

### Unit Information

Unit Type: City

Year: 2017

Unit Name: Bay Lake

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Susan Higginbotham

Title: City Auditor

Phone: (407) 828-1231

Address:

1900 Hotel Plaza Blvd.  
Lake Buena Vista, FL 32830

### Contact Information

Name: Mrs. Susan Higginbotham

Title: City Auditor

Phone: (407) 828-1231

Email: shigginbotham@rcid.org

Address:

PO Box 690956  
Orlando, FL 32869

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 2/12/2018

Audit Received Date: 2/15/2018

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$0

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/12/2018

Auditor Name: Ernst & Young

Address:  
200 South Orange Ave.  
Suite 2800  
Orlando, FL 32801-1671

### Certification

#### Chief Financial Officer

Name: Susan Higginbotham

Title: City Auditor

#### Chairman/Elected Official

Name: John H. Classe, Jr.

Title: City Manager

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,474,748										7,474,748
312410 - First Local Option Fuel Tax	524										524
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	13,060										13,060
361100 - Interest	27,957										27,957
366000 - Contributions and Donations from Private Sources	1,043,852										1,043,852
Grand Total	8,560,141										8,560,141

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	16,955										16,955
521.30 - Law Enforcement - Operating Expenses	11,428,796										11,428,796
539.30 - Other Physical Environment - Operating Expenses	38,964										38,964
Grand Total	11,484,715										11,484,715

Data Element Worksheet Report for FYE: 2017, Bay Lake

Affiliates Report for FYE 2017

