98,555									98,555
348922 - Legal Aid											0
348923 - Law Library											0
348924 - Juvenile Alternative Programs											0
348930 - State Court Facility Surcharge (\$30)											0
348931 - Traffic Surcharge	11,870										11,870
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge		1,058									1,058
348990 - Other Court Collections Transferred to BOCC	29,624										29,624
351100 - Judgments and Fines - As Decided by County Court Criminal	29,709	80,141									109,850
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	11,606										11,606
351300 - Judgments and Fines - As Decided by County Court Civil	36,508										36,508
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	19,053										19,053
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	7,079										7,079
354000 - Fines - Local Ordinance Violation											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
359000 - Other Judgments, Fines and Forfeits		57,158									57,158
361100 - Interest	44,307	20,995	873	10,303		53					76,531
362000 - Rents and Royalties	3,213										3,213
364000 - Disposition of Fixed Assets											0
365000 - Sale of Surplus Materials and Scrap	41,848										41,848
366000 - Contributions and Donations from Private Sources	58,150										58,150
369300 - Settlements	949										949
369900 - Other Miscellaneous Revenues	86,995	185,349									272,344
381000 - Inter-Fund Group Transfers In	115,248	7,866,008	1,044,795								9,026,051
384000 - Debt Proceeds	264,087										264,087
Grand Total	13,440,578	17,690,691	1,045,668	2,448,091		165,094					34,790,122

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	230,712										230,712
511.30 - Legislative - Operating Expenses	9,334										9,334
511.60 - Legislative - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.70 - Legislative - Debt Service											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	183,162	292,024									475,186
512.30 - Executive - Operating Expenses	6,110	15,116									21,226
512.60 - Executive - Capital Outlay											0
512.70 - Executive - Debt Service											0
512.80 - Executive - Grants and Aids											0
513.10 - Financial and Administrative - Personnel Services	236,776	1,468,217									1,704,993
513.30 - Financial and Administrative - Operating Expenses	614,125	435,489									1,049,614
513.60 - Financial and Administrative - Capital Outlay	9,028	85,702									94,730
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids											0
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	19,765										19,765
514.60 - Legal Counsel - Capital Outlay											0
514.70 - Legal Counsel - Debt Service											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services		42,557									42,557
515.30 - Comprehensive Planning - Operating Expenses	3,749	3,799									7,548
515.60 - Comprehensive Planning - Capital Outlay											0
515.70 - Comprehensive Planning - Debt Service											0
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
516.70 - Non-Court Information Systems - Debt Service											0
516.80 - Non-Court Information Systems - Grants and Aids											0
519.10 - Other General Governmental Services - Personnel Services	123,988	257,613									381,601
519.30 - Other General Governmental Services - Operating Expenses	175,185	92,678									267,863
519.60 - Other General Governmental Services - Capital Outlay											0
519.70 - Other General Governmental Services - Debt Service											0
519.80 - Other General Governmental Services - Grants and Aids	15,000										15,000
521.10 - Law Enforcement - Personnel Services	33,859	2,723,386									2,757,245
521.30 - Law Enforcement - Operating Expenses	56,130	483,777									539,907
521.60 - Law Enforcement - Capital Outlay	250,077	116,317									366,394
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids											0
522.10 - Fire Control - Personnel Services		602,115									602,115
522.30 - Fire Control - Operating Expenses		118,823									118,823
522.60 - Fire Control - Capital Outlay		62,667									62,667
522.70 - Fire Control - Debt Service											0
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention and/or Corrections - Personnel Services		1,571,871									1,571,871
523.30 - Detention and/or Corrections - Operating Expenses	154,778	553,354									708,132
523.60 - Detention and/or Corrections - Capital Outlay	9,725	19,140									28,865
523.70 - Detention and/or Corrections - Debt Service											0
523.80 - Detention and/or Corrections - Grants and Aids											0
524.10 - Protective Inspections - Personnel Services		134,527									134,527

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.30 - Protective Inspections - Operating Expenses	1,984	8,447									10,431
524.60 - Protective Inspections - Capital Outlay		18,473									18,473
524.70 - Protective Inspections - Debt Service											0
524.80 - Protective Inspections - Grants and Aids											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	33,149										33,149
525.30 - Emergency and Disaster Relief Services - Operating Expenses	244,702	971									245,673
525.60 - Emergency and Disaster Relief Services - Capital Outlay	64,005										64,005
525.70 - Emergency and Disaster Relief Services - Debt Service											0
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services											0
526.30 - Ambulance and Rescue Services - Operating Expenses	437,500										437,500
526.60 - Ambulance and Rescue Services - Capital Outlay	8,065										8,065
526.70 - Ambulance and Rescue Services - Debt Service											0
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	68,027										68,027
527.60 - Medical Examiners - Capital Outlay											0
527.70 - Medical Examiners - Debt Service											0
527.80 - Medical Examiners - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services											0
529.30 - Other Public Safety - Operating Expenses											0
529.60 - Other Public Safety - Capital Outlay		2,100									2,100
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services	91,460	483,460									574,920
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	47,212	575,495									622,707
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		144,946									144,946
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
534.80 - Garbage/Solid Waste Control Services - Grants and Aids											0
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.70 - Sewer/Wastewater Services - Debt Service											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
536.10 - Water-Sewer Combination Services - Personnel Services											0
536.30 - Water-Sewer Combination Services - Operating Expenses											0
536.60 - Water-Sewer Combination Services - Capital Outlay											0
536.70 - Water-Sewer Combination Services - Debt Service											0
536.80 - Water-Sewer Combination Services - Grants and Aids											0
537.10 - Conservation and Resource Management - Personnel Services	167,577										167,577
537.30 - Conservation and Resource Management - Operating Expenses	88,942										88,942
537.60 - Conservation and Resource Management - Capital Outlay	27,550										27,550
537.70 - Conservation and Resource Management - Debt Service											0
537.80 - Conservation and Resource Management - Grants and Aids	14,460										14,460
538.10 - Flood Control/Stormwater Management - Personnel Services		53,404									53,404

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.30 - Flood Control/Stormwater Management - Operating Expenses											0
538.60 - Flood Control/Stormwater Management - Capital Outlay											0
538.70 - Flood Control/Stormwater Management - Debt Service											0
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	173	3,830									4,003
539.60 - Other Physical Environment - Capital Outlay											0
539.70 - Other Physical Environment - Debt Service											0
539.80 - Other Physical Environment - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services		1,171,197									1,171,197
541.30 - Road and Street Facilities - Operating Expenses		891,556									891,556
541.60 - Road and Street Facilities - Capital Outlay		31,927		2,673,694							2,705,621
541.70 - Road and Street Facilities - Debt Service											0
541.80 - Road and Street Facilities - Grants and Aids											0
542.10 - Airports - Personnel Services		11,519				7,679					19,198
542.30 - Airports - Operating Expenses		45,151				156,632					201,783
542.60 - Airports - Capital Outlay		982,515									982,515
542.70 - Airports - Debt Service											0
542.80 - Airports - Grants and Aids											0
549.10 - Other Transportation Systems/Services - Personnel Services	14,958										14,958
549.30 - Other Transportation Systems/Services - Operating Expenses	63,237										63,237
549.60 - Other Transportation Systems/Services - Capital Outlay											0
549.70 - Other Transportation Systems/Services - Debt Service											0
549.80 - Other Transportation Systems/Services - Grants and Aids											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses	191,750	142,209									333,959
552.60 - Industry Development - Capital Outlay		1,515									1,515
552.70 - Industry Development - Debt Service											0
552.80 - Industry Development - Grants and Aids	20,960										20,960
553.10 - Veteran's Services - Personnel Services	14,279										14,279
553.30 - Veteran's Services - Operating Expenses	10,427										10,427
553.60 - Veteran's Services - Capital Outlay											0
553.70 - Veteran's Services - Debt Service											0
553.80 - Veteran's Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		107,936									107,936
554.60 - Housing and Urban Development - Capital Outlay											0
554.70 - Housing and Urban Development - Debt Service											0
554.80 - Housing and Urban Development - Grants and Aids											0
559.10 - Other Economic Environment - Personnel Services		10,284									10,284
559.30 - Other Economic Environment - Operating Expenses	406	211									617
559.60 - Other Economic Environment - Capital Outlay											0
559.70 - Other Economic Environment - Debt Service											0
559.80 - Other Economic Environment - Grants and Aids											0
561.10 - Hospital Services - Personnel Services											0
561.30 - Hospital Services - Operating Expenses											0
561.60 - Hospital Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.70 - Hospital Services - Debt Service			1,048,975								1,048,975
561.80 - Hospital Services - Grants and Aids											0
562.10 - Health Services - Personnel Services	49,585	106,028									155,613
562.30 - Health Services - Operating Expenses	162,026	23,137									185,163
562.60 - Health Services - Capital Outlay											0
562.70 - Health Services - Debt Service											0
562.80 - Health Services - Grants and Aids	50,000										50,000
563.10 - Mental Health Services - Personnel Services											0
563.30 - Mental Health Services - Operating Expenses											0
563.60 - Mental Health Services - Capital Outlay											0
563.70 - Mental Health Services - Debt Service											0
563.80 - Mental Health Services - Grants and Aids	52,900										52,900
564.10 - Public Assistance Services - Personnel Services											0
564.30 - Public Assistance Services - Operating Expenses	66,830										66,830
564.60 - Public Assistance Services - Capital Outlay											0
564.70 - Public Assistance Services - Debt Service											0
564.80 - Public Assistance Services - Grants and Aids	20,384										20,384
569.10 - Other Human Services - Personnel Services	7,339										7,339
569.30 - Other Human Services - Operating Expenses		14,830									14,830
569.60 - Other Human Services - Capital Outlay											0
569.70 - Other Human Services - Debt Service											0
569.80 - Other Human Services - Grants and Aids											0
571.10 - Libraries - Personnel Services	210,640										210,640
571.30 - Libraries - Operating Expenses	85,711										85,711
571.60 - Libraries - Capital Outlay											0
571.70 - Libraries - Debt Service											0
571.80 - Libraries - Grants and Aids											0
572.10 - Parks and Recreation - Personnel Services	14,108										14,108
572.30 - Parks and Recreation - Operating Expenses	139,712	344									140,056
572.60 - Parks and Recreation - Capital Outlay	781,563	5,127									786,690
572.70 - Parks and Recreation - Debt Service											0
572.80 - Parks and Recreation - Grants and Aids											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses	164										164
573.60 - Cultural Services - Capital Outlay											0
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
574.70 - Special Events - Debt Service											0
574.80 - Special Events - Grants and Aids											0
575.10 - Special Recreation Facilities - Personnel Services	15,870										15,870
575.30 - Special Recreation Facilities - Operating Expenses	172,688										172,688
575.60 - Special Recreation Facilities - Capital Outlay	115,259										115,259
575.70 - Special Recreation Facilities - Debt Service	116,030										116,030
575.80 - Special Recreation Facilities - Grants and Aids											0
579.30 - Other Culture/Recreation - Operating Expenses	211										211
581.10 - Inter-Fund Group Transfers Out - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.30 - Inter-Fund Group Transfers Out - Operating Expenses											0
581.60 - Inter-Fund Group Transfers Out - Capital Outlay											0
581.70 - Inter-Fund Group Transfers Out - Debt Service											0
581.80 - Inter-Fund Group Transfers Out - Grants and Aids											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	7,078,967	1,279,553		667,531							9,026,051
587.10 - Clerk of Court Excess Remittance - Personnel Services											0
587.30 - Clerk of Court Excess Remittance - Operating Expenses											0
587.60 - Clerk of Court Excess Remittance - Capital Outlay											0
587.70 - Clerk of Court Excess Remittance - Debt Service											0
587.80 - Clerk of Court Excess Remittance - Grants and Aids											0
593.10 - Special Items (Loss) - Personnel Services											0
593.30 - Special Items (Loss) - Operating Expenses											0
593.60 - Special Items (Loss) - Capital Outlay											0
593.70 - Special Items (Loss) - Debt Service											0
593.80 - Special Items (Loss) - Grants and Aids											0
601.10 - Court Administration - Personnel Services		30,340									30,340
601.30 - Court Administration - Operating Expenses	63,650	2,587									66,237
601.60 - Court Administration - Capital Outlay											0
601.70 - Court Administration - Debt Service											0
601.80 - Court Administration - Grants and Aids											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses	11,830										11,830
602.60 - State Attorney Administration - Capital Outlay											0
602.70 - State Attorney Administration - Debt Service											0
602.80 - State Attorney Administration - Grants and Aids											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses	10,589										10,589
603.60 - Public Defender Administration - Capital Outlay											0
603.70 - Public Defender Administration - Debt Service											0
603.80 - Public Defender Administration - Grants and Aids											0
604.10 - Clerk of Court Administration - Personnel Services		77,882									77,882
604.30 - Clerk of Court Administration - Operating Expenses		1,649									1,649
604.60 - Clerk of Court Administration - Capital Outlay											0
604.70 - Clerk of Court Administration - Debt Service											0
604.80 - Clerk of Court Administration - Grants and Aids											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses	1,597										1,597
605.60 - Judicial Support - Capital Outlay											0
605.70 - Judicial Support - Debt Service											0
605.80 - Judicial Support - Grants and Aids											0
608.10 - Jury Management - Personnel Services		3,632									3,632
608.30 - Jury Management - Operating Expenses		3,473									3,473
608.60 - Jury Management - Capital Outlay											0
608.70 - Jury Management - Debt Service											0
608.80 - Jury Management - Grants and Aids											0
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
611.60 - Court Administration - Circuit Criminal - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
611.70 - Court Administration - Circuit Criminal - Debt Service											0
611.80 - Court Administration - Circuit Criminal - Grants and Aids											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		179,332									179,332
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		2,122									2,122
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
614.70 - Clerk of Court Administration - Circuit Criminal - Debt Service											0
614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
616.60 - Clinical Evaluations - Circuit Criminal - Capital Outlay											0
616.70 - Clinical Evaluations - Circuit Criminal - Debt Service											0
616.80 - Clinical Evaluations - Circuit Criminal - Grants and Aids											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
631.60 - Court Administration - Circuit Civil - Capital Outlay											0
631.70 - Court Administration - Circuit Civil - Debt Service											0
631.80 - Court Administration - Circuit Civil - Grants and Aids											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		69,580									69,580
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses											0
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
634.70 - Clerk of Court Administration - Circuit Civil - Debt Service											0
634.80 - Clerk of Court Administration - Circuit Civil - Grants and Aids											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		34,660									34,660
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses											0
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.70 - Clerk of Court Administration - Circuit Family - Debt Service											0
654.80 - Clerk of Court Administration - Circuit Family - Grants and Aids											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services											0
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
671.70 - Court Administration - Circuit Juvenile - Debt Service											0
671.80 - Court Administration - Circuit Juvenile - Grants and Aids											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		20,311									20,311
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		81									81
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service											0
674.80 - Clerk of Court Administration - Circuit Juvenile - Grants and Aids											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
684.60 - Juvenile Drug Court - Circuit Juvenile - Capital Outlay											0
684.70 - Juvenile Drug Court - Circuit Juvenile - Debt Service											0
684.80 - Juvenile Drug Court - Circuit Juvenile - Grants and Aids											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	14,551										14,551
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
685.70 - Guardian Ad Litem - Circuit Juvenile - Debt Service											0
685.80 - Guardian Ad Litem - Circuit Juvenile - Grants and Aids											0
694.10 - Clerk of Court Administration - Probate - Personnel Services		22,833									22,833
694.30 - Clerk of Court Administration - Probate - Operating Expenses											0
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
694.70 - Clerk of Court Administration - Probate - Debt Service											0
694.80 - Clerk of Court Administration - Probate - Grants and Aids											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
712.70 - Courthouse Facilities - Debt Service											0
712.80 - Courthouse Facilities - Grants and Aids											0
713.10 - Information Systems and Technology - Personnel Services											0
713.30 - Information Systems and Technology - Operating Expenses											0
713.60 - Information Systems and Technology - Capital Outlay		23,550									23,550
713.70 - Information Systems and Technology - Debt Service											0
713.80 - Information Systems and Technology - Grants and Aids											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses											0
714.60 - Public Law Library - Capital Outlay											0
714.70 - Public Law Library - Debt Service											0
714.80 - Public Law Library - Grants and Aids											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
715.70 - Legal Aid - Debt Service											0
715.80 - Legal Aid - Grants and Aids											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services											0
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses											0
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
724.70 - Clerk of Court Administration - County Criminal - Debt Service											0
724.80 - Clerk of Court Administration - County Criminal - Grants and Aids											0
741.10 - Court Administration - County Civil - Personnel Services											0
741.30 - Court Administration - County Civil - Operating Expenses											0
741.60 - Court Administration - County Civil - Capital Outlay											0
741.70 - Court Administration - County Civil - Debt Service											0
741.80 - Court Administration - County Civil - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court Administration - County Civil - Personnel Services		34,721									34,721
744.30 - Clerk of Court Administration - County Civil - Operating Expenses											0
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
744.70 - Clerk of Court Administration - County Civil - Debt Service											0
744.80 - Clerk of Court Administration - County Civil - Grants and Aids											0
761.10 - Court Administration - Traffic - Personnel Services											0
761.30 - Court Administration - Traffic - Operating Expenses											0
761.60 - Court Administration - Traffic - Capital Outlay											0
761.70 - Court Administration - Traffic - Debt Service											0
761.80 - Court Administration - Traffic - Grants and Aids											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		67,635									67,635
764.30 - Clerk of Court Administration - Traffic - Operating Expenses											0
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
764.70 - Clerk of Court Administration - Traffic - Debt Service											0
764.80 - Clerk of Court Administration - Traffic - Grants and Aids											0
Grand Total	12,984,530	15,769,725	1,048,975	3,341,225		164,311					33,308,766

Data Element Worksheet Report for FYE: 2013, Taylor

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Taylor Coastal Water and Sewer District	Independently Reported	\$816,451	\$613,711	\$1,356,067
Special District - Taylor County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

