

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Union

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Kellie Rhoades

Title: Clerk of Circuit Court and Comptroller

Phone: (386) 496-3711

Address:

55 West Main Street  
Lake Butler, FL 32054

### Contact Information

Name: Mrs. Kellie Rhoades

Title: Clerk of Circuit Court and Comptroller

Phone: (386) 496-3711

Email: rhoadesk@unionclerk.com

Address:

55 West Main Street  
Lake Butler, FL 32054

### AFR Details

#### Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2022

Audit Received Date: 6/30/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$154,767

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/31/2022

Auditor Name: James Moore & Co. Certified  
Public Accountants and Consultants

Address:  
5931 NW 1st Place  
Gainesville, FL 32607

### Certification

#### Chief Financial Officer

Name: Pam Woodington

Title: Finance Officer

#### Chairman/Elected Official

Name: Kellie Rhoades

Title: Clerk of Circuit Court and Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2021

| Account Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 311000 - Ad Valorem Taxes   | 2,473,772 | 128,107         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,601,879 |
| 312300 - County Ninth-Cent Voted Fuel Tax   | 0         | 80,849          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 80,849    |
| 312410 - First Local Option Fuel Tax  | 0         | 393,986         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 393,986   |
| 312630 - Local Government Infrastructure Surtax   | 787,397   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 787,397   |
| 315100 - State Communications Services Taxes  | 39,832    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 39,832    |
| 322000 - Building Permits   | 98,711    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 98,711    |
| 325200 - Special Assessments - Charges for Public Services  | 0         | 648,690         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 648,690   |
| 329500 - Other Fees & Special Assessments   | 6,412     | 4,572           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 10,984    |
| 331100 - Federal Grant - General Government   | 334,211   | 42,319          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 376,530   |
| 331200 - Federal Grant - Public Safety  | 0         | 50,048          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 50,048    |
| 331650 - Federal Grant - Child Support Reimbursement  | 123,179   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 123,179   |
| 334100 - State Grant - General Government   | 6,000     | 306,351         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 312,351   |
| 334200 - State Grant - Public Safety  | 0         | 309,306         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 309,306   |
| 334490 - State Grant - Other Transportation   | 0         | 899,455         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 899,455   |
| 334500 - State Grant - Economic Environment   | 0         | 249,832         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 249,832   |
| 334700 - State Grant - Culture/Recreation   | 20,000    | 74,726          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 94,726    |
| 334820 - Article V Clerk of Court Trust Fund  | 277,417   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 277,417   |
| 334900 - State Grant - Other  | 8,247     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 8,247     |
| 335121 - County Revenue Sharing Program - Proceeds  | 268,547   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 268,547   |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 17,675    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 17,675    |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 9,876     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 9,876     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 964       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 964       |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 223,250   |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 1,764,966 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,764,966 |
| 335190 - State Revenue Sharing - Other General Government   | 72,695    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 72,695    |
| 335290 - State Revenue Sharing - Other Public Safety  | 381,259   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 381,259   |
| 335420 - State Revenue Sharing - Mass Transit   | 0         | 70,772          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 70,772    |
| 335480 - State Revenue Sharing - Other Transportation   | 0         | 439,295         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 439,295   |
| 336000 - State Payments In Lieu of Taxes  | 58        | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 58        |
| 337200 - Local Government Unit Grant - Public Safety  | 0         | 205,408         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 205,408   |
| 341100 - Service Charge - Recording Fees  | 31,426    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 31,426    |
| 341300 - Administrative Service Fees  | 2,498     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,498     |
| 341510 - Fees remitted to County from Tax Collector   | 3,601     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,601     |
| 341520 - Fees remitted to County from Sheriff   | 20,802    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 20,802    |
| 341540 - Fees remitted to County from Clerk of County Court   | 0         | 18,425          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 18,425    |
| 341800 - County Officer Commission and Fees   | 250,105   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 250,105   |

| Account Code   | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total      |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 341900 - Other General Government Charges and Fees                 | 11,435    | 865             | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 12,300     |
| 342100 - Service Charge - Law Enforcement Services                 | 50,000    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 50,000     |
| 342300 - Service Charge - Housing for Prisoners                    | 1,265     | 7,427           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 8,692      |
| 342600 - Service Charge - Ambulance Fees                           | 0         | 683,895         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 683,895    |
| 343400 - Service Charge - Garbage/Solid Waste                      | 0         | 51,588          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 51,588     |
| 343800 - Service Charge - Cemetery                                 | 6,800     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,800      |
| 346400 - Service Charge - Animal Control and Shelter Fees          | 0         | 3,975           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,975      |
| 347100 - Service Charge - Libraries                                | 1,987     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,987      |
| 348120 - County Court Criminal - Service Charges                   | 1,677     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,677      |
| 348130 - County Court Criminal - Court Costs                       | 4,137     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 4,137      |
| 348220 - Circuit Court Criminal - Service Charges                  | 3,189     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,189      |
| 348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures  | 10,929    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 10,929     |
| 348310 - County Court Civil - Filing Fees                          | 42,455    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 42,455     |
| 348320 - County Court Civil - Service Charges                      | 2,673     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,673      |
| 348410 - Circuit Court Civil - Filing Fees                         | 24,186    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 24,186     |
| 348420 - Circuit Court Civil - Service Charges                     | 5,642     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,642      |
| 348520 - Traffic Court - Service Charges                           | 3,086     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,086      |
| 348530 - Traffic Court - Court Costs                               | 894       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 894        |
| 348540 - Traffic Court - Non-Local Fines and Forfeitures           | 16,648    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 16,648     |
| 348620 - Juvenile Court - Service Charges                          | 3         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3          |
| 348710 - Probate Court - Filing Fees                               | 5,950     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,950      |
| 348720 - Probate Court - Service Charges                           | 224       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 224        |
| 348922 - Legal Aid   | 1,987     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,987      |
| 348931 - Traffic Surcharge   | 1,987     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,987      |
| 349000 - Other Charges for Services                                | 19,983    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 19,983     |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 30,303    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 30,303     |
| 351500 - Judgments and Fines - As Decided by Traffic Court         | 1,884     | 4,726           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,610      |
| 361100 - Interest  | 1,656     | 5,227           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,883      |
| 362000 - Rents and Royalties                                       | 12,000    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 12,000     |
| 365000 - Sale of Surplus Materials and Scrap                       | 0         | 28,758          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 28,758     |
| 366000 - Contributions and Donations from Private Sources          | 0         | 9,464           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 9,464      |
| 369300 - Settlements   | 0         | 19,500          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 19,500     |
| 369900 - Other Miscellaneous Revenues                              | 261,466   | 294,772         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 7,026,973 | 0               | 7,583,211  |
| 381000 - Inter-Fund Group Transfers In                             | 3,333     | 452,082         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 455,415    |
| Grand Total  | 7,750,679 | 5,484,420       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 7,026,973 | 0               | 20,262,072 |

## Expenditures Report for FYE 2021



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                      | 243,610   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 243,610   |
| 511.30 - Legislative - Operating Expenses                      | 2,833     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,833     |
| 512.10 - Executive - Personnel Services                        | 53,203    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 53,203    |
| 512.30 - Executive - Operating Expenses                        | 2,472     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,472     |
| 513.10 - Financial and Administrative - Personnel Services     | 1,007,462 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,007,462 |
| 513.30 - Financial and Administrative - Operating Expenses     | 440,282   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 440,282   |
| 513.60 - Financial and Administrative - Capital Outlay         | 247,459   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 247,459   |
| 514.30 - Legal Counsel - Operating Expenses                    | 139,637   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 139,637   |
| 515.30 - Comprehensive Planning - Operating Expenses           | 10,047    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 10,047    |
| 517.70 - Debt Service Payments - Debt Service                  | 7,965     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 7,965     |
| 519.10 - Other General Government - Personnel Services         | 369,685   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 369,685   |
| 519.30 - Other General Government - Operating Expenses         | 120,144   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 120,144   |
| 519.90 - Other General Government - Other Uses                 | 0         | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 7,030,839 | 0               | 7,030,839 |
| 521.10 - Law Enforcement - Personnel Services                  | 1,777,956 | 394,364         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,172,320 |
| 521.30 - Law Enforcement - Operating Expenses                  | 595,125   | 128,414         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 723,539   |
| 521.60 - Law Enforcement - Capital Outlay                      | 151,926   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 151,926   |
| 522.30 - Fire Control - Operating Expenses                     | 0         | 53,651          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 53,651    |
| 522.60 - Fire Control - Capital Outlay                         | 0         | 125,457         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 125,457   |
| 524.10 - Protective Inspections - Personnel Services           | 68,585    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 68,585    |
| 524.30 - Protective Inspections - Operating Expenses           | 6,449     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 6,449     |
| 524.60 - Protective Inspections - Capital Outlay               | 4,300     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 4,300     |
| 525.10 - Emergency and Disaster Relief - Personnel Services    | 0         | 165,820         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 165,820   |
| 525.30 - Emergency and Disaster Relief - Operating Expenses    | 1,986     | 81,220          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 83,206    |
| 525.60 - Emergency and Disaster Relief - Capital Outlay        | 24,155    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 24,155    |
| 526.10 - Ambulance and Rescue Services - Personnel Services    | 97,079    | 1,026,331       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,123,410 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses    | 5,811     | 318,015         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 323,826   |
| 526.60 - Ambulance and Rescue Services - Capital Outlay        | 74,994    | 1,343           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 76,337    |
| 527.30 - Medical Examiners - Operating Expenses                | 30,415    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 30,415    |
| 529.10 - Other Public Safety - Personnel Services              | 261,662   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 261,662   |
| 529.30 - Other Public Safety - Operating Expenses              | 13,028    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 13,028    |
| 529.60 - Other Public Safety - Capital Outlay                  | 43,774    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 43,774    |
| 529.80 - Other Public Safety - Grants and Aids                 | 12,353    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 12,353    |
| 534.10 - Garbage/Solid Waste - Personnel Services              | 2,977     | 447,961         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 450,938   |
| 534.30 - Garbage/Solid Waste - Operating Expenses              | 6,300     | 414,151         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 420,451   |
| 534.60 - Garbage/Solid Waste - Capital Outlay                  | 0         | 32,409          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 32,409    |
| 537.10 - Conservation/Resource Management - Personnel Services | 107,302   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 107,302   |
| 537.30 - Conservation/Resource Management - Operating Expenses | 22,139    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 22,139    |
| 537.60 - Conservation/Resource Management - Capital Outlay     | 2,848     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,848     |
| 539.30 - Other Physical Environment - Operating Expenses       | 2,324     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,324     |



| Account/Object Code  | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total   |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|---------|
| 539.60 - Other Physical Environment - Capital Outlay         | 4,996   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 4,996   |
| 541.10 - Road/Street Facilities - Personnel Services         | 10,492  | 663,433         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 673,925 |
| 541.30 - Road/Street Facilities - Operating Expenses         | 400     | 316,606         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 317,006 |
| 541.60 - Road/Street Facilities - Capital Outlay             | 0       | 134,342         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 134,342 |
| 541.70 - Road/Street Facilities - Debt Service               | 0       | 127,401         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 127,401 |
| 549.60 - Other Transportation - Capital Outlay               | 0       | 929,384         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 929,384 |
| 553.30 - Veterans Services - Operating Expenses              | 5,643   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,643   |
| 554.80 - Housing and Urban Development - Grants and Aids     | 0       | 271,632         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 271,632 |
| 559.30 - Other Economic Development - Operating Expenses     | 1,090   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,090   |
| 559.80 - Other Economic Development - Grants and Aids        | 8,000   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 8,000   |
| 562.10 - Health - Personnel Services                         | 0       | 52,286          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 52,286  |
| 562.30 - Health - Operating Expenses                         | 5,000   | 22,608          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 27,608  |
| 562.60 - Health - Capital Outlay                             | 0       | 27,951          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 27,951  |
| 563.30 - Mental Health - Operating Expenses                  | 23,750  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 23,750  |
| 564.30 - Public Assistance - Operating Expenses              | 235,821 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 235,821 |
| 564.80 - Public Assistance - Grants and Aids                 | 4,000   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 4,000   |
| 569.30 - Other Human Services - Operating Expenses           | 1,896   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,896   |
| 571.10 - Libraries - Personnel Services                      | 1,156   | 204,702         | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 205,858 |
| 571.30 - Libraries - Operating Expenses                      | 5,391   | 31,555          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 36,946  |
| 571.60 - Libraries - Capital Outlay                          | 0       | 1,790           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,790   |
| 572.30 - Parks/Recreation - Operating Expenses               | 42,521  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 42,521  |
| 572.60 - Parks/Recreation - Capital Outlay                   | 15,013  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 15,013  |
| 572.90 - Parks/Recreation - Other Uses                       | 76,938  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 76,938  |
| 573.30 - Cultural Services - Operating Expenses              | 5,000   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 5,000   |
| 581.90 - Interfund Transfers Out - Other Uses                | 452,082 | 3,333           | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 455,415 |
| 601.30 - Court Administration - Operating Expenses           | 39,143  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 39,143  |
| 602.30 - State Attorney Administration - Operating Expenses  | 19,338  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 19,338  |
| 603.30 - Public Defender Administration - Operating Expenses | 2,817   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 2,817   |
| 604.10 - Clerk of Court Administration - Personnel Services  | 190,110 | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 190,110 |
| 604.30 - Clerk of Court Administration - Operating Expenses  | 17,567  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 17,567  |
| 604.60 - Clerk of Court Administration - Capital Outlay      | 360     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 360     |
| 605.30 - Judicial Support - Operating Expenses               | 40,101  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 40,101  |
| 608.10 - Jury Management - Personnel Services                | 3,819   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 3,819   |
| 608.30 - Jury Management - Operating Expenses                | 749     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 749     |
| 614.10 - Clerk of Court - Personnel Services                 | 60,281  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 60,281  |
| 614.30 - Clerk of Court - Operating Expenses                 | 1,757   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,757   |
| 634.10 - Clerk of Court - Personnel Services                 | 28,436  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 28,436  |
| 634.30 - Clerk of Court - Operating Expenses                 | 578     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 578     |
| 654.10 - Clerk of Court - Personnel Services                 | 96,695  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 96,695  |
| 654.30 - Clerk of Court - Operating Expenses                 | 1,694   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 1,694   |
| 674.10 - Clerk of Court - Personnel Services                 | 9,062   | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 9,062   |
| 674.30 - Clerk of Court - Operating Expenses                 | 348     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 348     |
| 694.10 - Clerk of Court - Personnel Services                 | 15,871  | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 15,871  |





| Account/Object Code   | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Custodial | Component Units | Total      |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------|-----------------|------------|
| 694.30 - Clerk of Court - Operating Expenses                    | 96        | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 96         |
| 712.10 - Courthouse Facilities - Personnel Services             | 57,810    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 57,810     |
| 712.30 - Courthouse Facilities - Operating Expenses             | 85,248    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 85,248     |
| 713.30 - Information Systems - Operating Expenses               | 41,664    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 41,664     |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | 0         | 28,135          | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 28,135     |
| 724.10 - Clerk of Court - Personnel Services                    | 8,483     | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 8,483      |
| 724.30 - Clerk of Court - Operating Expenses                    | 935       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 935        |
| 744.10 - Clerk of Court - Personnel Services                    | 21,116    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 21,116     |
| 744.30 - Clerk of Court - Operating Expenses                    | 617       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 617        |
| 764.10 - Clerk of Court - Personnel Services                    | 30,562    | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 30,562     |
| 764.30 - Clerk of Court - Operating Expenses                    | 581       | 0               | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 0         | 0               | 581        |
| Grand Total   | 7,633,314 | 6,004,294       | 0            | 0                | 0         | 0          | 0                | 0       | 0     | 7,030,839 | 0               | 20,668,447 |

Data Element Worksheet Report for FYE: 2021, Union

Affiliates Report for FYE 2021

| Affiliated Entity   | Type                      | Total Revenues | Total Expenditures | Total Debt |
|---|---------------------------|----------------|--------------------|------------|
| Special District - Union County Special Library District      | Blended in Primary Report | \$218,167      | \$238,047          | \$0        |
| Special District - Union Soil and Water Conservation District | Not a Component Unit      | \$0            | \$0                | \$0        |

Supplemental Information Report for FYE 2021

Compensation

| Affiliated Entity                     | Type                      | Total Employees | Total Employee Compensation Earned or Awarded | Total Contractors | Total Contractor Compensation Earned or Awarded |
|---------------------------------------|---------------------------|-----------------|---|-------------------|---|
| Union County Special Library District | Blended in Primary Report | 25              | 96,508  | 0                 | 0   |

Construction Projects

