

Unit Information

Unit Type: City

Year: 2019

Unit Name: Belleair Bluffs

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Debra S. Sullivan

Title: City Administrator

Phone: (727) 584-2151

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

Contact Information

Name: Ms. Debra S. Sullivan

Title: City Administrator

Phone: (727) 584-2151

Email: dsullivan@belleairbluffs-fl.gov

Address:

2747 Sunset Blvd.
Belleair Bluffs, FL 33770

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/7/2020

Audit Received Date: 4/23/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$318,456

Audit Information

Was an audit performed? Yes

Audit Performed Date: 1/30/2020

Auditor Name: Wells, Houser & Schatzel , P.A.

Address:

500 94th Avenue North
St. Petersburg, FL 33702-2406

Certification

Chief Financial Officer

Name: Debra Sullivan

Title: City Administrator

Chairman/Elected Official

Name: Christopher Arbutine

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,170,588										1,170,588
312420 - Second Local Option Fuel Tax				28,684							28,684
312600 - Discretionary Sales Surtaxes				246,811							246,811
314100 - Utility Service Tax - Electricity	250,360										250,360
315000 - Communications Service Tax (Chapter 202)	44,829										44,829
316000 - Local Business Tax (Chapter 205)	31,173										31,173
322000 - Building Permits	636										636
323100 - Franchise Fee - Electricity	202,155										202,155
323400 - Franchise Fee - Gas	11,563										11,563
323700 - Franchise Fee - Solid Waste	1,500										1,500
331500 - Federal Grant - Economic Environment	176,787										176,787
334500 - State Grant - Economic Environment	17,990										17,990
335120 - State Revenue Sharing - Proceeds	84,093										84,093
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,785										3,785
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	136,492										136,492
337100 - Local Government Unit Grant - General Government	2,919										2,919
341900 - Other General Government Charges and Fees	211										211
351100 - Judgments and Fines - As Decided by County Court Criminal	5,442										5,442
361100 - Interest	38,293			9,951							48,244
362000 - Rents and Royalties	5,223										5,223
366000 - Contributions and Donations from Private Sources	1,000										1,000
369900 - Other Miscellaneous Revenues	13,317										13,317
381000 - Inter-Fund Group Transfers In				1,140							1,140
Grand Total	2,198,356			286,586							2,484,942

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	294,803										294,803
512.30 - Executive - Operating Expenses	164,082										164,082
512.60 - Executive - Capital Outlay	21,608										21,608
512.70 - Executive - Debt Service				66,407							66,407
521.30 - Law Enforcement - Operating Expenses	535,738										535,738
522.30 - Fire Control - Operating Expenses	317,559										317,559
539.10 - Other Physical Environment - Personnel Services	180,644										180,644
539.30 - Other Physical Environment - Operating Expenses	114,375										114,375
539.60 - Other Physical Environment - Capital Outlay	59,957										59,957
541.30 - Road/Street Facilities - Operating Expenses	44,075										44,075
541.60 - Road/Street Facilities - Capital Outlay	21,555			121,736							143,291
581.30 - Interfund Transfers Out - Operating Expenses	1,140										1,140
Grand Total	1,755,536			188,143							1,943,679

Data Element Worksheet Report for FYE: 2019, Belleair Bluffs

Affiliates Report for FYE 2019

