

Unit Information

Unit Type: County

Year: 2015

Unit Name: Union

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Address:

55 West Main Street
Lake Butler, FL 32054

Contact Information

Name: Mrs. Kellie Hendricks Connell

Title: Clerk of Circuit Court & Comptroller

Phone: (386) 496-3711

Email: connellk@unionclerk.com

Address:

55 West Main Street
Lake Butler, FL 32054

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 10/18/2016

Audit Received Date: 8/16/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$351,870

Audit Information

Was an audit performed? Yes

Audit Performed Date: 7/18/2016

Auditor Name: James Moore & Co. Certified
Public Accountants and Consultants

Address:
5931 NW 1st Place
Gainesville, FL 32607

Certification

Chief Financial Officer

Name: Kellie H. Connell

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Karen Cossey

Title: Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,145,852	110,145									2,255,997
312100 - Local Option Taxes		260,456									260,456
312300 - County Ninth-Cent Voted Fuel Tax		69,489									69,489
312410 - First Local Option Fuel Tax		383,278									383,278
312420 - Second Local Option Fuel Tax		143,269									143,269
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes	542,031										542,031
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	64,612										64,612
316000 - Local Business Tax (Chapter 205)											0
319000 - Other General Taxes											0
322000 - Building Permits	49,643										49,643
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation											0
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments		477,761									477,761
331100 - Federal Grant - General Government	5,416										5,416
331200 - Federal Grant - Public Safety	16,164	5,351									21,515

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment		218,383									218,383
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	127,817										127,817
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation	19,656										19,656
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	23,906	260,811									284,717
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste		90,909									90,909
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation		246,086									246,086
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation		145,544									145,544
334820 - Article V Clerk of Court Trust Fund	272,033										272,033
334900 - State Grant - Other		210									210
335120 - State Revenue Sharing - Proceeds	220,132										220,132
335130 - State Revenue Sharing - Insurance Agents County Licenses	17,620										17,620
335140 - State Revenue Sharing - Mobile Home Licenses	11,852										11,852
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	796										796
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax											0
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,727,944										1,727,944
335190 - State Revenue Sharing - Other General Government	327,036										327,036
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee		106,574									106,574
335290 - State Revenue Sharing - Other Public Safety											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation											0
335500 - State Revenue Sharing - Economic Environment		412,125									412,125
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335900 - State Revenue Sharing - Other	6,319										6,319
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety		42,908									42,908
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units		330,000									330,000
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	19,758										19,758
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion (\$2) of \$4 Additional Service Charge		11,018									11,018
341200 - Internal Service Fund Fees and Charges											0
341300 - Administrative Service Fees											0
341510 - Fees remitted to County from Tax Collector	3,751										3,751
341520 - Fees remitted to County from Sheriff	18,431										18,431
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court	53,519										53,519
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees	229,978										229,978
341900 - Other General Government Charges and Fees											0
342100 - Service Charge - Law Enforcement Services	50,000	2,607									52,607
342200 - Service Charge - Fire Protection	6,519										6,519
342300 - Service Charge - Housing for Prisoners	1,610										1,610
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		789,160									789,160
342900 - Service Charge - Other Public Safety Charges and Fees											0
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste		183,136									183,136
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges											0
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees											0
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation											0
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348110 - County Court Criminal - Filing Fees											0
348120 - County Court Criminal - Service Charges	1,541										1,541
348130 - County Court Criminal - Court Costs	5,546										5,546
348210 - Circuit Court Criminal - Filing Fees											0
348220 - Circuit Court Criminal - Service Charges	1,135										1,135
348230 - Circuit Court Criminal - Court Costs											0
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	5,532										5,532
348310 - County Court Civil - Filing Fees	28,810										28,810
348320 - County Court Civil - Service Charges	54										54
348330 - County Court Civil - Court Costs											0
348410 - Circuit Court Civil - Filing Fees	27,668										27,668
348420 - Circuit Court Civil - Service Charges	3,722										3,722
348430 - Circuit Court Civil - Court Costs											0
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees											0
348520 - Traffic Court - Service Charges	8,966										8,966
348530 - Traffic Court - Court Costs	2,535										2,535
348610 - Juvenile Court - Filing Fees											0
348620 - Juvenile Court - Service Charges	93										93
348630 - Juvenile Court - Court Costs											0
348710 - Probate Court - Filing Fees	5,870										5,870

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348720 - Probate Court - Service Charges	15										15
348730 - Probate Court - Court Costs											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements											0
348922 - Legal Aid											0
348923 - Law Library		2,251									2,251
348924 - Juvenile Alternative Programs											0
348930 - State Court Facility Surcharge (\$30)											0
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
349000 - Other Charges for Services	50,692	290									50,982
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program		12,155									12,155
351800 - 10% of Fines to Public Records Modernization Trust Fund		5,470									5,470
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation											0
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement		65,819									65,819
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	2,081	129									2,210
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments		6,248									6,248
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	12,025										12,025
364000 - Disposition of Fixed Assets		29,103									29,103
365000 - Sale of Surplus Materials and Scrap	9,651	6,948									16,599
366000 - Contributions and Donations from Private Sources		4,243									4,243
367000 - Licenses											0
368000 - Pension Fund Contributions											0
369300 - Settlements											0
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
369900 - Other Miscellaneous Revenues	15,677	36,687									52,364
381000 - Inter-Fund Group Transfers In	62,955	673,645									736,600
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
387200 - Clerk of Court Trust Fund Revenue											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
390000 - Depreciation on Fixed Assets Acquired with Contrib											0
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	6,430,213	5,132,208									11,562,421

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	271,682										271,682
511.30 - Legislative - Operating Expenses	166,087										166,087
511.60 - Legislative - Capital Outlay	1,950										1,950
512.10 - Executive - Personnel Services	47,838										47,838
512.30 - Executive - Operating Expenses	1,870										1,870
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	193,971										193,971
513.30 - Financial and Administrative - Operating Expenses	139,064										139,064
513.60 - Financial and Administrative - Capital Outlay											0
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses											0
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services											0
515.30 - Comprehensive Planning - Operating Expenses	12,587										12,587
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service	57,497										57,497
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
519.10 - Other General Government - Personnel Services	839,742										839,742
519.30 - Other General Government - Operating Expenses	203,522										203,522
519.60 - Other General Government - Capital Outlay											0
521.10 - Law Enforcement - Personnel Services	1,447,478	50,525									1,498,003
521.30 - Law Enforcement - Operating Expenses	571,182	51									571,233
521.60 - Law Enforcement - Capital Outlay	186,388										186,388
522.10 - Fire Control - Personnel Services											0
522.30 - Fire Control - Operating Expenses	76,430										76,430
522.60 - Fire Control - Capital Outlay	42,113										42,113
522.70 - Fire Control - Debt Service	951										951
523.10 - Detention/Corrections - Personnel Services											0
523.30 - Detention/Corrections - Operating Expenses											0
523.60 - Detention/Corrections - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	43,320										43,320
524.30 - Protective Inspections - Operating Expenses	27,163										27,163
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief - Personnel Services		87,643									87,643
525.30 - Emergency and Disaster Relief - Operating Expenses		96,600									96,600
525.60 - Emergency and Disaster Relief - Capital Outlay		14,941									14,941
525.70 - Emergency and Disaster Relief - Debt Service											0
526.10 - Ambulance and Rescue Services - Personnel Services		908,564									908,564
526.30 - Ambulance and Rescue Services - Operating Expenses		242,049									242,049
526.60 - Ambulance and Rescue Services - Capital Outlay		10,015									10,015
526.70 - Ambulance and Rescue Services - Debt Service		23,374									23,374
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	35,277										35,277
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services		145,466									145,466
529.30 - Other Public Safety - Operating Expenses		81,752									81,752
529.60 - Other Public Safety - Capital Outlay											0
529.70 - Other Public Safety - Debt Service											0
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
533.10 - Water Utility Services - Personnel Services											0
533.30 - Water Utility Services - Operating Expenses											0
533.60 - Water Utility Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste - Personnel Services		443,649									443,649
534.30 - Garbage/Solid Waste - Operating Expenses		439,337									439,337
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service		23,696									23,696
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
536.10 - Water/Sewer Services - Personnel Services											0
536.30 - Water/Sewer Services - Operating Expenses											0
536.60 - Water/Sewer Services - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	93,629										93,629
537.30 - Conservation/Resource Management - Operating Expenses	25,582										25,582
537.60 - Conservation/Resource Management - Capital Outlay	2,671										2,671
538.10 - Flood Control/Stormwater Control - Personnel Services											0
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	5,046										5,046
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road/Street Facilities - Personnel Services		495,499									495,499
541.30 - Road/Street Facilities - Operating Expenses		564,435									564,435
541.60 - Road/Street Facilities - Capital Outlay		3,825									3,825
541.70 - Road/Street Facilities - Debt Service		44,064									44,064
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses											0
542.60 - Airports - Capital Outlay											0
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
544.10 - Mass Transit - Personnel Services											0
544.30 - Mass Transit - Operating Expenses											0
544.60 - Mass Transit - Capital Outlay											0
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses											0
552.60 - Industry Development - Capital Outlay											0
553.10 - Veterans Services - Personnel Services											0
553.30 - Veterans Services - Operating Expenses	6,279										6,279
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.30 - Housing and Urban Development - Operating Expenses		608,061									608,061
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay											0
561.10 - Hospitals - Personnel Services											0
561.30 - Hospitals - Operating Expenses											0
561.60 - Hospitals - Capital Outlay											0
562.10 - Health - Personnel Services											0
562.30 - Health - Operating Expenses	25,000										25,000
562.60 - Health - Capital Outlay											0
563.10 - Mental Health - Personnel Services											0
563.30 - Mental Health - Operating Expenses	37,500										37,500
563.60 - Mental Health - Capital Outlay											0
564.10 - Public Assistance - Personnel Services											0
564.30 - Public Assistance - Operating Expenses	218,230										218,230
564.60 - Public Assistance - Capital Outlay											0
565.10 - Developmental Disabilities - Personnel Services											0
565.30 - Developmental Disabilities - Operating Expenses											0
565.60 - Developmental Disabilities - Capital Outlay											0
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses	5,067										5,067
569.60 - Other Human Services - Capital Outlay											0
571.10 - Libraries - Personnel Services		176,280									176,280
571.30 - Libraries - Operating Expenses		64,502									64,502
571.60 - Libraries - Capital Outlay											0
571.70 - Libraries - Debt Service											0
572.10 - Parks/Recreation - Personnel Services											0
572.30 - Parks/Recreation - Operating Expenses	34,535										34,535
572.60 - Parks/Recreation - Capital Outlay	77,812										77,812
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses											0
575.60 - Special Facilities - Capital Outlay											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	27,501										27,501
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Interfund Transfers Out - Other Uses	314,068	422,532									736,600
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
586.90 - Transfer Out from Constitutional Fee Officers - Other Uses											0
587.90 - Clerk of Court Excess Fee Functions - Other Uses											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses	168										168
591.90 - Non-Operating Interest Expense - Other Uses											0
592.90 - Extraordinary Items(Loss) - Other Uses											0
593.90 - Special Items(Loss) - Other Uses											0
600.10 - Regional Counsel Administration - Personnel Services											0
600.30 - Regional Counsel Administration - Operating Expenses											0
600.60 - Regional Counsel Administration - Capital Outlay											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses	28,920										28,920
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses	16,880										16,880
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses	2,513										2,513
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services											0
604.30 - Clerk of Court Administration - Operating Expenses	216,925	30,550									247,475
604.60 - Clerk of Court Administration - Capital Outlay	4,754										4,754
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses	3,409										3,409
605.60 - Judicial Support - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services	5,169										5,169
608.30 - Jury Management - Operating Expenses	3,750										3,750
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
609.60 - Pre-Filing Alternative Dispute Resolution Programs - Capital Outlay											0
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
611.60 - Court Administration - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services											0
614.30 - Clerk of Court - Operating Expenses	47,787										47,787
614.60 - Clerk of Court - Capital Outlay	2,155										2,155
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses											0
615.60 - Court Reporter Services - Capital Outlay											0
616.10 - Clinical Evaluations - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
616.30 - Clinical Evaluations - Operating Expenses											0
616.60 - Clinical Evaluations - Capital Outlay											0
617.10 - Court Interpreters - Personnel Services											0
617.30 - Court Interpreters - Operating Expenses											0
617.60 - Court Interpreters - Capital Outlay											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
619.60 - Expert Witness Fees - Capital Outlay											0
621.10 - Public Defender Conflicts - Personnel Services											0
621.30 - Public Defender Conflicts - Operating Expenses											0
621.60 - Public Defender Conflicts - Capital Outlay											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses											0
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services											0
623.30 - Pre-Trial Release - Operating Expenses											0
623.60 - Pre-Trial Release - Capital Outlay											0
624.10 - Community Service Programs - Personnel Services											0
624.30 - Community Service Programs - Operating Expenses											0
624.60 - Community Service Programs - Capital Outlay											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
631.60 - Court Administration - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services	26,228										26,228
634.30 - Clerk of Court - Operating Expenses	531										531
634.60 - Clerk of Court - Capital Outlay											0
635.10 - Court Reporter Services - Personnel Services											0
635.30 - Court Reporter Services - Operating Expenses											0
635.60 - Court Reporter Services - Capital Outlay											0
636.10 - Clinical Evaluations - Personnel Services											0
636.30 - Clinical Evaluations - Operating Expenses											0
636.60 - Clinical Evaluations - Capital Outlay											0
637.10 - Court Interpreters - Personnel Services											0
637.30 - Court Interpreters - Operating Expenses											0
637.60 - Court Interpreters - Capital Outlay											0
638.10 - Witness Coordination/Management - Personnel Services											0
638.30 - Witness Coordination/Management - Operating Expenses											0
638.60 - Witness Coordination/Management - Capital Outlay											0
639.10 - Expert Witness Fees - Personnel Services											0
639.30 - Expert Witness Fees - Operating Expenses											0
639.60 - Expert Witness Fees - Capital Outlay											0
641.10 - Masters/Hearing Officers - Personnel Services											0
641.30 - Masters/Hearing Officers - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
641.60 - Masters/Hearing Officers - Capital Outlay											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
642.60 - Alternative Dispute Resolutions - Capital Outlay											0
649.10 - Other Circuit Court-Civil Costs - Personnel Services											0
649.30 - Other Circuit Court-Civil Costs - Operating Expenses											0
649.60 - Other Circuit Court-Civil Costs - Capital Outlay											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
651.60 - Court Administration - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	73,200										73,200
654.30 - Clerk of Court - Operating Expenses	1,475										1,475
654.60 - Clerk of Court - Capital Outlay											0
655.10 - Court Reporter Services - Personnel Services											0
655.30 - Court Reporter Services - Operating Expenses											0
655.60 - Court Reporter Services - Capital Outlay											0
656.10 - Clinical Evaluations - Personnel Services											0
656.30 - Clinical Evaluations - Operating Expenses											0
656.60 - Clinical Evaluations - Capital Outlay											0
657.10 - Court Interpreters - Personnel Services											0
657.30 - Court Interpreters - Operating Expenses											0
657.60 - Court Interpreters - Capital Outlay											0
658.10 - Witness Coordination/Management - Personnel Services											0
658.30 - Witness Coordination/Management - Operating Expenses											0
658.60 - Witness Coordination/Management - Capital Outlay											0
659.10 - Expert Witness Fees - Personnel Services											0
659.30 - Expert Witness Fees - Operating Expenses											0
659.60 - Expert Witness Fees - Capital Outlay											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
661.60 - Masters/Hearing Officers - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services											0
663.30 - Pro Se Services - Operating Expenses											0
663.60 - Pro Se Services - Capital Outlay											0
664.10 - Domestic Violence Court - Personnel Services											0
664.30 - Domestic Violence Court - Operating Expenses											0
664.60 - Domestic Violence Court - Capital Outlay											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
665.60 - Custody Investigations - Capital Outlay											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
666.60 - Custody and Visitation Evaluations - Capital Outlay											0
667.10 - Court-Based Victim Services - Personnel Services											0
667.30 - Court-Based Victim Services - Operating Expenses											0
667.60 - Court-Based Victim Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
671.10 - Court Administration - Personnel Services											0
671.30 - Court Administration - Operating Expenses											0
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services	11,759										11,759
674.30 - Clerk of Court - Operating Expenses	349										349
674.60 - Clerk of Court - Capital Outlay											0
675.10 - Court Reporter Services - Personnel Services											0
675.30 - Court Reporter Services - Operating Expenses											0
675.60 - Court Reporter Services - Capital Outlay											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
676.60 - Clinical Evaluations - Capital Outlay											0
677.10 - Court Interpreters - Personnel Services											0
677.30 - Court Interpreters - Operating Expenses											0
677.60 - Court Interpreters - Capital Outlay											0
678.10 - Witness Coordination/Management - Personnel Services											0
678.30 - Witness Coordination/Management - Operating Expenses											0
678.60 - Witness Coordination/Management - Capital Outlay											0
679.10 - Expert Witness Fees - Personnel Services											0
679.30 - Expert Witness Fees - Operating Expenses											0
679.60 - Expert Witness Fees - Capital Outlay											0
681.10 - Public Defender Conflicts - Personnel Services											0
681.30 - Public Defender Conflicts - Operating Expenses											0
681.60 - Public Defender Conflicts - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
683.60 - Masters/Hearing Officers - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
684.60 - Juvenile Drug Court - Capital Outlay											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses											0
685.60 - Guardian ad Litem - Capital Outlay											0
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
691.10 - Court Administration - Personnel Services											0
691.30 - Court Administration - Operating Expenses											0
691.60 - Court Administration - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services	13,040										13,040
694.30 - Clerk of Court - Operating Expenses	151										151
694.60 - Clerk of Court - Capital Outlay											0
695.10 - Court Reporter Services - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
695.30 - Court Reporter Services - Operating Expenses											0
695.60 - Court Reporter Services - Capital Outlay											0
696.10 - Clinical Evaluations - Personnel Services											0
696.30 - Clinical Evaluations - Operating Expenses											0
696.60 - Clinical Evaluations - Capital Outlay											0
697.10 - Court Interpreters - Personnel Services											0
697.30 - Court Interpreters - Operating Expenses											0
697.60 - Court Interpreters - Capital Outlay											0
698.10 - Witness Coordination/Management - Personnel Services											0
698.30 - Witness Coordination/Management - Operating Expenses											0
698.60 - Witness Coordination/Management - Capital Outlay											0
699.10 - Expert Witness Fees - Personnel Services											0
699.30 - Expert Witness Fees - Operating Expenses											0
699.60 - Expert Witness Fees - Capital Outlay											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
701.60 - Masters/Hearing Officers - Capital Outlay											0
702.10 - Alternative Dispute Resolutions - Personnel Services											0
702.30 - Alternative Dispute Resolutions - Operating Expenses											0
702.60 - Alternative Dispute Resolutions - Capital Outlay											0
703.10 - Attorneys Fees - Personnel Services											0
703.30 - Attorneys Fees - Operating Expenses											0
703.60 - Attorneys Fees - Capital Outlay											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
704.60 - Public Guardian - Capital Outlay											0
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court-Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses											0
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services	41,528										41,528
712.30 - Courthouse Facilities - Operating Expenses	90,009										90,009
712.60 - Courthouse Facilities - Capital Outlay	1,702										1,702
713.10 - Information Systems - Personnel Services											0
713.30 - Information Systems - Operating Expenses	34,627										34,627
713.60 - Information Systems - Capital Outlay											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses		176									176
714.60 - Public Law Library - Capital Outlay											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
721.30 - Court Administration - Operating Expenses											0
721.60 - Court Administration - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services	44,745										44,745
724.30 - Clerk of Court - Operating Expenses	2,061										2,061
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.10 - Clinical Evaluations - Personnel Services											0
726.30 - Clinical Evaluations - Operating Expenses											0
726.60 - Clinical Evaluations - Capital Outlay											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
727.60 - Court Interpreters - Capital Outlay											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.10 - Expert Witness Fees - Personnel Services											0
729.30 - Expert Witness Fees - Operating Expenses											0
729.60 - Expert Witness Fees - Capital Outlay											0
731.10 - Public Defender Conflicts - Personnel Services											0
731.30 - Public Defender Conflicts - Operating Expenses											0
731.60 - Public Defender Conflicts - Capital Outlay											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses											0
732.60 - Community Service Programs - Capital Outlay											0
733.10 - Misdemeanor Probation - Personnel Services											0
733.30 - Misdemeanor Probation - Operating Expenses											0
733.60 - Misdemeanor Probation - Capital Outlay											0
734.10 - Drug Court-County Criminal - Personnel Services											0
734.30 - Drug Court-County Criminal - Operating Expenses											0
734.60 - Drug Court-County Criminal - Capital Outlay											0
739.10 - Other County Court-Criminal Costs - Personnel Services											0
739.30 - Other County Court-Criminal Costs - Operating Expenses											0
739.60 - Other County Court-Criminal Costs - Capital Outlay											0
741.10 - Court Administration - Personnel Services											0
741.30 - Court Administration - Operating Expenses											0
741.60 - Court Administration - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services	21,240										21,240
744.30 - Clerk of Court - Operating Expenses	547										547
744.60 - Clerk of Court - Capital Outlay											0
745.10 - Court Reporter Services - Personnel Services											0
745.30 - Court Reporter Services - Operating Expenses											0
745.60 - Court Reporter Services - Capital Outlay											0
746.10 - Clinical Evaluations - Personnel Services											0
746.30 - Clinical Evaluations - Operating Expenses											0
746.60 - Clinical Evaluations - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
747.10 - Court Interpreters - Personnel Services											0
747.30 - Court Interpreters - Operating Expenses											0
747.60 - Court Interpreters - Capital Outlay											0
748.10 - Witness Coordination/Management - Personnel Services											0
748.30 - Witness Coordination/Management - Operating Expenses											0
748.60 - Witness Coordination/Management - Capital Outlay											0
749.10 - Expert Witness Fees - Personnel Services											0
749.30 - Expert Witness Fees - Operating Expenses											0
749.60 - Expert Witness Fees - Capital Outlay											0
751.10 - Masters/Hearing Officers - Personnel Services											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
751.60 - Masters/Hearing Officers - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - Capital Outlay											0
759.10 - Other County Court-Civil Costs - Personnel Services											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
759.60 - Other County Court-Civil Costs - Capital Outlay											0
761.10 - Court Administration - Personnel Services											0
761.30 - Court Administration - Operating Expenses											0
761.60 - Court Administration - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services	27,788										27,788
764.30 - Clerk of Court - Operating Expenses	749										749
764.60 - Clerk of Court - Capital Outlay											0
765.10 - Traffic Court Hearing Officers - Personnel Services											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
765.60 - Traffic Court Hearing Officers - Capital Outlay											0
769.10 - Other County Court-Traffic Costs - Personnel Services											0
769.30 - Other County Court-Traffic Costs - Operating Expenses											0
769.60 - Other County Court-Traffic Costs - Capital Outlay											0
Grand Total	5,963,191	4,977,586									10,940,777

Data Element Worksheet Report for FYE: 2015, Union

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Union County Special Library District	Blended in Primary Report	\$273,306	\$240,782	\$0
Special District - Union Soil and Water Conservation District	Blended in Primary Report	\$0	\$0	\$0

