

Unit Information

Unit Type: City

Year: 2013

Unit Name: Alford

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Gay

Title: Mayor

Phone: (850) 579-4684

Address:

Post Office Box 128
Alford, FL 32420-0000

Contact Information

Name: Mr. George Gay

Title: Mayor

Phone: (850) 579-4684

Email: townofalford@embarqmail.com

Address:

Post Office Box 128
Alford, FL 32420-0000

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2014

Audit Received Date: 7/3/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$214,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2014

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4267 LAFAYETTE STREET
MARIANNA, FL 32446

Certification

Chief Financial Officer

Name: GEORGE GAY

Title: MAYOR

Chairman/Elected Official

Name: GEORGE GAY

Title: MAYOR

Yes No

Have You Experienced a Financial Emergency in this year?

| | |
|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> |
|--------------------------|-------------------------------------|

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

| | |
|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |
|--------------------------|--------------------------|

Revenues Report for FYE 2013

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 311000 - Ad Valorem Taxes | 11,766 | | | | | | | | | | 11,766 |
| 312100 - Local Option Taxes | 25,413 | | | | | | | | | | 25,413 |
| 312300 - County Ninth-Cent Voted Fuel Tax | 4,585 | | | | | | | | | | 4,585 |
| 312600 - Discretionary Sales Surtaxes | 40,124 | | | | | | | | | | 40,124 |
| 314100 - Utility Service Tax - Electricity | 21,476 | | | | | | | | | | 21,476 |
| 315000 - Communications Service Tax (Chapter 202) | 3,804 | | | | | | | | | | 3,804 |
| 323100 - Franchise Fee - Electricity | 31,015 | | | | | | | | | | 31,015 |
| 334390 - State Grant - Other Physical Environment | 40,000 | | | | | | | | | | 40,000 |
| 335120 - State Revenue Sharing - Proceeds | 34,217 | | | | | | | | | | 34,217 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 191 | | | | | | | | | | 191 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 84 | | | | | | | | | | 84 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 21,783 | | | | | | | | | | 21,783 |
| 337200 - Local Government Unit Grant - Public Safety | 12,500 | | | | | | | | | | 12,500 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 2,148 | | | | | | | | | | 2,148 |
| 342200 - Service Charge - Fire Protection | 4,529 | | | | | | | | | | 4,529 |
| 343300 - Service Charge - Water Utility | | | | | | 58,954 | | | | | 58,954 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 47,878 | | | | | 47,878 |
| 343800 - Service Charge - Cemetery | 1,200 | | | | | | | | | | 1,200 |
| 344900 - Service Charge - Other Transportation Charges | 13,447 | | | | | | | | | | 13,447 |
| 347500 - Service Charge - Special Recreation Facilities | 5,385 | | | | | | | | | | 5,385 |
| 349000 - Other Charges for Services | 965 | | | | | | | | | | 965 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 25,006 | | | | | | | | | | 25,006 |
| 361100 - Interest | 484 | | | | | | | | | | 484 |
| 369900 - Other Miscellaneous Revenues | 7,325 | | | | | | | | | | 7,325 |
| 384000 - Debt Proceeds | 40,141 | | | | | | | | | | 40,141 |
| Grand Total | 347,588 | | | | | 106,832 | | | | | 454,420 |

Expenditures Report for FYE 2013

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 511.10 - Legislative - Personnel Services | 1,250 | | | | | | | | | | 1,250 |
| 512.10 - Executive - Personnel Services | 1,200 | | | | | | | | | | 1,200 |
| 513.10 - Financial and Administrative - Personnel Services | 41,612 | | | | | | | | | | 41,612 |
| 513.30 - Financial and Administrative - Operating Expenses | 60,135 | | | | | | | | | | 60,135 |
| 517.70 - Debt Service Payments - Debt Service | 40,475 | | | | | | | | | | 40,475 |
| 521.30 - Law Enforcement - Operating Expenses | 60,644 | | | | | | | | | | 60,644 |
| 522.30 - Fire Control - Operating Expenses | 13,978 | | | | | | | | | | 13,978 |
| 533.10 - Water Utility Services - Personnel Services | | | | | | 14,685 | | | | | 14,685 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 73,252 | | | | | 73,252 |
| 533.70 - Water Utility Services - Debt Service | | | | | | 9,435 | | | | | 9,435 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 12,495 | | | | | 12,495 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | | | 30,489 | | | | | 30,489 |
| 534.70 - Garbage/Solid Waste Control Services - Debt Service | | | | | | 44 | | | | | 44 |
| 541.10 - Road and Street Facilities - Personnel Services | 27,787 | | | | | | | | | | 27,787 |
| 541.30 - Road and Street Facilities - Operating Expenses | 39,421 | | | | | | | | | | 39,421 |
| 541.60 - Road and Street Facilities - Capital Outlay | 40,800 | | | | | | | | | | 40,800 |
| 572.10 - Parks and Recreation - Personnel Services | 8,547 | | | | | | | | | | 8,547 |
| 572.30 - Parks and Recreation - Operating Expenses | 16,285 | | | | | | | | | | 16,285 |
| Grand Total | 352,134 | | | | | 140,400 | | | | | 492,534 |

Data Element Worksheet Report for FYE: 2013, Alford

Affiliates Report for FYE 2013

