

### Unit Information

Unit Type: City

Year: 2018

Unit Name: Belleair Beach

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Melanie M. Kruszona

Title: Finance Officer

Phone: (727) 595-4646

Address:

444 Causeway Boulevard  
Belleair Beach, FL 33786

### Contact Information

Name: Ms. Melanie M. Kruszona

Title: Finance Officer

Phone: (727) 595-4646

Email: mkruszona@cityofbelleairbeach.com

Address:

444 Causeway Boulevard  
Belleair Beach, FL 33786

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 3/14/2019

Audit Received Date: 3/12/2019

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$2,771,647

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/10/2019

Auditor Name: Davidson, Jamieson, & Cristini,  
PL

Address:  
1956 Bayshore Boulevard  
Dunedin, FL 34698-2503

### Certification

#### Chief Financial Officer

Name: Melanie Kruszona

Title: Finance Officer

#### Chairman/Elected Official

Name: Leslie Notaro

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,014,430										1,014,430
312100 - Local Option Taxes	22,373										22,373
312600 - Discretionary Sales Surtaxes				172,646							172,646
314100 - Utility Service Tax - Electricity	191,299										191,299
314300 - Utility Service Tax - Water	40,329										40,329
314400 - Utility Service Tax - Gas	11,157										11,157
314800 - Utility Service Tax - Propane	1,836										1,836
315000 - Communications Service Tax (Chapter 202)	53,435										53,435
323100 - Franchise Fee - Electricity	156,356										156,356
323400 - Franchise Fee - Gas	9,473										9,473
329000 - Other Permits, Fees & Special Assessments	22,400										22,400
335120 - State Revenue Sharing - Proceeds	44,529										44,529
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	101,982										101,982
337900 - Local Government Unit Grants - Other	1,152			624,988							626,140
343400 - Service Charge - Garbage/Solid Waste	284,077										284,077
343900 - Service Charge - Other Physical Environment Charges	3,583										3,583
347200 - Service Charge - Parks and Recreation	91,232					6,702					97,934
351900 - Judgments and Fines - Other Court Ordered	22,939										22,939
354000 - Fines - Local Ordinance Violation	18,860										18,860
361100 - Interest	40,974			8,717		1,668					51,359
362000 - Rents and Royalties	15,001					58,833					73,834
364000 - Disposition of Fixed Assets	439										439
369900 - Other Miscellaneous Revenues	30,366					309					30,675
381000 - Inter-Fund Group Transfers In				858,772							858,772
382000 - Contributions from Enterprise Operations	43,125										43,125
384000 - Debt Proceeds				1,826,066							1,826,066
389500 - Proprietary - Capital Contributions from Federal Government	3,450										3,450
Grand Total	2,224,797			3,491,189		67,512					5,783,498

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.30 - Legislative - Operating Expenses	19,091										19,091
512.10 - Executive - Personnel Services	204,040										204,040
512.30 - Executive - Operating Expenses	13,724										13,724
513.10 - Financial and Administrative - Personnel Services	95,618										95,618
513.30 - Financial and Administrative - Operating Expenses	21,917										21,917
514.30 - Legal Counsel - Operating Expenses	36,008										36,008
516.10 - Non-Court Information Systems - Personnel Services	61,718										61,718
517.70 - Debt Service Payments - Debt Service				211,845							211,845
519.30 - Other General Government - Operating Expenses	145,436										145,436
521.30 - Law Enforcement - Operating Expenses	461,385										461,385
524.10 - Protective Inspections - Personnel Services	27,471										27,471
524.30 - Protective Inspections - Operating Expenses	3,315										3,315
534.30 - Garbage/Solid Waste - Operating Expenses	234,961										234,961
541.10 - Road/Street Facilities - Personnel Services	149,054										149,054
541.30 - Road/Street Facilities - Operating Expenses	286,387			10							286,397
541.60 - Road/Street Facilities - Capital Outlay	15,602			1,140,910							1,156,512
545.30 - Parking Facilities - Operating Expenses	7,826										7,826
571.30 - Libraries - Operating Expenses	11,900										11,900
572.30 - Parks/Recreation - Operating Expenses	1,814					10,608					12,422
572.60 - Parks/Recreation - Capital Outlay						4,060					4,060
581.30 - Interfund Transfers Out - Operating Expenses						43,125					43,125
581.60 - Interfund Transfers Out - Capital Outlay	858,772										858,772
Grand Total	2,656,039			1,352,765		57,793					4,066,597

## Data Element Worksheet Report for FYE: 2018, Belleair Beach

## Affiliates Report for FYE 2018

